

1931 LEGISLATIVE BUDGET  
OF THE  
STATE OF MONTANA







# 1931 LEGISLATIVE BUDGET

OF THE

## STATE OF MONTANA

Showing Actual Receipts and Disbursements of All Funds and Departmental Cost for the  
Years 1928-29 and 1929-30

Estimated Revenues and Expenditures for the Biennium Ending June 30, 1933

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PREPARED BY THE BUDGET OFFICE:

Wm. Hosking, State Accountant  
V. G. Warren, Chief Deputy  
G. S. Pitts, Detail Auditor  
Herman L. Sperling, Accountant  
La Nita F. Rogers, Income Accountant

STATE BOARD OF EXAMINERS:

Governor—J. E. Erickson, Chairman  
Secretary of State—W. E. Harmon, Secretary  
Attorney General—L. A. Foot  
Clerk of Board—W. L. Fitzsimmons



State of Montana  
State Board of Examiners

Helena, Montana,  
January 1, 1931.

To the Members of the Senate and the  
House of Representatives of the  
Twenty-Second Legislative Assem-  
bly of the State of Montana.

Gentlemen:

In compliance with Chapter 20 of the Revised Codes of  
1921, known as the Budget Act of the State of Montana, the  
State Board of Examiners herewith transmits to you the 1931  
State Budget as required by the provisions of said Act.

Respectfully submitted,

J. E. ERICKSON,  
Chairman,

W. E. HARMON,  
Secretary,

L. A. FOOT,  
Attorney General.

W. L. FITZSIMMONS,  
Clerk of Board.



November 30, 1930

Honorable Board of Examiners,  
Helena, Montana.

Gentlemen:

We have the honor to present you with the 1931 Budget, which has been compiled in compliance with Chapter 20, of the Revised Codes of Montana, 1921.

In preparing the Budget, we have realized, that to the average layman, it represents only a mass of figures, and yet we have attempted to simplify the work as much as possible, consistent with the requirements.

The demand for more government, must necessarily be followed by the increase in expenditures. During the past ten years every department of the State has had increased duties imposed upon it until it has reached the point where every employee must be a specialist in his work. This fact is more clearly set forth by a comparison of the grand total of expenditures for the years of 1920 and 1930. The total expenditures from all funds during the fiscal year 1920 to 1921 was \$7,883,531.43, while for the fiscal year ending June 30, 1930, it was \$16,978,949.89. Under Schedule "M" we have prepared a table showing the appropriations for the past ten years, in which you will note that many departments had a greater appropriation in 1920-21 than in 1929-30, and yet the work has been materially increased.

The first part of the Budget consists of the analysis of funds and appropriation accounts for the past two years. This section also shows the General Fund activities, the Bonded Indebtedness and Investments. For the purpose of more fully understanding these activities, we have prepared several diagrams which we feel will be a material aid in presenting the work of the past two years.

Under "Governmental Appropriations", you will find the cost of each of the State departments for the past two years, with the requests for the next biennial period. Under "General Appropriations" you will find the activities of the different State institutions.

Sincerely,

STATE BUDGET OFFICE,

Wm. Hosking,  
State Accountant.

WH/s

# BUDGET LAW

## Chapter 205 — Session Laws, 16th Legislative Assembly

"An Act to Provide a Budget System for the Control of all Expenditure of State Money."

**Be it enacted by the Legislative Assembly of the State of Montana:**

Section 1. This Act shall be known and may be cited as the "Budget Act."

Section 2. Each department of the State government and all State institutions and agencies requiring an annual appropriation from the State shall present a request therefor to the State Board of Examiners on or before the fifteenth day of November of each year preceding a regular session of the Legislative Assembly.

Section 3. Such request shall be made by the head of such department, institution or agency and, in the case of the judiciary, it shall be made by the Clerk of the Supreme Court under the direction of the Chief Justice of the Supreme Court.

Section 4. All requests for appropriations shall be made upon blank forms to be furnished by the Auditor and approved by the State Board of Examiners. The blank forms shall be filled in according to the rules adopted by the State Board of Examiners. Upon receipt of the requests for appropriations, the State Board of Examiners shall proceed to examine such requests and reports for the purpose of determining the necessity of the appropriations so requested.

Section 5. The Legislative Assembly shall not appropriate any money out of the State Treasury except in accordance with the following provisions:

(a) Every appropriation bill shall be either a "Budget Bill" or a "Supplementary Appropriation Bill," as hereinafter mentioned.

(b) **BUDGET**—Within ten days after the convening of the Legislative Assembly, the State Board of Examiners shall submit to the House of Representatives and to the Senate two budgets, one for each of the two ensuing fiscal years. Each budget shall contain a complete plan of proposed expenditures and estimated revenues for the particular fiscal year to which it relates, and shall show the estimated surplus or deficit of revenues at the end of such year. Accompanying each budget shall be a statement showing: (1) The revenues and expenditures for each of the two fiscal years next preceding; (2) The current assets and liabilities, reserves and surplus or deficit of the State; (3) All debts and the amount of all moneys in the State Treasury to the credit of each fund; (4) Any explanation the Board of Examiners may desire to make as to the important features of any budget and any suggestions as to the methods for the reduction or increase of the State's revenue.

(c) Each budget shall be divided into two parts and the first part shall be designated "Governmental Appropriations" and shall embrace an itemized estimate of all appropriations for each of the two ensuing fiscal years; (1) For the Legislative Assembly, showing the amounts necessary to pay the mileage and per diem of each member and officers and attaches and the several items for necessary incidental expenses; (2) For the Executive Department, as provided by law; (3) For the Judiciary Department, as certified to by the Clerk of the Supreme Court, herein provided, and as provided by law; (4) To pay and discharge the principal and interest of any bonded indebtedness of the State of Montana; (5) For the salaries payable by the State under the Constitution and the laws of the State; (6) For the establishment and maintenance throughout the State of a thorough and efficient system of public schools, so far as the same may be necessary, in conformity with the Constitution and laws of the State; (7) For such other purposes as are set forth in the Constitution of the State.

(d) The Second part of the budget shall be designated "General Appropriations" and shall include all other estimates and appropriations.

Section 6. The State Board of Examiners shall deliver to the presiding officer of the House of Representatives and of the Senate the budgets for all the proposed appropriations clearly itemized and classified on or before the tenth day of each session, and the presiding officer of the House of Representatives and of the Senate shall promptly refer said budgets to the proper committee. The General Appropriation Bill for the maintenance of the several departments of the State government and the several State institutions shall be based upon the budget so submitted; and the Legislative Assembly may amend the budgets by increasing or diminishing the items therein, except that the Legislative Assembly shall not amend the budgets so as to affect either the obligations of the State or the payment of any salaries required to be paid by the Constitution and laws of the State.

Section 7. The State Board of Examiners and representatives of the executive departments, boards, officers, commissions, and institutions of the State, and other State agencies, expending or applying for State moneys, shall have the right and, when requested by either the House of Representatives or the Senate, it shall be their duty to appear and to be heard with respect to any Budget Bill during the consideration thereof, and to answer inquiries relative thereto.

Section 8. SUPPLEMENTARY APPROPRIATION BILLS  
—Neither the House of Representatives nor the Senate shall consider any other appropriations until the Budget Bill has been finally acted upon by both houses, and no other appropriation shall be valid unless in accordance with the following provisions: (1) Every such appropriation bill shall be embodied in a separate bill limited to some single work, object or purpose, therein stated and called a Supplementary Appropriation Bill; (2) No Supplementary Appropriation Bill shall become a law unless it is passed in each house by a two-thirds vote of all members and the ayes and nays recorded on its final passage.

Section 9. GENERAL PROVISIONS—(1) If the General Appropriation Bill based upon the budgets shall not have been finally acted upon by both House of Representatives and the Senate on or before the thirtieth day of the session of the Legislative Assembly, then such General Appropriation Bill shall be considered to the exclusion of all other bills until the same shall have been finally acted upon by both the House of Representatives and the Senate; (2) The State Board of Examiners, for the purpose of making up the Budget Bill, shall have the power and it shall be its duty to require from the proper State officials, including herein all executive departments, all executive and administrative officers, bureaus, boards, commissions and agencies expending or supervising the expenditure of, and all institutions applying for the State moneys and appropriations, such itemized statements and other information, in such form and at such times as the board shall direct; (3) Each member of the Legislative Assembly, upon introducing a Supplementary Appropriation Bill, shall present to the Clerk an extra copy of such bill, which shall be transmitted to the State Board of Examiners, which shall, within five (5) days from the receipt thereof, return the same to the Clerk with recommendations and suggestions in connection with such appropriation to be transmitted to the committee to which the Bill has been referred.

Section 10. The State Board of Examiners shall have printed, before the tenth day of each session of the Legislative Assembly, the Budgets provided for herein, and shall distribute copies of the same to the members of the Legislative Assembly and to all the State departments, institutions and agencies.

Section 11. All Acts and parts of Acts in conflict herewith are hereby repealed.

Section 12. This Act shall be in full force and effect from and after its passage and approval.

Approved March 11, 1919.

## Chapter 163—Session Laws, 17th Legislative Assembly

An Act to Amend Section 5, Chapter 205, Session Laws of the Sixteenth Legislative Assembly, the same Being "An Act to Provide a Budget System for the Control of all Expenditures of State Money."

Be it enacted by the Legislative Assembly of the State of Montana:

Section 1. That Section 5, of Chapter 205, Session Laws of the Sixteenth Legislative Assembly be and the same is hereby amended so as to read as follows:

"Section 5. The Legislative Assembly shall not appropriate any money out of the State Treasury except in accordance with the following provisions:

(a) Every appropriation bill shall be either a 'Budget Bill' or a 'Supplementary Appropriation Bill,' as hereinafter mentioned.

(b) Budget—Within ten days after the convening of the State Legislative Assembly, the State Board of Examiners shall submit to the House of Representatives and to the Senate, a budget which shall contain a statement showing:

1. The total revenues and expenditures of the State for the preceding biennial period, and the estimated revenues and expenditures for the succeeding biennial period.

2. The current assets and liabilities, reserves and surplus or deficit of the State.

3. All debts and the amount of all moneys in the State Treasury to the credit of each fund.

4. The revenues, expenditures and balances for the preceding biennial period and the estimated revenues and expenditures for the succeeding biennial period; also the amounts which the Board of Examiners recommend, item for item, with columns, showing whether the recommended allowances are

equal to, above or below the amounts of the preceding biennial period, for each office or department, with explanatory statements from each office or department, showing their reasons for any requested increase, and statements from the Board of Examiners giving their reasons for recommending the allowances or disallowances. Such budget shall be printed with the recommendations and reasons for recommendations, and the record of the vote upon such recommendations, where such vote is not unanimous.

(c) The budget shall be divided into two parts and the first part shall be designated 'Governmental Appropriations' and shall embrace an itemized estimate of the appropriations for each of the two ensuing fiscal years; (1) For the Legislative Assembly, showing the amounts necessary to pay the mileage and per diem of each member and officers and attaches, and the several items for necessary incidental expenses; (2) For the Executive Department, as provided by law; (3) For the Judiciary Department, as certified to by the Clerk of the Supreme Court, herein provided, and as provided by law; (4) To pay and discharge the principal and interest of any bonded indebtedness of the State of Montana; (5) For the salaries payable by the State under the Constitution and laws of the State; (6) For the establishment and maintenance throughout the State of a thorough and efficient system of public schools, so far as the same may be necessary, in conformity with the Constitution and laws of the State; (7) For such other purposes as are set forth in the Constitution of the State.

(d) The Second Part of the budget shall be designated 'General Appropriations' and shall include all other estimates and appropriations."

Section 2. All Acts and parts of Acts in conflict herewith are hereby repealed.

Section 3. This Act shall be in full force and effect from and after its passage and approval.

Approved March 5, 1921.

# 1931 LEGISLATIVE BUDGET

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## Schedule "A"

### BALANCE SHEET

June 30, 1929

#### ASSETS

Special Funds, Schedule B-1.....	\$ 571,126.76
Permanent Funds, Schedule B-6....	395,876.57
Investment Accts., Schedule B-7....	17,261,103.67
Interest and Sinking Funds, Schedule B-8.....	435,138.59
Local Funds at Institutions, Schedule C-9.....	20,047.31
 Total Current Assets.....	 \$18,683,292.90
Advances by State to Institutions and Departments .....	33,625.08

#### FIXED ASSETS

Inventories, Schedule "I".....	14,313,530.14	Surplus, State of Montana.....	\$24,150,863.49
	<u>\$33,030,448.12</u>		<u>\$33,030,448.12</u>

### BALANCE SHEET

June 30, 1930

#### ASSETS

Special Funds, Schedule C-1.....	\$ 664,132.06
Permanent Funds, Schedule C-6....	783,018.36
Investment Accts., Schedule C-7....	17,225,255.25
Interest and Sinking Funds, Schedule C-8 .....	312,107.58
Local Funds at Institutions, Schedule C-9 .....	33,652.46
 Total Current Assets.....	 \$19,018,165.71
Advances by State to Institutions and Departments .....	36,325.08

#### FIXED ASSETS

Inventories, Schedule "I".....	14,903,625.22	Surplus, State of Montana.....	\$24,900,753.20
	<u>\$33,958,116.01</u>		<u>\$33,958,116.01</u>

The above Balance Sheet was compiled from the Schedules contained herein with the exception of "Advances to State Institutions and Departments," which, in most instances, was advanced prior to the biennium contained in this report. No record is herein made of the land values, held by the State as trust agencies, as they do not appear on record in the State Auditor's or State Treasurer's office.

## **1931 LEGISLATIVE BUDGET**

**B-1—Special Funds—June 30, 1929**

Acct. No.	FUND	Balances July 1, 1928		Redemptions	Transfer In	Income	Expenditures	Investments	Transfer Out	Balances		
102	Agricultural College Interest and Income.....	\$ 1,781.51	\$	\$	\$ 27,974.16	\$ 29,712.22	\$	\$	\$	OD \$	6.55	
104	Morrill Interest and Income	219.06			20,567.34	20,722.10					64.29	
107	Architectural Board Fund	.16			415.00	331.45					83.71	
108	Attorneys' License Fund	2,837.26			4,110.00	2,082.71					4,864.55	
112	Board of Health—U. S. Aid	1.08				1.08					4,864.55	
114	Bounty Fund	21,047.84	10,000.00		32,588.97	26,930.12		10,000.00			26,656.69	
117	Coey Land Act Board Fund	9,568.83			422.97	1,971.56					8,020.24	
118	Coey Land Act Filing Fund	953.00			2.00						955.00	
119	Chiropractic Fund	522.50			985.00	700.57					756.93	
120	Common School Interest and Income	357,132.16		883,574.80	19,007.85	1,339,687.42	1,278,966.41	1,044,035.39	67,045.19	164,354.74		
122	Deaf and Blind Interest and Income	OD	1,954.71			14,448.52	12,044.99				448.82	
124	Depository Interest	16,394.81				45,971.49					14,036.25	
125	Dixon Endowment Fund	1,880.71	58,635.53			68,088.52	4,188.50	62,000.00			57,416.24	
126	Embalmers' License Fund	1,672.08				1,240.00	1,469.30				1,442.78	
127	Escheated Estates Fund	20,408.64	28,592.86			18,888.15	3,578.55	50,000.00			14,306.10	
128	Stock Estray Fund	9,257.22	40,000.00			176,227.72	167,369.04	40,000.00	18,188.57	OD	72,67	
129	State Examiners Fund	56,127.95				30,586.38					26.00	
130	Fire Marshal Fund	4,805.18				9,096.44	8,087.86				4,963.76	
131	Fish and Game Fund	58,407.99				208,006.11	188,109.70				78,304.40	
132	Forest Reserve Fund by Treasurer					53,887.75	53,887.75					
134	Gasoline Inspection Fund	2,838.66				8,173.00						
136	Hail Insurance Administration Fund	OD	191.52		18,000.00						902.92	
137	Hail Insurance Fund	57,697.89				158,571.51	141,760.64			OD	1,106,37	
138	Highway Fund	29,483.31			258,252.75	2,440,454.39	1,399,640.41				61,428.76	
139	Industrial Accident Fund	2,556.14				340,324.48	338,796.91			1,060,498.25	268,002.29	
140	Industrial Administrative Fund	OD	724.13		3,085.50	27,718.92	80,087.46				3,085.50	
141	Industrial Reserve Fund	1,484.16				55,715.36	57,199.52			OD	12,17	
142	Industrial School Interest and Income	470.76				14,827.86	15,599.19					
147	Land Office Expense Fund	OD	2.00							OD	300.57	
148	Law Library Book Fund	OD	11,417.12			470.34	2,015.48			OD	2.00	
149	Livestock Commission Fund	OD	4,069.89		18,188.57	28,346.95	44,790.87				9,871.98	
150	Livestock Sanitary Board Emergency			1,727.03		2,485.62				OD	2,325.24	
151	Livestock Sanitary Board Fund	8,422.52				26,075.60	25,275.15				9,222.97	
152	Medical Board Fund	67.74				1,575.00	1,541.77				100.97	
153	State Fair Revolving Fund	11,970.63				26,757.99	82,842.11				2,500.00	
154	Motor Vehicle Fund	35,319.22				1,268,356.00	1,514,274.17				3,386.51	
155	Normal College Interest and Income	OD	4,460.03			38,240.61	35,360.38			OD	210,598.95	
158	Public School Teachers' Retirement Salaries	OD	25,671.40		64,000.00					OD	1,579,80	
159	School of Mines Interest and Income	2,349.94				37,693.75	38,628.23			OD	299.63	
162	Soldiers' Home Interest and Income	OD	7.66			40,621.26				OD	577.57	
164	Soldiers' Home U. S. Aid	79.13				430.60	440.06			OD	17.12	
165	Teachers' Certificate Fund	322.65				5,520.00	6,077.97			OD	478.84	
166	University Interest and Income	OD	18.40			7,312.30	7,540.35				94.60	
168	Vocational Education, U. S. Aid	5,195.87				29,485.31	29,505.10			OD	38.19	
172	Irrigation Commission	246.87				37,433.30	88,790.52				165.21	
173	Vocational Rehabilitation	348.56				4,933.12	4,887.11				246.87	
174	Adams Fund	39.21				15,000.00	15,000.00				594.57	
175	Hatch Fund	903.03				15,000.00	15,882.11				39.21	
176	Smith-Lever Fund	OD	7.32			51,613.89	51,640.76				20.92	
177	C. P. A. Fund	200.51					40.58				34.18	
178	Morrill-Nelson Fund					50,000.00	50,000.00				159.93	
179	Copper Ketchum Fund					20,000.00	13,920.47					
180	Highway Trust Fund	OD	12,331.80		1,056,634.28	2,174,683.00	3,364,458.65			84,020.81	OD	229,498.98
182	Veterans' Memorial Fund	17,314.55				3,761.21	845.83				20,730.43	
183	Law Enforcement Fund	6,069.92				599.50					105,414.44	
184	Protested License Fund	17,391.64				109,255.47					21,232.67	
185	Gasoline License Fund	8,568.05				14,000.00					22,568.05	
186	Biological Survey Fund	4,756.23				20,938.00	11,221.02				14,468.21	
187	Ryman E. and S. Library Fund	4,646.81				247.41	928.22				3,971.00	
191	Ryman Income Fellowship Fund					246.30					246.30	
194	Maternity and Infancy U. S. Aid	101.49				18,400.00	17,379.60				1,121.89	
195	Walsh Endowment Interest and Income					318.75					318.75	
197	Inheritance Tax, Old Law					594.16					594.16	
198	Rockefeller Aid Fund	624.01				4,109.48	4,751.68				OD	
201	Oil Production License Tax Fund	15,245.67			47.84	31,077.80	31,080.98				15,340.83	
204	Foresters' Co-operative Fund	5,117.63				28,726.50	28,625.42				5,218.71	
207	Purnell Act Fund	516.81				50,000.00	49,999.18				517.63	
208	Educational Bond Series "I"	4,337.20					4,337.20					
210	Northern Montana Training School	2,368.17					125.75					
211	Auto Theft Fund	7,066.57				32,852.00	36,363.61				2,242.42	
212	School Children's Exhibit Building	3,771.17									3,554.96	
214	Board of Health Social Hygiene Fund	.03									8,771.17	
217	Common School Equalization Fund	205,511.56	364,725.32		47.83	309,828.51	474,672.00	290,878.83			114,562.39	
218	Firemen's Disability Fund	33,000.00				23,000.00	53,731.34				2,266.66	
219	Horticultural Fund	8,237.68					18.36	88.80				
220	Educational Bond Series "M"	6,293.83						8,082.61				
224	Federal Equipment Fund	21,929.08				1,788.73						
225	Educational Bonds Series "P" and "Q"					119,967.86	159.50	55,967.86			15,373.52	
	Gasoline Tax Drawbacks Fund						19,205.00	4,597.48				
	State Fair Building Fund						44,398.37	246,645.94	110,816.16			
							2,500.00	500.00				
											3,000.00	
	TOTALS		\$1,051,596.58		\$1,327,255.04	\$1,600,919.63	\$9,844,711.73	\$10,020,766.00	\$1,501,126.87	\$1,741,468.35	\$571,126.76	

# 1931 LEGISLATIVE BUDGET

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## B-2—Appropriations from Funds

Acct. No.	FUND	Balances July 1, 1928	Appropriations	Transfer In	Expenditures	Transfer Out	Reversions June 30, 1929	Balances June 30, 1929
252	Hail Insurance Administration .....	\$ 2,774.54	\$ 16,000.00	\$	\$ 13,914.85	\$	\$ 4,359.69	\$
255-1	Carey Land Act Fund—Salaries .....			1,200.00	1,200.00			
255-2	Carey Land Act Fund—Other Expenses .....	280.68	800.00		771.56		309.12	
258	Motor Vehicle Building .....			7,000.00	368.35			
259	Equipment for Motor Vehicle Building .....			2,000.00				
290-1	Board of Equalization—Gas Tax—Salary of Auditor .....			2,400.00	2,400.00			
290-2	Board of Equalization—Gas Tax—Salary of Ass't Auditor .....	160.00		1,800.00	1,953.00		7.00	
290-3	Board of Equalization—Gas Tax—Salary of Field Man .....			2,400.00	2,400.00			
291	Board of Equalization—Gas Tax—Capital and Repairs .....	OD 73.34		280.00	141.00		65.66	
292	Board of Equalization—Gas Tax—Other Operation .....	308.48	4,120.00		4,429.09		OD .61	
		<hr/> \$ 3,450.36	<hr/> \$ 38,000.00	<hr/> \$	<hr/> \$ 27,572.85	<hr/> \$	<hr/> \$ 5,240.86	<hr/> \$ 8,636.65

## 1931 LEGISLATIVE BUDGET

## B-3—Appropriations from General Fund

Acct. No.	FUND	Balances July 1, 1928	Appropriation	Transfer In	Income	Expenditures	Transfer Out	Reversions June 30, 1929	Balances June 30, 1929
502	State Accountant—Operation and Maint.....	\$ 541.06	\$ 4,200.00			\$ 3,959.04	\$ 782.02		
504-1	Adjutant General—Salary of Adjutant Gen...		3,009.00			3,000.00			
504-2	Adjutant General—Salaries of Others .....	551.00	4,800.00			4,221.75		1,129.25	
504-3	Adjutant General—Capital, Repairs and Repl...	105.00	125.00			46.00		184.00	
504-4	Adjutant General—Other Operation .....	1,144.42	18,075.00			18,116.89		1,102.53	
506	Agricultural College—Maintenance .....	OD 2,907.77	206,625.00			195,398.69	5,411.06	2,907.48	
507-1	Experiment Station—Maintenance .....	231.18	70,000.00			68,187.18	2,040.00	4.00	
507-2	Experiment Station—Sub-Station, Grain Lab...	.20	9,000.00			8,999.47		.73	
507-3	Experiment Station—Soil Survey .....	143.94	3,500.00			3,639.39		4.55	
507-4	Experiment Station—Horticultural Branch .....	29.01	5,000.00			5,027.42		1.59	
507-5	Experiment Station—Huntly Station .....	9.26	2,500.00			2,494.37		14.89	
507-6	Experiment Station—Judith Basin, Sub-Stn...	3.55	11,000.00			11,001.80		1.75	
507-7	Experiment Station—North Mont. Sub-Stn...	15.29	16,000.00			15,990.84		24.45	
507-8	Experiment Station—Ft. Keogh Sub-Stn....	14.12	1,000.00			1,010.27		3.85	
507-9	North Montana School—Equipment Expenses .....	894.41	5,000.00			5,816.12		78.29	
508	Extension Service—Maintenance .....	OD 919.84	85,000.00			82,294.62	1,700.00	85.54	
510-1	Dept. Agr.—Labor & Ind.—Sal. of Com...		5,000.00			5,000.00			
510-2	Dept. Agr.—Labor & Ind.—Sal. of Ac't...		1,800.00			1,800.00			
510-3	Dept. Agr.—Labor & Ind.—Sal. of Steno...	2.75	200.00			200.50		2.25	
510-4	Dept. Agr.—Labor & Ind.—Sal. of Others...		175.00			175.00			
510-5	Dept. Agr.—Labor & Ind.—Cap. Rep. and Rep'l.								
510-6	Dept. Agr.—Labor & Ind.—Other Oper. ....	468.08	1,063.00			1,426.18		104.90	
510-7	Dept. Agr.—Labor & Ind.—Dairy Div. ....	541.10	1,312.00			1,268.91		584.19	
510-8	Dept. Agr.—Labor & Ind.—Horticul. Div. ..	285.28	3,000.00			2,712.60		2.12	
510-9	Dept. Agr.—Labor & Ind.—Poultry Show .....	9.84	8,000.00			8,008.15		1.69	
510-10	Dept. Agr.—Labor & Ind.—Apiculture .....	OD 165.41	2,000.00	24.70		2,004.30		95.31	
510-11	Dept. Agr.—Labor & Ind.—Labor & Pub...	308.33	5,225.00			4,906.96		10.61	
511-1	Dept. Agr.—State Fair Exp. ....	902.54	11,000.00			11,380.79	17.20	4.55	
511-2	Dept. Agr.—State Fair Premiums .....	OD 15,386.81	20,000.00			4,618.18		.01	
511-3	Dept. Agr.—State Fair Show Barn .....		15,000.00			15,000.00		5,000.00	
518-1	Attorney General—Sal. Atty. General .....		5,000.00						
518-2	Attorney General—Sal. Ass't Atty. General...		4,500.00						
518-3	Attorney General—Sal. Law Clerk .....	12,800.00	450.00			13,008.32		41.68	
518-4	Attorney General—Sal. of Others .....	93.48	2,100.00			2,100.00		93.48	
518-5	Attorney General—Capital, Rep. and Repl...	758.35	4,120.00			3,520.76	450.00	907.59	
518-6	Attorney General—Other Operation .....	162.40	300.00			107.60		354.80	
518-7	Attorney General—Printing Opinions .....	1,115.87	3,225.00			1,743.01		2,597.86	
519-1	Attorney General Farm Loan Dept.—Sal. of Ass'tant Attorney General .....		2,000.00			977.06		1,022.94	
519-2	Attorney General Farm Loan Dept.—Special Field Man .....	OD 915.21	2,000.00			3,000.00			
519-3	Attorney General Farm Loan Dept.—Salary of Other .....	OD 430.00	2,500.00			1,077.15		7.64	
519-4	Attorney General Farm Loan Dept.—Other Operation .....	OD 517.44	500.00	500.00		1,864.10	500.00	5.90	
527-1	State Auditor—Salary of Auditor .....		3,600.00			476.30		6.26	
527-2	State Auditor—Salary of Deputy Auditor .....		3,000.00			3,600.00			
527-3	State Auditor—Salary of Others .....	298.23	6,675.00			6,825.78	142.77	4.68	
527-4	State Auditor—Capital, Repairs and Repl...	285.80	125.00			410.80			
527-5	State Auditor—Other Operation .....	OD 307.44	3,120.00			2,812.23		.33	
527-6	State Auditor—Insurance Dept.—Sal. Comm...	600.00	600.00			291.67		908.33	
527-7	State Auditor—Insurance Dept.—Dip. Comm...		3,000.00			3,000.00			
527-8	State Auditor—Insurance Dept.—Sal. Others...	23.34	5,500.00			5,523.34			
527-9	State Auditor—Insurance Dept.—Actuary .....		1,200.00			1,200.00			
527-10	State Auditor—Insurance Dept.—Other Op...OD	97.24	3,536.00			3,401.62		37.14	
527-12	State Auditor—Investment Dept. ....	11.59	500.00	142.77		647.50		6.86	
529-1	State Budget Office—Sal. of Bookkeeper .....		2,400.00			2,400.00			
529-2	State Budget Office—Sal. Ass't Bookkeeper...		2,000.00		35.00	2,033.32		1.68	
529-3	State Budget Office—Sal. Steno. and Bkpr...		1,500.00	40.00		1,500.00			
529-4	State Budget Office—Capital, Rep. and Repl...	265.05	300.00			1,093.63	75.00	409.54	
529-5	State Budget Office—Other Operation .....	1,589.51	1,800.00			2,000.08		1,419.88	
547-1	Capitol Custodian—Sal. of Custodian .....	.08	2,000.00			13,870.53		426.47	
547-2	Capitol Custodian—Sal. of Janitors .....	903.00	15,000.00			1,500.00			
547-3	Capitol Custodian—Sal. of Postmaster .....		1,500.00			4,735.22		18.78	
547-4	Capitol Custodian—Sal. of Engineers .....	46.00	4,800.00			6,041.95		125.55	
547-5	Capitol Custodian—Sal. of Others .....	OD 632.50	6,800.00			2,842.88			
547-6	Capitol Custodian—Painting Cap. Bldg. and New Roof .....		2,888.28			2,816.06	122.12		
547-7	Capitol Custodian—Other Reps. and Repl...	98.18	2,840.00	1,378.12		14,466.89		3.74	
547-8	Capitol Custodian—Other Operation .....	OD 1,357.49	14,450.00			1,860.20	639.80		
547-9	Capitol Custodian—Capitol Bldg. Roof and Other Repairs .....		2,500.00			54.21			
548	Board of Charities and Reform .....	90.00	100.00		17,900.00	17,769.96	254.40	135.79	
550	Chancellor's Expenses .....	391.02				2,500.00		266.66	
552-1	Child and Animal Protection—Sal. of Sec'y...		2,500.00			6,225.00		360.00	
552-2	Child and Animal Protection—Sal. of Dept...	85.00	6,500.00			1,500.00		125.00	
552-3	Child and Animal Protection—Other Salaries .....	125.00	1,500.00			27.25		171.75	
552-4	Child and Animal Protection—Cap., Rep. and Repl. ....		99.00	100.00		4,185.13		863.94	
552-5	Child and Animal Protection—Other Op'n .....	1,099.07	3,900.00			11,659.40	71.36	6,269.76	
555	Civilian Vocational Rehabilitation .....	3,000.52	15,000.00						

# 1931 LEGISLATIVE BUDGET

## B-3—Appropriations from General Fund—(Continued)

Acct. No.	FUND	Balances July 1, 1928	Appropriation	Transfer In	Income	Expenditures	Transfer Out	Reversions	Balances June 30, 1929
560	County Attorneys' Salaries	1,549.96	52,000.00			50,695.88		2,854.08	
565-1	Deaf & Blind School—Sal. of Superintendent		8,000.00			3,000.00			
565-2	Deaf & Blind School—Sal. of Secretary	45.00	1,200.00			1,150.00		115.00	
565-3	Deaf & Blind School—Sal. of Bookkeeper	OD 100.00	1,200.00	100.00		1,200.00			
565-4	Deaf & Blind School—Sal. of Storekeeper	180.00	1,620.00			1,336.00		464.00	
565-5	Deaf & Blind School—Sal. of Mat. & Nurses	OD 110.60	3,540.00			3,315.00		114.40	
565-6	Deaf & Blind School—Sal. of Doctors	900.00	4,320.00	1,250.00		4,670.00		1,800.00	
565-7	Deaf & Blind School—Sal. of Teachers, Supv. and Attend.		508.51	30,862.00		30,604.31		766.20	
565-8	Deaf & Blind School—Salary of Ranch Fore- men and Matrons	OD 50.00	1,800.00	50.00		1,800.00			
565-9	Deaf & Blind School—Sal. of Others	1,027.96	25,415.00			24,630.78		1,812.18	
565-10	Deaf & Blind School—Capital, Reps. & Repl.	613.11	4,470.00			4,570.91		512.20	
565-11	Deaf & Blind School—Operation	29,667.65	69,573.00			50,506.04	1,400.00	47,034.61	
566-1	District Judges' Salaries		144,000.00			143,986.67		13.33	
566-2	District Judges' Expenses	OD 128.97	11,000.00			10,855.69		15.34	
567	Eastern Montana Normal College	4,622.49	70,000.00			65,764.59	900.00	7,957.90	
568	Board of Education—Expense	OD 55.99	500.00			481.15		12.86	
571-1	State Engineer—Salary of Engineer		3,000.00			3,000.00			
571-2	State Engineer—Other Salaries		1,200.00			1,200.00			
571-3	State Engineer—Capital, Repairs and Repl.	63.00	180.00			232.20		10.80	
571-4	State Engineer—Other Operation	291.16	520.00			444.46		366.70	
571-5	State Engineer—Stream Gauging	3.07	6,100.00			6,102.01		1.06	
573	State Entomologist	36.91	2,250.00			2,196.23		90.68	
574-1	Board of Entomology—Sal. of Chief		3,000.00			3,000.00			
574-2	Board of Entomology—Sal. of Deputies	121.67	3,300.00			3,402.50		19.17	
574-3	Board of Entomology—Sal. of Poisoners	6.50	675.00			680.88		.62	
574-4	Board of Entomology—Sal. of Office Emp.	100.00	1,200.00			1,277.00		23.00	
574-5	Board of Entomology—Sal. of Others	15.32	1,000.00			983.34		.74	
574-6	Board of Entomology—Capital, Rep. & Repl.	OD 171.95	750.00			576.62		1.43	
574-7	Board of Entomology—Other Operation	903.52	5,535.00			6,310.04		128.48	
574-8	Board of Entomology—Wood Tick Parasite	OD 3,456.72	10,000.00	400.00		6,667.33		35.95	
575-1	State Examiner—Sal. of State Examiner	14.37	5,000.00			5,400.00		14.67	
575-2	State Examiner—Sal. of Comms. Deputies	261.10	10,800.00			9,695.00		1,340.10	
575-3	State Examiner—Sal. of State Deputies	650.00	12,900.00			13,180.05		369.95	
575-4	State Examiner—Sal. of Others	149.07	6,000.00	1,500.00		7,621.78		27.29	
575-5	State Examiner—Capital, Rep. & Repl.	45.80	150.00			175.83		19.97	
575-6	State Examiner—Other Operation	3,311.46	16,150.00			15,171.14	1,900.00	2,390.32	
580-1	Board of Equalization—Sal. of Comms.		15,000.00			15,000.00			
580-2	Board of Equalization—Sal. of Secretary		3,600.00			3,600.00			
580-3	Board of Equalization—Sal. of Chief Clerk	112.50	2,700.00			2,700.00		112.50	
580-4	Board of Equalization—Sal. of Tax Auditor	185.00	2,700.00			2,700.00		185.00	
580-5	Board of Equalization—Sal. of Tax Council	725.00	3,000.00			2,750.00		975.00	
580-6	Board of Equalization—Sal. of Others	OD 424.17	9,420.00	1,272.50		10,202.08		66.25	
580-7	Board of Equalization—Cap., Rep. & Repl.	OD 108.19	250.00			141.00		.81	
580-8	Board of Equalization—Other Operation	330.16	8,580.00			8,906.27		3.89	
582-1	Board of Examiners—Sal. of Clerk		3,000.00			3,000.00			
582-2	Board of Examiners—Sal. of Ass't Clerk		2,400.00			2,325.00		75.00	
582-3	Board of Examiners—Sal. of Stenos	OD 580.00	2,700.00	1,000.00		3,120.00			
582-4	Board of Examiners—Capital, Rep. & Repl.	197.25	200.00			257.44		189.81	
582-5	Board of Examiners—Other Operation	577.29	1,450.00	289.81		1,282.27	1,000.00	34.83	
582-6	Board of Examiners—Printing Books	750.00				675.00		75.00	
583-1	State Forester—Sal. of Forester		3,000.00			3,000.00			
583-2	State Forester—Sal. of Others		4,700.00			4,700.00			
583-3	State Forester—Capital, Rep. & Repl.	OD 166.81	1,000.00			1,164.22		2.09	
583-4	State Forester—Other Operation	52.79	1,300.00			1,221.64		25.57	
583-5	State Forester—Protection State Lands	OD 1,084.07	15,000.00			16,077.96		6.11	
583-6	State Forester—Timber Sales Expenses	94.85	12,000.00			12,094.79		.06	
583-7	State Forester—Land Exchange Expense	28.23	2,400.00			2,424.97		3.26	
587	G. A. R. Custodian—Salary		1,080.00			1,080.00			
590-1	Governor—Salary of Governor		7,500.00			7,500.00			
590-2	Governor—Salary of Acting Governor	268.30	5,000.00			102.50		665.80	
590-3	Governor—Salary of Secretary		3,000.00			3,000.00			
590-4	Governor—Salary of Stenographer		1,500.00			1,500.00			
590-5	Governor—Capital, Rep. & Repl.	114.75	200.00						
590-6	Governor—Other Operation	1,149.48	1,800.00			2,010.88		314.75	
591	Governor—Requisitions	953.78	6,000.00			5,267.28		938.60	
595	Governor—Mansion	OD 468.03	3,420.00			2,942.39		1,686.50	
604-1	Board of Health—Salary of Secretary		5,000.00			5,000.00		9.58	
604-2	Board of Health—Salary of Bacteriologist		4,200.00			4,200.00			
604-3	Board of Health—Salary of Lab. Director		3,000.00			3,000.00			
604-4	Board of Health—Salaries of Others		12,700.00			12,700.00			
604-5	Board of Health—Capital, Rep. & Repl.	47.41	200.00			247.41			
604-6	Board of Health—Other Operation	OD 151.33	6,900.00			6,748.28			
605	Board of Health—Sheppard-Towner	76.66	8,700.00			8,622.33		1.01	
607	Board of Health—Child Welfare	32.64	2,000.00			2,032.64			
610-1	Historical Society—Salary of Librarian		2,400.00			2,400.00			
610-2	Historical Society—Salary of Others		1,800.00			1,800.00			
610-3	Historical Society—Capital, Rep. & Repl.	19.86	275.00			221.01		73.85	
610-4	Historical Society—Other Operation	148.09	625.00			764.32		8.77	
610-5	Historical Society—Bind'g Newsp. & Period..OD	250.25	1,225.00			972.50		2.25	

## 1931 LEGISLATIVE BUDGET

## B-3—Appropriations from General Fund—(Continued)

Acct. No.	FUND	Balances July 1, 1928	Appropriation	Transfer In	Income	Expenditures	Transfer Out	Reversions	Balances June 30, 1929
626	Industrial Accident Board—Sal. & Expenses	2,828.62	30,000.00			32,322.76		.86	
628-1	Industrial School—Salary of President	OD 249.92	3,000.00			2,750.08			
628-2	Industrial School—Salary of Secretary		1,800.00			1,800.00			
628-3	Industrial School—Salary of Physicians	OD 300.00	1,800.00			1,500.00			
628-4	Industrial School—Salaries of Others	213.99	25,000.00			23,212.33		1.66	
628-5	Industrial School—Capital Rep. & Repl.	OD 578.05	1,500.00			921.95			
628-6	Industrial School—Other Operation	OD 1,693.62	23,000.00			21,304.80		1.58	
631-1	State Hospital—Salary of Superintendent		4,000.00			4,000.00			
631-2	State Hospital—Salaries of Physicians	583.33	12,600.00			13,182.33			
631-3	State Hospital—Sal. Superint. & Attend.	OD 366.36	50,000.00			49,633.64			
631-4	State Hospital—Sal. Mechanics & Engineers	OD 699.75	19,500.00			18,800.25			
631-5	State Hospital—Salaries of Others	OD 1,116.42	41,550.00	3,300.00		43,733.58			
631-6	State Hospital—Capital Rep. & Repl.	1,394.14	11,250.00		162.03	12,440.55		203.59	
631-7	State Hospital—Tunnels	104.22				266.25			
631-9	State Hospital—Other Operation	12,193.19	161,500.00			170,130.70	3,462.03	100.46	71,920.76
631-10	State Hospital—Hospital Building		75,360.00			3,439.24			2,623.10
631-11	State Hospital—Heating Plant & Equipment		7,198.00			4,574.90			8,000.00
631-12	State Hospital—Furn. & Equip. Hosp. Bldg.		8,000.00						
633	Interest on General Fund Warrants		106,365.28						
636-1	Land Agent—Salary of Land Agent		3,250.00			3,250.00			
636-2	Land Agent—Salaries of Deputies	OD 127.50	5,820.00			5,690.00		2.50	
636-3	Land Agent—Other Operation	843.00	8,100.00			7,965.28		977.72	
640-1	State Land Office—Salary of Registrar		3,600.00			3,600.00			
640-2	State Land Office—Salary of Deputy		2,400.00			2,400.00			
640-3	State Land Office—Other Salaries	216.41	15,000.00			14,486.76		729.65	
640-4	State Land Office—Capital, Rep. & Repl.	OD 4.87	175.00			145.19		24.94	
640-5	State Land Office—Other Operation	150.96	5,000.00			5,049.13		101.83	
640-6	State Land Office—Compiling Records		2,500.00			2,284.50		215.50	
642-1	Law Library—Salary of Librarian	.04	2,500.00			2,500.04			
642-2	Law Library—Salary of Office Assistants		1,500.00			1,500.00			
642-3	Law Library—Reference Books	197.44	2,500.00			2,599.95		97.49	
642-4	Law Library—Capital, Rep. & Repl.	125.70	150.00			147.17		128.53	
642-5	Law Library—Other Operation	147.43	350.00			46.31		11.12	
645	Livestock Commission—Sal. and Expenses	176.62	20,000.00			20,175.62			
647-1	Livestock Sanitary Bd.—Sal. & per diem Bd.		5,000.00			4,652.78			
647-2	Livestock Sanitary Bd.—Sal. Chief Deputy		2,400.00			2,400.00			
647-3	Livestock Sanitary Bd.—Sal. Dist. Deputies	4.26	15,300.00			15,304.26			
647-4	Livestock Sanitary Bd.—Sal. Sheep Inspec's	1.00	1,900.00			1,800.00		101.00	
647-5	Livestock Sanitary Bd.—Sal. Res. Deputies	41.50	6,800.00			6,819.74		21.76	
647-6	Livestock Sanitary Bd.—Sal. of Others	OD 451.66	9,500.00			8,971.72		76.62	
647-7	Livestock Sanitary Bd.—Cap., Rep. & Repl.	419.05	850.00			1,268.91		.14	
647-8	Livestock Sanitary Bd.—Other Operation	OD 646.39	9,250.00			8,603.61			
655	Normal College—Salaries and Expenses	OD 1,102.78	86,175.00			83,370.49	1,700.00	1.73	
657	Normal Training In High Schools	524.17	17,500.00			15,454.18		2,569.99	
660-1	Orphans' Home—Salary of Superintendent	.04	2,500.00			2,500.04			
660-2	Orphans' Home—Salaries of Office Emps.	111.34	2,100.00			1,790.00		421.34	
660-3	Orphans' Home—Salaries of Teachers	OD 666.00	4,000.00	2,800.00		5,785.74		358.26	
660-4	Orphans' Home—Salaries of Mats. & Nurses	OD 118.77	9,000.00		800.00	8,502.05		1,179.18	
660-5	Orphans' Home—Salaries of Engineers	OD 120.00	3,100.00	250.00		3,224.00		6.00	
660-6	Orphans' Home—Salaries of Others	OD 3,486.17	10,000.00	6,150.00		12,533.78		130.05	
660-7	Orphans' Home—Capital, Rep. & Repl.	2,587.00	4,850.00			7,360.45		76.55	
660-8	Orphans' Home—Other Operation	9,565.96	41,450.00			35,522.38	10,000.00	5,493.58	
663	Orthopedic Commission	144.42	16,500.00			16,491.74		152.68	
668-1	State Prison—Salary of Warden		4,000.00			4,000.00			
668-2	State Prison—Salary of Deputy Warden		1,980.00			1,885.00			
668-3	State Prison—Salary of Chief Clerk		21,400.00			2,100.00			
668-4	State Prison—Salary of Physician		1,380.00			1,380.00			
668-5	State Prison—Salaries of Captain & Guards	OD 215.92	38,500.00			38,137.73		146.35	
668-6	State Prison—Salaries of Others	OD 483.33	7,440.00			6,956.67			
668-7	State Prison—Capital, Rep. & Repl.	OD 946.33	7,500.00			6,186.69		416.98	
668-8	State Prison—Other Operation	27,246.70	97,100.00			104,962.38		19,384.32	
670-1	State Purchasing Agent—Salary of Agent		5,000.00			5,000.00			
670-2	State Purchasing Agent—Sal. of Chief Clerk		2,400.00			2,400.00			
670-3	State Purchasing Agent—Salaries of Clerks and Stenographers		211.31	3,270.00		3,425.07		56.24	
670-4	State Purchasing Agent—Sal. of Ac't		1,800.00			1,800.00			
670-5	State Purchasing Agent—Cap., Rep. & Repl.	35.12	120.00			165.12			
670-6	State Purchasing Agent—Other Operation	776.48	2,410.00			2,612.08		574.40	
686-1	Board of Rr. Comm.—Sal. of Comms.		12,000.00			12,000.00			
686-2	Board of Rr. Comm.—Sal. of Secy. & Ass't		6,600.00			6,600.00			
686-3	Board of Rr. Comm.—Sal. of Rate Expert		3,000.00			3,000.00			
686-4	Board of Rr. Comm.—Sal. of Inspectors	.04	2,500.00			2,500.04			
686-5	Board of Rr. Comm.—Sal. of Reporter		3,000.00			3,000.00			
686-6	Board of Rr. Comm.—Sal. of Stenos		3,000.00			3,000.00			
686-7	Board of Rr. Comm.—Other Operation	OD 384.37	4,700.00			4,15.58		.10	
686-8	Board of Rr. Comm.—1927 Edition Rr. Maps	73.45	670.00			71.75		1.70	
686-9	Board of Rr. Comm.—Cap., Rep. & Repl.		3,100.00			3,067.23		132.68	
687	Board of Rr. Comm.—Mot. Vehic. Division	OD 32.77	3,600.00			3,600.00			
688-1	Rr. Comm.—Public Service Com.—Sal. Eng.		3,600.00						
688-2	Rr. Comm.—Public Service Com.—Sal. Ass't Engineer		885.00	1,800.00		1,800.00		885.00	
688-3	Rr. Comm.—Public Service Com.—Sal. Aud.		2,700.00			2,512.50		187.50	

# 1931 LEGISLATIVE BUDGET

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## B-3—Appropriations from General Fund—(Continued)

Acct. No.	FUND	Balances July 1, 1928	Appropriation	Transfer In	Income	Expenditures	Transfer Out	Reversions June 30, 1929	Balances June 30, 1929
688-4	Rr. Comm.—Public Service Com.—Other Op.	184.09	1,200.00			1,384.09			
689-1	Rr. Comm.—Oil & Gas Div.—Sal. Insp.	225.00	3,300.00			3,300.00		225.00	
689-2	Rr. Comm.—Oil & Gas Div.—Sal. 3 F'd Men		7,200.00			7,200.00			
689-3	Rr. Comm.—Oil & Gas Div.—Sal. Steno.		1,500.00			1,500.00			
689-4	Rr. Comm.—Oil & Gas Div.—Other Op.	1,073.62	4,000.00			5,047.70		25.92	
690-1	Rr. Comm.—Trade Com.—Sal. Mill Experts.		3,000.00			1,391.67		1,608.33	
690-2	Rr. Comm.—Trade Com.—Travel Expenses	867.65	500.00			86.10		781.55	
692	School of Mines	3,694.30	48,500.00			51,141.79	1,020.00	32.51	
697-1	Sec'y of State—Sal. of Sec'y of State		4,200.00			4,200.00			
697-2	Sec'y of State—Sal. of Deputy		3,000.00			3,000.00			
697-3	Sec'y of State—Sal. of Employees	200.00	6,750.00			6,829.72		120.28	
697-4	Sec'y of State—Capital Rep. & Repl.	134.00	135.00			269.00			
697-5	Sec'y of State—Other Operation	OD	378.89	2,575.00		2,181.95		10.16	
697-6	Sec'y of State—Election Expenses, etc.	OD	263.54	1,500.00		6,312.25		923.72	
706-1	Soldiers' Home—Sal. of Commandant		1,500.00			1,500.00			
706-2	Soldiers' Home—Sal. of Adjutant		1,800.00			1,800.00			
706-3	Soldiers' Home—Sal. of Others	OD	1,906.27	20,482.00	8,500.00	21,029.99		1,045.74	
706-4	Soldiers' Home—Capital, Rep. & Repl.	OD	596.73	5,615.00	1,000.00	1,169.72		1,048.55	
706-5	Soldiers' Home—Other Operation		3,986.04	16,408.00		15,885.60	4,500.00	3.44	3,880.00
706-6	Soldiers' Home—Hospital Bldg.		3,526.94					3,526.94	
711	Students' Railway Fare Refund	2,019.95	10,000.00			6,898.51		5,121.44	
718-1	Dept. of Public Inst.—Sal. of Super.		3,600.00			3,600.00			
718-2	Dept. of Public Inst.—Sal. of Deputy		2,500.00			2,458.31		41.69	
718-3	Dept. of Public Inst.—Sal. of Stenos	562.67	2,520.00			2,723.75		358.92	
718-4	Dept. of Public Inst.—Sal. of Clerk	OD	24.65	1,500.00		1,400.00		75.35	
718-5	Dept. of Public Inst.—Cap., Rep. & Repl.	OD	37.10	75.00		2.54		35.36	
718-6	Dept. of Public Inst.—High School and Rural School Insp.		169.48	17,730.00		16,788.21		1,111.27	
726-1	Supreme Court—Sal. of Justices		30,000.00			30,000.00			
726-2	Supreme Court—Sal. of Clerk		3,000.00			3,000.00			
726-3	Supreme Court—Sal. of Reporter	.08	2,600.00			2,600.08			
726-4	Supreme Court—Sal. of Marshal		1,800.00			1,800.00			
726-5	Supreme Court—Other Salaries		3,480.00			3,480.00			
726-6	Supreme Court—Reporting Mont. Decisions		7,500.00			7,500.00			
726-7	Supreme Court—Capital, Rep. & Repl.	150.00	150.00			261.86		38.20	
726-8	Supreme Court—Other Operation	471.76	4,587.00			4,857.84		200.92	
731	Text Book Commission	898.00				547.86		350.20	
734	Transportation of Prisoners	OD	476.03	11,500.00		11,000.07		23.90	
740-1	State Treasurer—Sal. of Treasurer		4,200.00			4,200.00			
740-2	State Treasurer—Sal. of Deputy		3,000.00			3,000.00			
740-3	State Treasurer—Sal. of Chief Clerk		2,700.00			2,670.06		30.00	
740-4	State Treasurer—Sal. of Others		4,800.00			4,609.17		190.83	
740-5	State Treasurer—Capital, Rep. & Repl.	192.95	1,639.00			489.11		86.84	
740-6	State Treasurer—Other Operation	1,070.88	2,500.00			2,644.98		925.40	
740-7	State Treasurer—Printing Report	40.00	2,000.00			1,990.00		50.00	
743-1	Tuberculosis San.—Sal. of Superintendent	.04	4,000.00			4,000.04			
743-2	Tuberculosis San.—Sal. of Physicians	OD	699.84	3,000.00		2,300.00			
743-3	Tuberculosis San.—Sal. of Nurses & Attendl.	388.70	18,000.00			16,839.86		1,548.85	
743-4	Tuberculosis San.—Sal. of Farmers & Stkmn.	227.17	3,500.00			3,727.17			
743-5	Tuberculosis San.—Sal. of Others	OD	2,917.44	26,070.00		23,152.56			
743-6	Tuberculosis San.—Capital, Rep. & Repl.	1,611.38	6,800.00			6,423.74		1,987.84	
743-7	Tuberculosis San.—Other Operation	8,363.12	9,630.00			14,573.40		3,419.72	
745	State University—Salaries and Expenses	6,288.94	358,700.00			358,900.05	5,950.00	138.89	
750-1	Veterans' Welfare Comm.—Sal. & Per Diem		3,000.00			3,000.00			
750-2	Veterans' Welfare Comm.—Other Operation		2,000.00			2,000.00			
750-3	Veterans' Welfare Comm.—Gifts & Reliefs		5,000.00			5,000.00			
754-1	Girls' Vocational School—Sal. of Supt.		2,500.00			2,500.00			
754-2	Girls' Vocational School—Sal. of Matrons	OD	754.78	1,560.00		776.83		28.39	
754-3	Girls' Vocational School—Sal. Teach. & Inst.	1,325.19	4,080.00			2,754.81			
754-4	Girls' Vocational School—Sal. of Others	OD	1,137.94	10,170.00		9,022.79		9.27	
754-5	Girls' Vocational School—Cap., Rev & Repl.	OD	72.99	750.00		676.24		.77	
754-6	Girls' Vocational School—Providing Well		753.38			100.85		652.48	
754-7	Girls' Vocational School—Other Operation	OD	3,972.61	7,440.00		3,467.39			
754-8	Girls' Vocational School—Op. and Maint.		11,000.00	14,400.00	165.21	10,991.81		8.19	
756	Vocational Education—Sal. and Expenses	OD	122.70			14,426.13		16.38	
758	E E DeCamp—Painting Pictures		600.00			600.00			
763	Deaf & Blind School—Installing Water Plant		2,000.00				2,000.00		
764	Andy Briscoe—Pension		585.00	1,810.00		1,095.00			1,300.00
767	State Board of Entomology—Lab. Bldg.		65.05			44.85		20.20	
768	Mrs. Katherine Smith—Pension		1,800.00			1,800.00			
770	Pinson Garment Factory	OD	396.57		396.57				
771	Mileage & Per Diem Presidential Electors			338.00		338.00			
772	Crime Commission			3,000.00		4.50			2,995.50
787	Board of Medical Examiners		.20					.20	
TOTALS.....		\$ 113,776.14	\$ 3,243,232.28	\$ 44,856.71	\$	\$ 3,102,226.10	\$ 45,434.25	\$ 158,566.42	\$ 95,639.36

## 1931 LEGISLATIVE BUDGET

## B-4—Revolving Appropriations

Acct. No.	FUND	Balances July 1, 1928	Income	Transfer In	Expenditures	Transfer Out	Balances June 30, 1929
351	Agricultural College	\$ 4,214.11	\$ 105,830.80	\$ 871.06	\$ 110,378.99	\$ 536.98	
352A	Agriculture Department—Grain Grading	12,472.95	56,572.46		61,215.80		7,829.61
352B	Agriculture Department—Horticulture	8,427.82	10,083.82	807.06	7,077.59	1,000.00	5,741.20
352C	Agriculture Department—Dairy Division	697.10	10,605.77	1,000.00	12,581.95	OD	279.08
352D	Agriculture Department—Real Estate	4,588.56	5,128.50		2,908.60	3,500.00	3,808.46
352E	Agriculture Department—Apiculture	17.91	1,037.15		500.00	1,378.90	176.16
352F	Agriculture Department—Publicity and Labor	2,575.07	4.75		8,000.00	5,358.47	213.85
353	Deaf and Blind Special	11.76	9,218.50			9,151.42	78.84
354	Industrial School	OD 7,088.89	2,314.89			OD 4,774.00	
355	Insane Asylum	60.24	84,562.97		37,444.62	OD 2,821.41	
356	Normal College	OD 946.35	16,691.23		15,740.25		4.63
357	State Orphans' Home	OD 2.75	8,224.38		8,918.82	OD 696.69	
358	State Prison	99.04	21,000.00		21,093.85		5.69
359	School of Mines	1,478.19	5,837.05		7,304.08		6.16
360	Soldiers' Home	18.83	600.00		612.65		6.18
361	Tuberculosis Sanitarium	6,979.59	45,330.37		52,462.40	OD 152.44	
362	State University	9.94	88,781.02		89,222.38	OD 431.42	
363	Experiment Station	3,644.56	18,656.66	204.40	22,538.58	OD 32.96	
364	Extension Service	30.77	2,110.66		2,137.25		4.18
365	State Fair Special	6.66	14.74		21.40		
366	Vocational School for Girls	3,085.57	12,591.14		13,689.65	1,987.06	
368	Railroad Commission	1,844.60	3,169.50		600.00		4,414.10
369	Historical Library Special	165.00			17.20		147.80
370	Grain Laboratory	235.37	6,696.25		6,789.46		202.16
371	Sub-Station	43.89	9,878.01		10,025.57	OD 108.67	
372	Board of Health	8,741.56	10,460.44		13,560.87		641.13
373	Eastern Montana Normal School	105.09	12,401.98		14,376.85	OD 1,889.78	
374	Board of Entomology	61.21	2,200.00		2,165.06		96.15
375	State Garment Factory	OD 187.70	19,836.67		16,996.96	896.57	2,805.44
376	Northern Montana School	709.98			709.98		
TOTALS.....		\$ 42,204.68	\$ 519,834.71	\$ 5,882.52	\$ 546,478.51	\$ 4,904.07	\$ 16,589.83

## B-5—Legislative and Deficiency Appropriation

Acct. No.	FUND	Balances July 1, 1928	Appropriation	Expenditures	Reversions	Balances June 30, 1929
401	Consolidated Boards	\$ 320.94	\$ 320.94	\$ 320.94	\$ 320.94	
402	Refund Inheritance Tax	1,590.23	1,590.23			
403	State College Deficiency	789.64		739.64		
404	School of Mines Deficiency	662.39		662.39		
405	Ben Olson, Transportation of Prisoners, Deficiency	74.23		74.23		
406	Refund Corporation License Tax	173.72		173.72		
407	State Forester Deficiency	17,900.75		17,900.75		
408	Industrial School Deficiency	2,610.00		2,530.88		79.12
409	Transportation Prisoners Deficiency	1,519.34		1,519.34		
410	Capital Building Deficiency	1,270.53		1,270.53		
411	Normal College Deficiency	79.82		79.82		
412	State College Deficiency	884.80		884.80		
413	Land Office Deficiency	1.50		1.50		
414	Railroad Commission Deficiency	.50		.50		
415	District Judges Deficiency	886.40		886.40		
416	Industrial Accident Board Deficiency	2.00		2.00		
417	Refund Excess Tax, Garfield County	155.99		155.99		
474	Mileage and Per Diem 20th Regular Session	1,764.00			1,764.00	
475	Officers and Attaches 20th Regular Session	566.25			566.25	
476	Incidental Expenses 20th Regular Session	4,996.14		613.58	4,382.56	
477	Expenses of Impeachment	7,630.44			7,630.44	
478	Mileage and Per Diem 21st Regular Session	105,000.00		108,294.80		1,705.20
479	Officers and Attaches 21st Regular Session	55,000.00		54,011.50		988.50
480	Incidental Expenses 21st Regular Session	30,000.00		21,935.09		8,064.91
TOTALS.....		\$ 14,956.88	\$ 217,872.78	\$ 207,648.68	\$ 14,848.25	\$ 10,837.78

# 1931 LEGISLATIVE BUDGET

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## B-6—Permanent Funds

Acct. No.	FUND	Balances July 1, 1928	Income	Redemptions	Investments	Transfer Out	Balances June 30, 1929
103	Agricultural College Permanent Fund .....	\$ 4,673.92	\$ 7,707.60	\$ 15,100.34	\$ 25,739.11	\$	\$ 1,742.75
105	Agricultural College Morrill Permanent Fund .....	1,830.68	7,210.14	18,577.76	25,069.84		2,548.74
121	Common School Permanent Fund .....	443,100.96	628,722.00	1,662,507.30	2,391,940.53		337,889.73
123	Deaf and Blind Permanent Fund .....	3,873.94	4,119.80	18,541.80	24,700.00		1,835.54
143	Industrial School Permanent Fund .....	2,549.30	9,435.22	18,586.20	29,000.00		1,570.72
156	Normal College Permanent Fund .....	5,230.40	6,188.93	59,482.68	65,500.00		5,352.01
157	Public School Teachers' Permanent Fund .....	83,968.33	49,571.53	67,121.00	105,000.00	64,000.00	31,660.86
160	School of Mines Permanent Fund .....	9,259.44	20,309.10	61,298.72	86,831.64		4,035.62
163	Soldiers' Home Permanent Fund .....	571.14	141.56	500.92	850.00		363.62
167	University Permanent Fund .....	5,372.35	6,811.70	51,896.48	60,851.60		3,228.93
188	Ryman Permanent E. and S. Library Fund .....	OD 1,896.12		2,606.47			710.36
192	Ryman Permanent Fellowship Fund .....	148.40		152.10			300.50
193	Walsh Endowment Fund .....		5,000.00	5,000.00	5,000.00		5,000.00
199	Tuberculosis and Orphans' Home Permanent Fund .....	125.00-	12.20				137.20
	TOTAL.....	\$ 558,807.74	\$ 740,229.78	\$ 1,981,821.77	\$ 2,820,482.72	\$ 64,000.00	\$ 395,876.57

## B-7—Investments—June 30, 1929

Acct. No.	FUND	Balances July 1, 1928	Income	Investments	Redemptions	Balances June 30, 1929
301	Agricultural College Permanent .....	\$ 495,996.01	\$	\$ 25,739.11	\$ 15,100.34	\$ 506,684.78
302	Agricultural College Morrill Permanent .....	169,567.72		25,069.84	18,577.76	176,059.80
303	Common School Interest and Income .....	305,292.36		1,044,035.39	833,574.30	515,753.45
304	Common School Permanent .....	11,933,306.36		2,391,940.53	1,662,507.30	12,662,739.59
305	Deaf and Blind Permanent .....	190,204.34		24,700.00	18,541.80	196,362.54
306	Dixon Endowment Investment .....	22,510.59		62,000.00	58,635.53	25,875.06
307	Industrial School Permanent .....	177,996.66		29,000.00	18,586.20	188,410.46
308	Normal College Permanent .....	578,080.51		65,500.00	59,432.68	584,147.83
309	Public School Teachers' Permanent .....	106,115.17		105,000.00	67,121.00	143,994.17
310	School of Mines Permanent .....	560,738.56		86,831.64	61,298.72	586,271.48
311	Soldiers' Home Permanent .....	3,727.06		850.00	500.92	4,076.14
312	University Permanent .....	463,028.73		60,851.60	51,896.48	471,983.85
313	War Defense Loans .....	197,108.90				197,108.90
318	Bounty Fund .....	10,000.00		10,000.00		10,000.00
320	Escheated Estates .....	28,592.86		50,000.00	28,592.86	50,000.00
322	Livestock Sanitary Board Emergency .....	43,213.58		4,212.65	1,727.03	45,699.20
323	Stock Estray Investment .....	40,000.00		40,000.00	40,000.00	40,000.00
324	Educational Bond Interest and Sinking Fund .....	614,685.47		877,710.59	943,777.62	548,518.44
324	Common School Equalization Fund .....	364,725.32		290,878.83	364,725.32	290,878.83
325	Ryman Permanent E. and S. Investment .....	9,396.12			2,606.47	6,789.65
326	Ryman Fellowship Investment .....	8,851.60			152.10	9,699.50
327	Walsh Endowment Investment .....			5,000.00	5,000.00	
	TOTAL.....	\$ 16,324,187.92	\$	\$ 5,199,320.18	\$ 4,262,354.43	\$ 17,261,103.67

## B-8—Bond Redemptions and Interest Funds—June 30, 1929

Acct. No.	FUND	Balances July 1, 1928	Income	Redemption of Investment	Investment	Bonds Redeemed	Bonds Coupons Paid	Balances June 30, 1929
116	Capital Building Interest and Sinking Fund .....	\$ 32,425.91	\$ 87,876.51	\$ 943,777.62	\$ 877,710.59	\$ 26,401.75	\$ 30,705.75	\$ 13,194.92
387	Educational Bond Interest and Sinking Fund .....	224,625.96	385,600.02				254,349.34	421,945.67
	TOTAL.....	\$ 257,051.87	\$ 423,476.53	\$ 943,777.62	\$ 877,710.59	\$ 26,401.75	\$ 285,055.09	\$ 435,183.59

## 1931 LEGISLATIVE BUDGET

## C-1—Special Funds—June 30, 1930

Acct. No.	FUND	Balances July 1, 1929	Redemptions	Transfer In	Income	Expenditures	Investments	Transfer Out	Balances June 30, 1930
102	Agricultural College—Interest and Income	OD \$ 6.55	\$	\$	\$ 26,864.76	\$ 23,788.97	\$	\$	\$ 3,069.24
104	Agricultural Morrill Interest and Income	64.29			20,555.09	19,617.77			1,001.61
107	Architectural Board Fund	83.71			470.00	147.93			405.78
108	Attorneys' License Fund	4,864.55			3,810.00	934.28			
114	Bounty Fund	26,656.69	10,000.00	4,574.00	36,866.75	29,644.66	10,000.00	4,926.17	2,814.10
117	Carey Land Act Board Fund	8,020.24			483.91	2,975.76			5,528.39
118	Carey Land Act Filing Fund	955.00			1.00				955.00
119	Chiropractic Fund	756.93			764.70	699.90			821.73
120	Common School Interest and Income	164,354.74	678,348.58	21,212.84	1,288,113.26	1,355,624.82	318,748.19	71,349.48	406,306.38
122	Deaf and Blind Interest and Income	448.82			18,108.19	13,815.65			241.36
124	Depository Interest	14,036.25			51,718.88				
125	Dixon Endowment Interest and Income	57,416.24	9,751.02		5,346.09	3,386.77	62,080.00	7,045.96	.62
126	Embalmers' License Fund	1,442.78			1,470.00	1,956.36			956.42
127	Escheated Estates Fund	14,306.10	50,000.00		18,350.45	375.84			11,864.19
128	Stock Estray Fund	OD 72.67	40,000.00		95,126.87	88,059.60	40,000.00	8,118.14 OD	1,123.54
129	State Examiner's Fund	26.00			661.40				687.40
130	Fire Marshal Fund	4,963.76			9,865.92	8,380.33			6,449.35
131	Fish and Game Fund	78,304.40			65,968.89	65,968.89			48,343.71
132	Forest Reserve Fund by Treasurer				3,695.00	2,740.00			
134	Gasoline Inspection Fund	902.92				11,799.51			1,857.32
136	Hail Insurance Administration Fund	OD 1,106.37		13,000.00					94.12
137	Hail Insurance Fund	61,428.76		1,549.74	118,898.87	68,101.88	75,000.00	13,000.00	25,775.49
138	Highway Fund	268,002.29		270,690.82	2,989,692.35	1,846,812.06			9,404.43
139	Industrial Accident Fund	998.21			453,350.29	486,710.64			17,617.86
140	Industrial Administration Fund	OD 12.17			25,128.34	29,540.00			OD 4,423.83
141	Industrial Reserve Fund				54,856.14	55,895.31			960.83
142	Industrial School—Interest and Income	OD 300.57			13,815.52	10,952.90			2,552.05
147	Land Office Expense Fund	OD 2.00							OD 2.00
148	Law Library Book Fund	9,871.98		4,920.17	468.94	3,022.05			12,239.04
149	Livestock Commission Fund	OD 2,325.24		8,118.14	39,401.46	45,185.68			8.68
150	Livestock Sanitary Board Emergency Fund			3,199.20					
151	Livestock Sanitary Board Fund	9,222.97			23,202.02				9,573.71
152	Medical Board Fund	100.97			38,674.95	38,324.21			70.05
153	State Fair Revolving Fund	3,386.51			1,745.00	1,775.92			428.50 4.52
154	Motor Vehicle Fund	OD 210,598.95			301.00	3,344.49			OD 37,817.83
155	Normal College—Interest and Income	OD 1,573.80			1,819,636.45	1,646,855.33			175.47
158	Public School Teachers' Retirement Salaries	OD 299.63		58,000.00	87,181.50	35,426.23			879.88
159	School of Mines—Interest and Income	OD 577.57			178.67	56,997.16			905.64
162	Soldiers' Home—Interest and Income	OD 17.12			38,599.83	37,116.62			54.96
164	Soldiers' Home—U. S. Aid	OD 478.84			518.28	446.15			11.95
165	Teachers' Certificate Fund	94.60			4,890.00	4,399.21			OD 2,907.74
166	University—Interest and Income	OD 38.19			10,371.12	6,829.80			3,635.92
168	Vocational Education—U. S. Aid	6,678.44			29,791.94	32,661.49			5,735.57
169	George Reed Fund—Vocational Education			848.82	36,786.81	36,875.86			
172	Irrigation Commission	246.87			2,546.48	3,395.30			246.87
173	Vocational Rehabilitation	594.57				4,767.89	5,183.97		178.49
174	Adams Fund	39.21				15,000.00	14,981.48		57.73
175	Hatch Fund	20.92				15,000.00	14,976.41		44.51
176	Smith-Lever Fund	OD 34.18				51,613.89	51,612.30		OD 32.59
177	P. A. Fund	159.93				50.00	39.92		170.01
178	Morrill-Nelson Fund					50,000.00	50,000.00		
179	Copper-Ketcham Fund	6,079.53				17,575.84	23,181.66		473.21
180	Highway Trust Fund	OD 229,493.98		1,553,142.97	2,852,615.54	4,460,477.14			OD 549,532.15
182	Veterans' Memorial Fund	20,730.40	387.18	198.86	4,808.70	390.30	21,500.00		3,684.32
183	Law Enforcement Fund	6,669.42			325.00	850.00			6,144.42
184	Protested License Fund	21,232.67			8,368.84				17,497.11
185	Gasoline License Fund	22,568.05			11,001.00				33,559.05
186	Biological Survey Fund	14,468.21			24,522.50	15,524.45			18,892.26
187	Ryman E. and S. Library Fund	3,971.00			343.60	551.70			3,762.90
191	Ryman Fellowship Income Fund	246.30			500.35				746.65
194	Maternity and Infancy U. S. Aid	1,121.89		.75		1,122.64			
195	Walsh Endowment Interest and Income Fund	318.75			116.67	435.42			945.87
197	Inheritance Tax—Old Law	594.16			351.71				1.12
198	Rockefeller Aid Fund	OD 18.19			3,500.00	3,480.69			
201	Oil Production License Tax Fund	15,340.83		67.43	34,608.32	33,710.78			16,305.30
204	Forester's Co-operative Fund	5,218.71			49,639.57	51,438.34			3,419.94
207	Purnell Fund	517.68			60,000.00	60,393.10			124.53
210	Northern Montana Training School	2,242.42		1,379.40					3,621.82
211	Auto Theft Fund	3,554.96			80,281.50	22,658.71			11,127.75
212	School Children's Exhibit Building	3,771.17							314,481.02
217	Common School Equalization Fund	114,562.39	290,878.83	67.42	349,783.30	440,810.92			3,463.63
218	Firemen's Disability Fund	2,268.66			27,682.80	26,487.83			2,877.67
219	Horticultural Fund	2,860.18				17.49			22,306.25
223	Federal Equipment Fund	15,373.53			6,932.72				6,702.38
224	Educational Bond—Series "P and Q"	12,818.74				6,116.36			148,969.34
225	Gasoline Tax Drawback Fund	115.00		121,788.43	988,985.81	961,918.90		6.00	
226	State Fair Building Fund	3,000.00				2,615.00			385.00
227	State Examiner's Special Examination Fund					1,091.55	100.53		991.02
228	*Montana Trust and Legacy Int. and Inc. Fund					1,615.00			58.51
	TOTALS	\$ 571,126.76	\$ 1,082,514.76	\$ 2,059,559.29	\$ 12,198,440.90	\$ 12,528,616.81	\$ 530,758.41	\$ 2,183,184.43	\$ 664,132.06

\* Note: Amount of \$1,673.51 shown as transfer out in account number 228 is in reality a deduction of income, since it is a refund of accrued interest on investment purchased

# 1931 LEGISLATIVE BUDGET

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## C-2—Appropriations from Funds—June 30, 1930

Acct. No.	FUND	Balances July 1, 1929	Appropriation	Transfer In	Expenditures	Transfers Out	Reversions June 30, 1930	Balances June 30, 1930
252	Hail Insurance Administration Fund .....	\$ 16,000.00	\$	\$ 11,799.51	\$	\$	\$ 4,200.49	
255-1	Carey Land Act Fund—Salaries .....	1,800.00	1,500.00	1,175.76	1,175.76	324.24		
255-2	Carey Land Act Fund—Other Operation .....				6,636.65	6,636.65		
258	Motor Vehicle Building Appropriation .....	6,636.65	2,000.00	2,000.00	2,000.00	2,000.00		
259	Equipment for Motor Vehicle Building .....				1,800.00	1,800.00		
264	Livestock Commission—Salary Clerk .....				2,400.00	1,904.17	495.83	
290-1	Board of Equalization—Gas Tax—Salary Auditor .....				1,800.00	1,770.00	30.00	
290-2	Board of Equalization—Gas Tax—Salary Assistant Auditor .....				4,800.00	4,800.00		
290-3	Board of Equalization—Gas Tax—Salary Field Man .....				2,700.00	2,700.00		
290-4	Board of Equalization—Gas Tax—Salary Chief Clerk .....				3,000.00	3,091.00	91.00	
290-5	Board of Equalization—Gas Tax—Salary of Stenographers .....				1,000.00	1,926.73	926.73	
290-6	Board of Equalization—Gas Tax—Capital .....				3,840.00	5,742.87	OD 1,902.87	
290-7	Board of Equalization—Gas Tax—Other Operation .....				1,620.00	1,620.00		
291	State Auditor—Salary of Clerk .....				2,100.00	2,100.00		
292	Purchasing Agent—Salary of Clerk .....				1,800.00	1,650.00	150.00	
293	Board of Education—Salary of Clerk .....							
	TOTALS.....	\$ 8,636.65	\$ 46,160.00	\$	\$ 52,516.69	\$	\$ 2,279.96	

## 1931 LEGISLATIVE BUDGET

C-3—Appropriations from General Fund—June 30, 1930

Acct. No.	FUND	Balances July 1, 1929	Appropriation	Transfer In	Income	Expenditures	Transfer Out	Reversions June 30, 1930	Balances June 30, 1930
502	State Accountant—Expense	\$ 3,780.00	\$ 3,719.07	\$ 60.94					
504-1	Adjutant General—Salary	3,000.00	3,000.00						
504-2	Adjutant General—Salary of Others	4,900.00	4,408.00					492.00	
504-3	Adjutant General—Capital and Repairs	100.00	6.90					93.10	
504-4	Adjutant General—Other Operation	17,500.00	18,623.12						
506-1	Agri. College—Maintenance	215,000.00	222,995.03	4,540.00	OD	1,128.12			
506-2	Agri. College—Repairs and Replacements	17,980.00	17,980.00					80.00	
507-1	Agri. College—Exp. Station Maintenance	68,000.00	65,879.98	2,040.00	OD	70.38			
507-2	Agri. College—Exp. Station—Grain Lab.	8,100.00	8,170.38					62.62	
507-3	Agri. College—Exp. Station—Soil Survey	3,150.00	3,087.38					7.95	
507-4	Agri. College—Exp. Station Horticultural	4,500.00	4,492.05					10.50	
507-5	Agri. College—Exp. Station—Hunley Sta.	2,150.00	2,160.56					17.26	
507-6	Agri. College—Exp. Station—Judith Basin	10,000.00	9,982.74					2.19	
507-7	Agri. College—Exp. Station—North Montana	14,400.00	14,397.85					61.92	
507-8	Agri. College—Exp. Station—Ft. Keogh Sta.	1,000.00	938.08						
508	Farmers' Extension Service	77,700.00	75,148.54	1,700.00					
510-1	Dept. Agri. Labor & Ind.—Sal. Commissioner	5,000.00	5,000.00					74.55	
510-2	Dept. Agri. Labor & Ind.—Sal. Accountant	1,800.00	1,800.00					40.55	
510-3	Dept. Agri. Labor & Ind.—Sal. of Others	375.00	200.00	175.00					
510-4	Dept. Agri. Labor & Ind.—Cap. & Repairs	500.00	425.41						
510-5	Dept. Agri. Labor & Ind.—Other Operation	1,000.00	1,134.47						
510-6	Dept. Agri. Labor & Ind.—Dairy Division	8,000.00	8,216.29		OD	216.29			
510-7	Dept. Agri. Labor & Ind.—Horticulture Div.	8,000.00	7,994.06					5.90	
510-8	Dept. Agri. Labor & Ind.—Poultry Show Div.	2,000.00	1,648.50					351.50	
510-9	Dept. Agri. Labor & Ind.—Apiculture Div.	5,000.00	5,357.80					357.80	
510-10	Dept. Agri. Labor & Ind.—Real Estate & Publ. Div.	8,700.00	8,572.39					127.6	
511-1	Dept. Agri. Labor & Ind.—State Fair	16,000.00	31,826.59		OD	15,441.55			
511-2	Dept. Agri. Labor & Ind.—Fair Premiums	14,000.00	16,746.84		OD	2,746.84			
511-3	Dept. Agri. Labor & Ind.—Show Barn	5,000.00	5,000.00						
518-1	Attorney General—Sal. Atty's General	4,500.00	4,500.00						
518-2	Attorney General—Sal. Ass't Atty's Generals	12,600.00	12,600.00						
518-3	Attorney General—Sal. Law Clerk	2,100.00	2,100.00						
518-4	Attorney General—Sal. Others	4,120.00	3,263.35						
518-5	Attorney General—Cap. and Repairs	300.00							
518-6	Attorney General—Other Operation	2,800.00	2,357.03						
518-7	Attorney General—Ptg. Atty's General Opin.								
519-1	Attorney General—Farm Loan Dept.—Sal. Special Attorney	3,000.00	3,000.00						
519-2	Attorney General—Farm Loan Dept.—Sal. of Others	3,800.00	2,880.00						920.00
519-3	Attorney General—Farm Loan Dept.—Other Operation	1,000.00	1,440.18		OD	440.18			
527-1	Auditor—Sal. of Auditor	3,600.00	3,600.00						
527-2	Auditor—Sal. of Deputy	3,000.00	3,000.00						
527-3	Auditor—Sal. of Others	8,130.00	6,868.50		OD	1,261.50			
527-4	Auditor—Capital and Repairs	450.00	665.53		OD	215.50			
527-5	Auditor—Other Operation	1,800.00	3,016.68		OD	1,216.68			
527-6	Auditor—Ins. Dept.—Sal. of Commissioner	600.00	600.00						
527-7	Auditor—Ins. Dept.—Sal. of Dep. Comm.	3,000.00	3,000.00						
527-8	Auditor—Ins. Dept.—Sal. of Others	4,800.00	6,037.09		OD	1,158.00			
527-9	Auditor—Ins. Dept.—Sal. of Actuary	1,200.00	1,200.00						
527-10	Auditor—Ins. Dept.—Other Operation	3,700.00	4,858.06		OD	397.70			
527-11	Auditor—Investment Dept.	3,000.00	3,397.71		OD				
529-1	Budget Office—Salaries	6,500.00	6,398.32						
529-2	Budget Office—Capital and Repairs	200.00	117.23						
529-3	Budget Office—Other Operation	1,220.00	201.25						
540	Board of Examiners—Coal Mine Inspectors	500.00	275.03						
547-1	Capitol Bldg.—Sal. of Custodian	2,000.00	2,000.00						
547-2	Capitol Bldg.—Sal. of Postmaster and Asst.	2,700.00	2,700.00						
547-3	Capitol Bldg.—Sal. of Others	25,900.00	26,234.57		OD	334.57			
547-4	Capitol Bldg.—Capital and Repairs	2,143.00	2,013.38		OD	129.63			
547-5	Capitol Bldg.—Other Operation	12,000.00	11,800.78		OD	199.25			
548	Board of Charities and Reforms	100.00	41.12						
550	Chancellor's Expense	19,000.00	18,307.75						
552-1	Child & Ani. Prot.—Sal. of Secretary	2,500.00	2,500.00						
552-2	Child & Ani. Prot.—Sal. of Deputy	6,500.00	6,355.00						
552-3	Child & Ani. Prot.—Sal. of Others	1,500.00	1,500.00						
552-4	Child & Ani. Prot.—Cap. and Repairs	30.00							
552-5	Child & Ani. Prot.—Other Operation	2,700.00	3,173.24		OD	30.00			
555-1	Civilian Vocational Rehabilitation	4,250.00	2,410.00						
555-2	Civilian Vocational Expense and Tr. Exp.	9,250.00	9,072.23						
556	County Attorneys—Salaries	52,000.00	50,837.50						
565-1	Deaf & Blind School—Salaries	69,800.00	71,323.97		OD	1,523.97			
565-2	Deaf & Blind School—Cap. and Repairs	2,070.00	12,215.59		OD	10,145.59			
565-3	Deaf & Blind School—Other Operation	60,130.00	62,271.05		OD	2,141.00			
566-1	District Judges—Salaries	144,000.00	143,880.00						
566-2	District Judges—Travel Expense	10,000.00	11,242.40		OD	120.00			
567	Eastern Montana Normal—Maintenance	78,000.00	74,490.35	1,500.00	OD	1,242.40			
568	Board of Education—Expense	1,000.00	726.24						
571-1	State Engineer—Sal. of Engineer	3,000.00	3,000.00						
571-2	State Engineer—Sal. of Others	600.00	600.00						

# 1931 LEGISLATIVE BUDGET

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## C-3—Appropriations from General Fund—June 30, 1930—(Continued)

Acct. No.	FUND	Balances July 1, 1929	Appropriation	Transfer In	Income	Expenditures	Transfer Out	Reversions June 30, 1930	Balances June 30, 1930
571-3	State Engineer—Cap. and Repairs	100.00				24.35			75.65
571-4	State Engineer—Other Operation	315.00				315.80			.80
571-5	State Engineer—Stream Gauging	5,600.00				4,463.70			1,136.30
573-1	State Entomologist—Salaries	1,200.00				834.50			365.50
573-2	State Entomologist—Cap. and Repairs	350.00				426.01			76.01
573-3	State Entomologist—Other Operation	1,160.00				853.81			306.19
574-1	Board of Entomology—Salaries	9,175.00				9,184.08			9.08
574-2	Board of Entomology—Cap. and Repairs	750.00				897.78			147.78
574-3	Board of Entomology—Other Operation	5,535.00				5,304.42			230.58
574-4	Board of Entomology—Woodtick Par. Work	10,160.00				9,580.10			579.90
575-1	State Examiner—Sal. of Examiner	5,400.00				5,400.00			
575-2	State Examiner—Sal. of Deputies—Bank	11,700.00				10,234.15			1,465.85
575-3	State Examiner—Sal. of Deputies—State	10,800.00				10,800.00			
575-4	State Examiner—Sal. of Chief Deputy	3,000.00				3,000.00			
575-5	State Examiner—Sal. of Others	8,280.00				8,235.69			44.81
575-6	State Examiner—Cap. and Repairs	400.00				77.02			322.98
575-7	State Examiner—Other Operation	14,000.00				14,040.69			
580-1	Bd. of Equal.—Sal. of Commissioners	15,000.00				15,000.00			
580-2	Bd. of Equal.—Sal. of Secretary	3,600.00				3,600.00			
580-3	Bd. of Equal.—Sal. of Tax Counsel	3,000.00				3,000.00			
580-4	Bd. of Equal.—Sal. Corp. License Tax Aud.	2,700.00				2,700.00			
580-5	Bd. of Equal.—Sal. of Others	10,500.00				10,593.67			
580-6	Bd. of Equal.—Cap. and Repairs	300.00				578.05			
580-7	Bd. of Equal.—Prtg. and Bindg. Pub.	1,200.00							
580-8	Bd. of Equal—Other Operation	7,400.00				6,917.55			
582-1	Bd. of Exam.—Salaries	8,520.00				8,520.00			
582-2	Bd. of Exam.—Cap. and Repairs	200.00				122.48			
582-3	Bd. of Exam.—Other Operation	1,000.00				907.45			
583-1	State Forester—Sal. of Forester	3,000.00				3,000.00			
583-2	State Forester—Sal. of Others	4,500.00				4,500.00			
583-3	State Forester—Cap. and Repairs	410.00				410.00			
583-4	State Forester—Other Operation	1,500.00				595.44			
583-5	State Forester—Protection of State Lands	13,500.00				16,486.77			
583-6	St. For.—Exp. & Sal. Scalers—Timber Sales	10,000.00				9,735.48			
583-7	State Forester—Land Exchanged	1,000.00				850.17			
587	G. A. R. Custodian	1,080.00				1,080.00			
590-1	Governor—Sal. of Governor	7,500.00				7,500.00			
590-2	Governor—Sal. of Acting Governor	500.00				594.50			
590-3	Governor—Sal. of Secretary	3,000.00				3,000.00			
590-4	Governor—Sal. of Stenographer	1,500.00				1,500.00			
590-5	Governor—Cap. and Repairs	200.00							200.00
590-6	Governor—Other Operation	1,175.00				1,097.71			
591	Governor—Requisitions	6,000.00				7,726.05			
595	Governor—Mansion	4,080.00				4,791.14			
604-1	Board of Health—Sal. of Secretary	5,000.00				5,000.00			
604-2	Board of Health—Sal. of Bacteriologist	4,200.00				4,200.00			
604-3	Board of Health—Sal. of Director of Lab.	3,600.00				3,600.00			
604-4	Board of Health—Sal. of Others	12,700.00	1,900.00			14,972.50			
604-5	Board of Health—Cap. and Repairs	2,000.00				77.00	1,900.00		
604-6	Board of Health—Other Operation	5,300.00				5,509.26			
607	Board of Health—Child Welfare	15,000.00				15,154.71	.75		
610-1	Historical Society—Sal. of Librarian	2,400.00				2,400.00			
610-2	Historical Society—Sal. of Others	1,800.00				1,800.00			
610-3	Historical Society—Cap. and Repairs	675.00				528.65			
610-4	Historical Society—Other Operation	540.00				525.22			
613	Industrial Building—State Buildings	99,000.00				79,038.40			
626	Industrial Accident Board—Sal. and Expenses	35,150.00				36,147.27			
628-1	Industrial School—Sal. of President	2,750.00				2,750.00			
628-2	Industrial School—Sal. of Secretary	1,980.00				1,860.00			
628-3	Industrial School—Sal. of Physician	1,200.00				1,800.00			
628-4	Industrial School—Sal. of Others	24,470.00				23,961.82			
628-5	Industrial School—Cap. and Repairs	3,750.00				1,338.85			
628-6	Industrial School—Other Operation	15,158.00				25,618.5			
628-7	Industrial School—Additional Land	11,000.00				8,103.35			
631-1	State Hospital—Salaries	142,000.00				143,255.91			
631-2	State Hospital—Cap. and Repairs	25,000.00				33,452.13			
631-3	State Hospital—Other Operation	153,150.00				178,467.29	8,721.31		
631-10	State Hospital—Hospital Building	71,920.76				80,642.07			
631-11	State Hospital—Heat'g Plant and Equipment	2,623.10				2,621.69			
631-12	State Hospital—Furn. & Equip't—New Bldg.	8,000.00				8,065.25			
633	Interest on General Fund Warrants	113,727.85				113,727.85			
636-1	State Land Agent—Salaries	9,250.00				7,775.00			
636-2	State Land Agent—Other Operation	6,000.00				5,090.30			
640-1	State Land Office—Sal. of Registrar	3,600.00				3,600.00			
640-2	State Land Office—Sal. Deputy Registrar	2,400.00				2,400.00			
640-3	State Land Office—Sal. of Others	16,500.00				16,225.87			
640-4	State Land Office—Cap. and Repairs	250.00				69.60			
640-5	State Land Office—Other Operation	3,150.00				3,083.10			
640-6	State Land Office—Legal Publications	1,575.00				1,141.27			
642-1	Law Library—Sal. Librarian and Clerk	4,300.00				4,299.96			
642-2	Law Library—Cap. and Repairs	135.00				2.30			
642-3	Law Library—Other Operation	315.00				414.17			
								OD	99.17

## 1931 LEGISLATIVE BUDGET

## C-3—Appropriations from General Fund—June 30, 1930—(Continued)

Acct. No.	FUND	Balances July 1, 1929	Appropriation	Transfer In	Income	Expenditures	Transfer Out	Reversions June 30, 1930	Balances June 30, 1930
645	Livestock Commission	25,382.08						OD	382.08
647-1	Livestock San. Bd.—Sal. and Exp. Officers	5,000.00				5,000.00			.01
647-2	Livestock San. Bd.—Sal. Per Diem Others	32,300.00		153.40		32,448.39	5.00		.25
647-3	Livestock San. Bd.—Cap. and Repairs	1,000.00				701.62	100.49		197.89
647-4	Livestock San. Bd.—Other Operation	12,700.00		18.69		12,651.84	66.60		
655-1	Normal College—Salaries and Expenses	77,000.00				73,827.53	1,700.00		1,972.47
655-2	Normal College—Cap. and Repairs	4,250.00				1,247.62			3,002.38
657	Normal Training in High Schools	9,000.00				7,908.20			1,091.80
658-1	No. Mont. Agri. & Man. Tr. Sch.—Sal. Exp.	38,000.00				28,979.56	520.00		8,500.44
658-2	No. Mont. Agri. & Man. Tr. Sch.—Sum. Sch.	4,000.00							4,000.00
660-1	Orphans' Home—Sal. Superintendent	2,500.00				2,500.00			
660-2	Orphans' Home—Sal. of Others	33,626.00				33,791.47		OD	165.47
660-3	Orphans' Home—Cap. and Repairs	4,500.00				3,540.12			959.88
660-4	Orphans' Home—Other Operation	28,800.00				35,817.78		OD	7,017.78
663	Orthopedic Commission	18,200.00				14,481.72			1,281.72
668-1	State Prison—Sal. Warden	4,000.00				4,000.00			
668-2	State Prison—Sal. of Others	54,180.00				57,396.31		OD	3,216.31
668-3	State Prison—Cap. and Repairs	11,150.00				15,047.23		OD	8,897.23
668-4	State Prison—Other Operation	74,670.00				95,430.26		OD	20,760.26
670-1	Purchasing Agent—Sal. of Agent	5,000.00				5,000.00			
670-2	Purchasing Agent—Sal. of Assistants	2,700.00				2,700.00			
670-3	Purchasing Agent—Sal. of Clerks and Stenos.	3,270.00				3,202.60			67.40
670-4	Purchasing Agent—Sal. of Accountant	1,800.00				1,800.00			
670-5	Purchasing Agent—Cap. and Repairs	200.00				143.57			56.43
670-6	Purchasing Agent—Other Operation	2,195.00				2,328.71		OD	135.71
686-1	Railroad Com.—Sal. of Commissioners	12,000.00				12,000.00			
686-2	Railroad Com.—Sal. of Secretary	3,600.00				3,600.00			
686-3	Railroad Com.—Sal. of Ass't Secretary	3,000.00				3,000.00			
686-4	Railroad Com.—Sal. Rate Clerk	3,000.00	600.00			3,250.00			.04
686-5	Railroad Com.—Sal. Inspector	2,500.00				2,499.96			
686-6	Railroad Com.—Sal. Reporter	3,000.00				2,400.00	1,200.00	OD	600.00
686-7	Railroad Com.—Sal. Stenographers	3,000.00	600.00			3,300.00			300.00
686-8	Railroad Com.—Cap. and Repairs	335.00				253.10			81.90
686-9	Railroad Com.—Other Operation	3,700.00				4,715.51		OD	1,015.51
687-1	Rr. Com.—Motor Veh. Div.—Sal. Supt.	1,500.00				400.00			1,100.00
687-2	Rr. Com.—Motor Veh. Div.—Sal. Of. Emp.	300.00							300.00
688-1	Rr. Com.—Pub. Serv. Div.—Sal. Engineer	3,600.00				3,585.49			14.51
688-2	Rr. Com.—Pub. Serv. Div.—Ass't Engineer	1,800.00	600.00			2,067.72			332.28
688-3	Rr. Com.—Pub. Serv. Div.—Sal. Auditor	2,700.00				2,700.00			
688-4	Rr. Com.—Pub. Serv. Div.—Other Operation	1,000.00				1,107.61		OD	107.61
689-1	Rr. Com.—Oil & Gas Div.—Sal. Inspector	3,300.00				2,983.87	600.00	OD	289.87
689-2	Rr. Com.—Oil & Gas Div.—Sal. Field Men	7,200.00				7,200.00			
689-3	Rr. Com.—Oil & Gas Div.—Sal. Stenographer	1,500.00				1,500.00			
689-4	Rr. Com.—Oil & Gas Div.—Other Operation	2,700.00				3,084.08		OD	394.08
691	Regional School—Miles City	700.00				700.00			
692-1	School of Mines—Sal. and Expenses	59,000.00				64,924.25	1,658.95	OD	7,563.20
692-2	School of Mines—Bureau of Mines and Geol.	5,000.00				4,963.75			675.20
697-1	Secretary of State—Sal. of Secretary	4,200.00				4,200.00			
697-2	Secretary of State—Sal. of Deputy	3,000.00				3,000.00			
697-3	Secretary of State—Sal. of Others	6,900.00				6,889.68			10.32
697-4	Secretary of State—Cap. and Repairs	150.00				108.85			46.15
697-5	Secretary of State—Other Operation	1,200.00				1,753.74		OD	553.74
697-6	Secretary of State—Elec. Exp. and Printing					166.41		OD	156.41
706-1	Soldiers' Home—Salaries	23,526.00				23,168.10			357.90
706-2	Soldiers' Home—Cap. and Repairs	2,394.00				2,195.36			4,003.64
706-3	Soldiers' Home—Other Operation	22,563.00				14,762.35			7,800.65
711	Students' Travel Refunds	10,000.00				3,562.36			6,437.64
718-1	Supt. Pub. Inst.—Sal. of Superintendent	3,600.00				3,600.00			
718-2	Supt. Pub. Inst.—Sal. of Deputy	2,500.00				2,500.00			
718-3	Supt. Pub. Inst.—Sal. of Others	4,000.00				3,662.85			
718-4	Supt. Pub. Inst.—Cap. and Repairs	500.00				1.88			337.15
718-5	Supt. Pub. Inst.—Other Operation	6,990.00				6,439.09			498.12
718-6	Supt. Pub. Inst.—High & Rural Sch. Insp.	9,900.00				8,926.92			550.91
726-1	Supreme Court—Sal. of Justices	30,000.00				30,000.00			973.08
726-2	Supreme Court—Sal. of Clerk	3,000.00				3,000.00			
726-3	Supreme Court—Sal. of Reporter	4,000.00				3,999.96			.04
726-4	Supreme Court—Sal. of Marshal	1,800.00				1,585.00			215.00
726-5	Supreme Court—Sal. of Others	3,480.00				3,480.00			
726-6	Supreme Court—Reporting Mont. Decisions	7,500.00				7,500.00			
726-7	Supreme Court—Cap. and Repairs	250.00							250.00
726-8	Supreme Court—Other Operation	4,600.00	6.00			3,067.86			1,538.14
731	Textbook Commission	900.00						OD	900.00
734	Transportation of Prisoners	9,000.00				13,352.22			4,852.22
740-1	State Treasurer—Sal. of Treasurer	4,200.00				4,200.00			
740-2	State Treasurer—Sal. of Deputy	3,000.00				3,000.00			
740-3	State Treasurer—Sal. of Others	7,800.00				7,712.50			87.50
740-4	State Treasurer—Cap. and Repairs	400.00				1,161.49		OD	261.49
740-5	State Treasurer—Other Operation	5,000.00				2,293.48	500.00		2,206.52
740-6	State Treasurer—Printing Treasurer's Report	2,000.00				2,000.00			
743-1	Tuberculosis Sanitarium—Salaries	54,360.00				58,301.46		OD	3,941.46
743-2	Tuberculosis Sanitarium—Cap. and Repairs	4,500.00				6,812.16		OD	2,812.16

# 1931 LEGISLATIVE BUDGET

## C-3—Appropriations from General Fund—June 30, 1930—(Continued)

Acct. No.	FUND	Balances July 1, 1929	Appropriation	Transfer In	Income	Expenditures	Transfer Out	Reversions June 30, 1930	Balances June 30, 1930
743-3	Tuberculosis Sanitarium—Other Operation	5,040.00				8,157.79		OD	8,117.79
745-1	University—Salaries and Expenses	365,000.00				358,996.98	6,000.00		8.02
745-2	University—Cap. and Repairs	11,500.00				4,581.89			6,918.61
750	Veterans' Welfare Commission	10,000.00				12,000.00		OD	2,000.00
754-1	Vocational School for Girls—Sal. of Supt.	2,500.00				2,500.00			
754-2	Vocational School for Girls—Sal. of Others	17,500.00				15,380.41			2,169.59
754-3	Vocational School for Girls—Cap. and Repairs	2,000.00				1,356.54			643.46
754-4	Vocational School for Girls—Other Operation.	4,500.00				5,097.43		OD	597.43
756	Vocational Education	17,000.00				14,522.59			2,477.41
764	Andy Briscoe	1,300.00				780.00			520.00
768	Mrs. Katherine Smith—Pension		1,200.00			1,200.00			
772	Crime Commission	2,995.50				974.06			2,021.44
<b>TOTALS</b>		<b>\$ 95,639.36</b>	<b>\$ 3,268,972.85</b>	<b>\$ 33,298.35</b>	<b>\$ —</b>	<b>\$ 3,433,016.92</b>	<b>\$ 32,908.10</b>	<b>OD</b>	<b>\$68,014.46</b>

## 1931 LEGISLATIVE BUDGET

## C-4—Revolving Appropriations—June 30, 1930

Acct. No.	FUND	Balance July 1, 1929	Income	Transfer In	Expenditures	Transfer Out	Balance June 30, 1930
351	Agricultural College	\$ 536.98	\$ 101,717.65	\$ 94,807.87	\$ 7,446.76		
352-A	Agricultural Department—Grain Grading and Scale Testing	7,829.61	49,882.92	49,887.26	2,125.07		
352-B	Agricultural Department—Horticulture	5,741.20	7,054.14	7,029.27	2,166.07		
352-C	Agricultural Department—Dairy Division	OD	279.08	17,651.52	13,200.89	4,171.55	
352-D	Agricultural Department—Real Estate		3,308.46	4,096.00	2,602.73	3,000.00	1,801.73
352-E	Agricultural Department—Apiculture		176.16	389.00	709.62		455.92
352-F	Agricultural Department—Labor and Publicity		213.85		2,690.93		522.92
352-G	Agricultural Department—State Fair Revolving			27,843.74	28,198.59		36.15
353	Deaf and Blind School—Special		78.84	12,804.50	12,878.31		5.03
354	Industrial School	OD	4,774.00	3,233.58		OD	1,540.42
355	Insane Asylum	OD	2,821.41	35,618.60	32,057.70		739.49
356	Normal College		4.68	9,897.49	8,739.18		1,162.94
357	Orphans' Home	OD	696.69	7,300.00	6,585.04	24.38 OD	6.11
358	State Prison		5.69	19,000.00	18,998.20		7.49
359	School of Mines		6.16	9,941.97	8,104.49		1,843.64
360	Soldiers' Home		6.18	1,000.00	1,004.09		2.09
361	Tuberculosis Sanitarium	OD	152.44	52,525.00	43,492.36	24.37	8,855.83
362	University	OD	431.42	87,200.00	88,824.11		2,944.47
363	Experiment Station	OD	32.96	27,976.94	18,446.61		9,497.37
364	Extension Service		4.18	3,069.25	2,809.27		264.16
365	Vocational School		1,987.06	11,786.92	18,828.33	OD	54.35
366	Railroad Commission		4,414.10	7,602.50	3,435.27	190.00	8,391.33
369	Historical Library—Special		147.80		*25.00		172.80
370	Grain Laboratory		202.16	3,884.96	3,602.46	OD	15.34
371	Experiment Station—Sub-Station	OD	108.67	22,867.99	21,318.65	1,379.40	61.27
372	Board of Health		641.13	13,755.12	10,441.72		3,954.53
373	Eastern Montana Normal School	OD	1,869.78	11,646.56	9,743.12		33.66
374	Board of Entomology		96.15	2,400.00	864.09		1,632.06
375	Garment Factory		2,305.44	18,068.23	19,588.27		880.40
376	Northern Montana School			3,265.22	3,281.99		33.23
<b>TOTALS</b>		\$ 16,539.83	\$ 567,374.80	\$ 3,416.00	\$ 525,170.42	\$ 4,618.15	\$ 57,541.56

\* Listed in Income Account as Income.

## C-5—Legislative and Deficiency Appropriations—June 30, 1930

Acct. No.	FUND	Balance July 1, 1929	Appropriations	Expenditures	Reversions June 30, 1930	Balance June 30, 1930
408	Industrial School Deficiency	\$ 79.12	\$	\$	\$	\$ 79.12
478	Mileage and Per Diem—21st Regular Session		1,705.20			1,705.20
479	Officers and Attachés—21st Regular Session		988.50			988.50
480	Incidental Expenses—21st Regular Session		8,064.91	3,906.96		4,157.95
<b>TOTALS</b>		\$ 10,837.73	\$	\$ 3,906.96	\$	\$ 6,930.77

# 1931 LEGISLATIVE BUDGET

## C-6—Permanent Funds—June 30, 1930

Acct. No.	FUND	Balance June 30, 1929	Income	Transfer In	Redemptions	Investments	Transfer Out	Balance June 30, 1930
102	Agricultural College Permanent Fund .....	\$ 1,742.75	\$ 30,916.69	\$ 70,348.68	\$ 15,999.70	\$ 40,364.13	\$	\$ 8,295.01
105	Agricultural College—Morrill Permanent .....	2,548.74	5,850.71		8,012.50	6,300.00		10,111.95
121	Common School Permanent .....	337,389.73	418,981.44		2,995,279.00	3,121,400.17	300.00	701,298.68
123	Deaf and Blind Permanent .....	1,835.54	1,264.52		19,852.24	11,333.69		11,118.61
143	Industrial School Permanent .....	1,570.72	6,428.93		23,882.88	28,100.00		3,782.53
156	Normal College Permanent .....	5,352.01	4,716.05	300.00	61,452.82	61,905.00		9,915.88
157	Public School Teachers' Permanent .....	31,660.86	56,213.90		77,914.76	103,128.73	58,000.00	4,660.79
160	School of Mines Permanent .....	4,035.62	11,696.92		48,679.43	51,500.00		12,911.97
163	Soldiers' Home Permanent .....	363.62	44.83		531.43	800.00		139.88
167	University Permanent .....	3,228.93	5,458.19		54,628.74	53,234.17		10,081.69
188	Ryman E. and S. Permanent Library Fund .....	710.35			220.99			931.34
192	Ryman Permanent—Fellowship Fund .....	300.50			315.70			616.20
193	Walsh Endowment Fund .....	5,000.00					5,000.00	
199	Tuberculosis and Orphans' Home Permanent Fund .....	137.20	159.70		7,045.96	627.84	198.15	88.75
200	Dixon Endowment Permanent Fund .....				79,381.28	7,000.00	85,000.00	7,673.80
229	Montana Trust and Legacy Permanent Fund .....							1,381.28
	TOTALS.....	\$ 895,876.57	\$ 541,731.88	\$ 168,075.92	\$ 3,814,398.03	\$ 3,563,565.89	\$ 63,498.15	\$ 783,018.36

## C-7—Investments—June 30, 1930

Acct. No.	FUND	Balance June 30, 1929	Investments	Redemptions	Balance June 30, 1930
301	Agricultural College Permanent .....	\$ 506,684.78	\$ 40,364.13	\$ 15,999.70	\$ 580,999.21
302	Agricultural College Morrill Permanent .....	176,059.80	6,300.00	8,012.50	174,347.30
303	Common School Interest and Income .....	515,758.45	318,748.18	678,348.58	150,158.06
304	Common School Permanent .....	12,662,739.59	3,121,400.17	2,995,279.00	12,788,460.76
305	Deaf and Blind Permanent .....	196,362.54	11,833.69	15,852.24	188,343.99
306	Dixon Endowment Investment .....	25,875.06	62,080.00	10,378.86	77,576.20
307	Industrial School Permanent .....	188,147.46	28,000.00	25,882.88	192,627.53
308	Normal College Permanent .....	584,147.83	61,905.00	61,452.82	584,600.01
309	Public School Teachers' Permanent .....	143,994.17	103,128.73	77,914.76	169,208.14
310	School of Mines Permanent .....	58,271.48	51,500.00	45,679.43	589,092.05
311	Soldiers' Home Permanent .....	4,076.14	890.00	531.43	4,344.71
312	University Permanent .....	471,983.85	53,234.17	54,628.74	470,589.28
313	War Defense Loans .....	197,108.90			197,108.90
318	Bounty Fund .....	10,000.00	10,000.00	10,000.00	10,000.00
320	Embeated Estates .....			50,000.00	
323	Livestock Sanitary Board Emergency .....	45,699.20	3,430.22	3,199.20	45,930.22
326	Stock Estray Investment .....	40,000.00	40,000.00	40,000.00	40,000.00
331	Educational Bond Interest and Sinking .....	548,618.44	1,225,892.89	959,152.82	815,358.51
334	Common School Equalization Fund .....	290,878.83		290,878.83	
335	Ryman Permanent E. and S. Investment .....	6,789.65		220.99	6,568.66
336	Ryman Fellowship Investment .....	9,699.50		315.70	9,383.80
337	Walsh Endowment Investment .....			21,500.00	337.18
338	Veterans' Memorial Investment .....			85,000.00	21,162.87
339	Montana Trust and Legacy Investment .....			7,000.00	78,000.00
340	Hail Insurance Investment .....			75,000.00	75,000.00
	TOTALS.....	\$ 17,261,108.67	\$ 5,320,217.19	\$ 5,856,065.61	\$ 17,225,255.25

## 1931 LEGISLATIVE BUDGET

## C-8—Bond Redemptions and Interest Funds—June 30, 1930

Acct. No.	FUND	Balance June 30, 1929	Income	Redemption of Investment	Investment	Bonds Redeemed	Interest Coupons Paid	Balance June 30, 1930
116	Capitol Building Interest and Sinking .....	\$ 13,194.92	\$ 35,586.06	\$ 959,152.82	\$ 1,225,892.89	\$ 14,458.50	\$ 29,699.00	\$ 4,623.48
387	Educational Bond Interest and Sinking .....	421,943.67	406,754.54				254,474.04	307,484.10
	TOTALS.....	\$ 435,138.59	\$ 442,340.60	\$ 959,152.82	\$ 1,225,892.89	\$ 14,458.50	\$ 284,178.04	\$ 812,107.58

# 1931 LEGISLATIVE BUDGET

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## C-9—Self Supporting Activities Administered at the Different Institutions

STATE UNIVERSITY	Balances	Transfer	Balances	Transfer	Balances				
	June 30, 1928	In			Income	Expenditures	June 30, 1929	Out	June 30, 1930
Shorthand and Typewriting Fund.	\$ 10,177.75	\$	\$ 113,503.08	\$ ** 118,132.83	\$ 5,548.00	\$ 611.45	\$ 109,074.65	\$ 611.45	\$ 12,616.95
Dormitory Fund	64.08		450.00	409.34	104.74	568.45	523.97		144.22
High School Address Fund	36.42		1,500.00	1,527.10	9.32	1,500.00	1,474.70		34.62
Summer Session Fund									
Music Fund	52.00		7,497.10	7,549.10		7,612.25			
Radio Broadcasting Fund	.65		6.88	.65	6.88				6.88
Scholarships and Prizes Fund	300.69		2,668.20	2,549.38	419.51	4,118.52	2,951.28		1,586.75
Health Service Fund	47.41		9,540.71	9,375.25	212.87	9,321.15	9,236.53		297.49
TOTALS.....	\$ 10,679.00	\$	\$ 135,165.47	\$ 139,543.65	\$ 6,300.82	\$ 132,801.47	\$ 124,422.26	\$	\$ 14,680.08
AGRICULTURAL COLLEGE									
Dormitory Fund	\$ 1,032.97	\$	\$ 19,813.75	\$ 19,219.69	\$ 1,627.03	\$ 21,076.68	\$ 20,693.82	\$	\$ 2,009.89
TOTALS.....	\$ 1,032.97	\$	\$ 19,813.75	\$ 19,219.69	\$ 1,627.03	\$ 21,076.68	\$ 20,693.82	\$	\$ 2,009.89
NORMAL COLLEGE									
Dormitory Fund	\$ 15,441.88	\$	\$ 70,026.42	\$ 78,355.52	\$ 12,112.78	\$ 60,847.86	\$ 56,379.54	\$	\$ 16,580.60
TOTALS.....	\$ 15,441.88	\$	\$ 70,026.42	\$ 78,355.52	\$ 12,112.78	\$ 60,847.86	\$ 56,379.54	\$	\$ 16,580.60
REGIONAL SCHOOL MILES CITY									
Local Funds	\$	\$	\$	\$	\$ 6.68	\$ 2,945.38	\$ 2,570.12	\$	\$ 281.94
TOTALS.....	\$	\$	\$	\$	\$ 6.68	\$ 2,945.38	\$ 2,570.12	\$	\$ 281.94
VETERANS' WELFARE COMMISSION									
Contingent Advances .....	* \$ 703.61	\$	\$	\$ 703.61	\$	\$	\$	\$	\$
TOTALS.....	\$ 703.61	\$	\$	\$ 703.61	\$	\$	\$	\$	\$
GRAND TOTAL LOCAL FUNDS....	\$ 27,857.46	\$	\$ 225,005.64	\$ 232,822.47	\$ 20,047.31	\$ 217,670.89	\$ 204,065.74	\$	\$ 33,652.46

\* Veterans' Welfare Local Fund consists of money accumulated from previous years appropriation advances.

\*\* Expenditures from Dormitory Funds includes \$10,000.00 redemption of Bonds on Corbin Hall.

## 1931 LEGISLATIVE BUDGET

## D—General Fund

Balance Overdraft, July 1, 1928..... \$ 2,496,695.56

Cross Earnings, Schedule "E" ..... 3,651,138.34

Less Refunds, Schedule "E" ..... 4,295.86

Net Revenue .....

Balance .....

## EXPENDITURES

From Appropriations, Schedule "B-3".... \$ 3,102,226.10

From Revolving Funds, Schedule "B-4"..... 546,478.51

From Legislative and Deficiencies "B-5"..... 207,648.63

Total Expenditures, Schedule "G" .....

\$ 3,856,853.24

3,959,329.50

1,097.60

-850.00

## TRANSFERS OUT

To State Examiner's Fund .....

1,097.60

-850.00

## SURPLUS ADJUSTMENTS

Corrections and Cancellations .....

8.60

3,959,426.09

Total Deductions .....

\$ 3,856,711.84

Balance Overdraft, June 30, 1929 .....

\$ 3,274,873.68

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# 1931 LEGISLATIVE BUDGET

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## E—General Fund Receipts

	Actual 1928-29	Total	Actual 1929-30	Total	Estimated 1931-32	Total	Estimated 1932-33	Total
<b>TAXES</b>								
County Taxes .....	\$ 874,573.78		\$ 897,360.56		\$ 858,000.00		\$ 858,900.00	
University (Actual) 1½ M. Levy (Est'd) 3 M. Levy	645,394.46		664,914.85		1,287,000.00		1,287,000.00	
County Licenses .....	26,417.55		27,040.17		25,000.00		25,000.00	
Abstractors' Licenses .....	88.00		84.00		80.00		80.00	
Cement Tax .....	21,079.08		23,183.68		25,000.00		13,000.00	
Coal Tax .....	169,801.55		171,255.37		145,000.00		130,000.00	
Corporation License Tax .....	338,676.14		434,931.60		175,000.00		150,000.00	
Inheritance Tax .....	79,695.62		102,505.49		50,000.00		87,500.00	
Metal Mines Tax .....	168,517.94		184,280.58		125,000.00		125,000.00	
Oil Production Tax .....	62,155.48		69,216.40		50,000.00		57,500.00	
Private Car Line Tax .....	70,683.66		80,804.32		80,000.00		80,000.00	
Carbon Black .....			2,517.60		1,500.00		1,500.00	
	\$ 2,457,038.26		\$ 2,658,094.57		\$ 2,859,080.00		\$ 2,814,580.00	
<b>STATE OFFICERS AND BOARDS</b>								
State Auditor—Insurance Licenses .....	338,698.58		349,614.15		350,000.00		350,000.00	
State Auditor—Investment Commission Licenses .....	2,255.50		5,437.50		10,000.00		10,000.00	
State Auditor—Powder Magazines Licenses .....	1,285.00		1,192.00		1,200.00		1,200.00	
Clerk of Supreme Court .....	1,957.44		1,925.76		2,000.00		2,000.00	
State Examiner's Fees .....	28,834.01		40,472.50		42,750.00		41,750.00	
Land Office Fees .....	10,450.89		21,689.26		15,000.00		15,000.00	
Secretary of State Filing Fees .....	146,632.08		93,771.72		80,000.00		80,000.00	
Live Stock Sanitary Board Dairy Fees .....	2,352.11		957.00		3,000.00		3,000.00	
Federal Water Power .....	79.08		156.16		100.00		100.00	
	\$ 532,589.64		\$ 515,116.05		\$ 504,050.00		\$ 503,050.00	
<b>INSTITUTIONAL EARNINGS</b>								
Agricultural College .....	105,830.80		101,717.65		77,275.00		79,275.00	
Experiment Station .....	18,556.66		27,976.94		17,300.00		17,300.00	
Experiment Station—Grain Laboratory .....	6,696.25		3,384.96		3,000.00		3,000.00	
Experiment Station—Substations .....	9,873.01		22,887.99		36,015.00		36,115.00	
Extension Service .....	2,110.66		3,069.25		3,000.00		3,000.00	
Eastern Montana Normal .....	12,401.98		11,166.55		15,000.00		15,000.00	
Normal College .....	16,691.23		9,897.49		16,000.00		16,000.00	
State University .....	88,781.02		87,200.00		85,450.00		86,750.00	
School of Mines .....	5,837.05		9,841.97		7,750.00		7,750.00	
Deaf and Blind School .....	9,218.50		12,804.50		12,000.00		12,000.00	
Orphans' Home .....	8,224.38		7,300.00		3,600.00		3,600.00	
Industrial School .....	2,314.89		3,233.58		2,500.00		2,500.00	
Vocational School for Girls .....	12,591.14		11,786.92		10,812.00		10,812.00	
State Prison .....	21,000.00		19,000.00		20,000.00		20,000.00	
Prison Garment Factory .....	19,836.67		18,063.23		15,000.00		15,000.00	
State Hospital .....	34,562.97		35,618.60		35,000.00		35,000.00	
Tuberculosis Sanitarium .....	45,330.37		52,525.00		52,000.00		55,000.00	
Soldiers' Home .....	600.00		1,000.00		600.00		600.00	
State Fair .....	14.74		27,843.74		35,000.00		35,000.00	
Northern Montana School .....			3,265.22		9,000.00		10,000.00	
	\$ 420,572.32		\$ 470,143.60		\$ 456,302.00		\$ 463,702.00	
<b>DEPARTMENTS</b>								
Agricultural Department—Grain Grading .....	56,572.46		43,682.92		43,683.00		43,683.00	
Agricultural Department—Horticultural Division .....	10,083.82		7,054.14		8,500.00		8,500.00	
Agricultural Department—Dairying Division .....	10,605.77		17,651.52		17,500.00		17,500.00	
Agricultural Department—Real Estate Division .....	5,128.50		4,096.00		4,000.00		4,000.00	
Agricultural Department—Beekeeping Division .....	1,037.15		989.00		1,000.00		1,000.00	
Board of Health .....	10,460.44		13,755.12		11,000.00		11,000.00	
Board of Entomology .....	2,200.00		2,400.00		2,400.00		2,400.00	
Railroad Commission .....	3,169.50		7,602.50		6,250.00		6,250.00	
Labor and Publicity .....	4.75				25.00			
Historical Library .....								
	\$ 99,262.39		\$ 97,256.20		\$ 94,333.00		\$ 94,333.00	
<b>MISCELLANEOUS INCOME</b>								
Railroad Commission—Maps and Tracings .....	168.25		119.25					
State Treasurer—Unidentified Funds .....	82.62		126.27					
Board of Entomology—Supplies .....	5.50		5.00					
Board of Equalization—Supplies .....	6.00							
Vocational Education—Sale of Typewriters .....			12.00					
State Examiner—Travel .....			16.90					
Board of Examiners—Unused R. R. Ticket .....			11.57					
Custodian—Sale of Vaccine .....			10.80					
Orphans' Home—Sale of Land .....			1.76					
Agricultural College—Professor Holst .....			225.00					
Civilian Rehabilitation—Sale of Mimeograph .....			2,012.75					
			75.00					
	\$ 262.87		\$ 2,616.30		\$ 1,000.00		\$ 1,000.00	

## 1931 LEGISLATIVE BUDGET

## E—General Fund Receipts—(Continued)

	Actual 1928-29	Total	Actual 1929-30	Total	Estimated 1931-32	Total	Estimated 1932-33	Total
<b>TRANSFERS</b>								
Protested Corporation License Tax .....	\$ 1,903.16		\$ 2,793.41					
Protested Coal Tax .....	19,527.62		1,887.58					
Protested Oil Tax .....	95.68		134.85					
Depository Interest .....	28,450.44		23,062.81		\$ 25,000.00		\$ 25,000.00	
State Examiner's Fund .....	86,723.33							
Vocational Education .....	165.21							
Livestock Sanitary Board .....			522.00					
Horticulture Fund .....	307.06							
State Fair .....			818.50					
Veterans' Memorial .....			8.67					
Supreme Court .....			6.00					
Prison .....			3.75					
		\$ 137,172.50		\$ 29,282.57		\$ 25,000.00		\$ 25,000.00
<b>REFUNDS</b>								
Adjutant General .....	21.10							
Agricultural Department .....	1,218.19							
Attorney General .....	99.25							
Auditor—Insurance Commission .....	390.37		156.05					
Auditor—Investment Commission .....	70.58		387.46					
Board of Education .....	1.84							
Board of Equalization .....			27.00					
Board of Examiners .....	150.00							
Board of Health .....	1.88		131.25					
Child and Animal Protection .....	278.59		224.85					
State Hospital .....			949.58					
Civilian Rehabilitation .....	10.00							
Deaf and Blind School .....	441.01		1.43					
County Attorneys .....			183.13					
Governor, Requisitions .....			1.86					
Dairy Division .....								
Law Library .....	4.67							
Northern Montana School .....	500.00		5.07					
Extension Service .....								
Orthopedic Commission .....	50.00							
Railroad Commission .....	67.00		5.75					
Insurance on State Buildings .....			717.19					
State Examiner .....	934.09		811.78					
State School of Mines .....	2.51							
State Treasurer .....	30.00							
State Fair .....	24.68		9,000.00					
Vocational School for Girls .....	.10		530.09					
Surplus—Adj. .....			41.67					
Board of Entomology .....								
		\$ 4,295.86		\$ 12,624.11				
GRAND TOTAL .....		\$ 3,651,138.34		\$ 3,785,088.40		\$ 8,989,765.00		\$ 8,901,665.00
		645.00		664.91				

3,065,7443,120,169

# 1931 LEGISLATIVE BUDGET

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## F—Consolidated Statement of Expenditures—(Continued)

MISCELLANEOUS	1928-29	Totals	1929-30	Totals
Interest on Bonds .....	\$ 285,055.09		\$ 285,428.04	
Interest on Warrants .....	106,750.42		113,727.85	
Expenses Disbarment Proceedings .....	594.41			
Maternity and Infancy Hygiene .....	17,123.91			
Payment of Industrial Accident Compensation .....	338,796.91		436,710.64	
Highway Capital Outlay .....	70,487.58		245,797.72	
Highway Right of Way .....	189,631.08		256,617.28	
Highway Construction .....	3,454,915.69		4,729,714.65	
Gasoline Tax Drawbacks .....	508,976.50		961,918.90	
Refund of Previous Year's Taxes .....	5,498.49		375.34	
Payment of Slaughtered Stock .....	3,834.09		2,687.81	
Bounty Claims .....	8,859.25		9,760.00	
Stock Estray Payments .....	167,369.04		88,059.60	
Payment of Hail Losses .....	141,395.50		68,101.88	
Investment of Industrial Reserve .....	57,199.52		53,895.31	
Reimbursement to Colleges .....	7,340.18		5,560.86	
Reimbursement to High Schools .....	33,822.99		38,148.66	
Vocational Training to High Schools .....	15,454.18		7,908.20	
Distribution of Firemen's Disability .....	58,731.34		26,487.83	
Distribution of Forest Reserve .....	53,887.75		65,988.89	
Distribution of Auto Registration .....	1,467,375.75		1,579,828.00	
Distribution of Common School Interest and Income .....	1,273,966.41		1,355,634.82	
Distribution of Oil License Tax .....	31,030.98		32,710.78	
Distribution of Auto Theft .....	33,312.97		20,245.00	
Distribution of Common School Equalization .....	474,672.00		435,160.92	
State Fire Insurance .....			79,038.40	
Interest on Federal Funds .....			310.37	
Total Miscellaneous .....	\$ 8,800,811.98		\$10,904,778.95	
<b>GRAND TOTAL EXPENDITURES</b> .....	<b>\$14,394,996.80</b>		<b>\$16,978,949.89</b>	

	1928-29
Expenditures Schedule "B-1" .....	\$10,020,766.00
"B-3" .....	3,102,226.10
"B-4" .....	546,478.51
"B-5" .....	207,648.63
"B-8" .....	285,055.09
"C-9" .....	232,822.47
	<b>\$14,394,996.80</b>

	1929-30
Expenditures Schedule "C-1" .....	\$12,528,616.81
"C-3" .....	3,433,016.92
"C-4" .....	525,170.42
"C-5" .....	3,966.96
"C-8" .....	284,178.04
"C-9" .....	204,065.74
	<b>\$16,978,949.89</b>

## 1931 LEGISLATIVE BUDGET

## F—Consolidated Statement of Expenditures

	1928-29	Totals	1929-30	Totals
<b>OPERATION</b>				
Salaries Fixed by Law .....	\$ 517,729.05		\$ 389,161.96	
Salaries Not Fixed by Law .....	2,963,866.89		3,342,677.45	
Postage .....	43,721.83		42,072.81	
Stationery, Record Books and Blanks .....	37,419.78		38,015.61	
Sundry Office Supplies .....	36,410.00		34,644.73	
Telephone and Telegraph .....	27,347.73		28,507.09	
Express, Freight and Drayage .....	10,097.83		11,301.33	
Travel .....	259,638.70		320,189.72	
Printing and Binding Publications .....	72,973.93		31,873.26	
Official Bonds .....	3,451.95		3,633.47	
Legal Publications .....	14,073.21		8,686.75	
Auto Plates .....	8,863.85		8,863.05	
Laboratory Supplies .....	25,548.88		26,203.57	
Requisitions .....	5,267.28		6,872.26	
Auto Expense .....	30,281.30		46,866.51	
Insurance .....	5,030.92		7,848.80	
Gifts and Reliefs .....	7,885.12		14,863.87	
Heat .....	158,316.36		146,423.25	
Light and Power .....	47,415.60		48,135.92	
Water .....	14,185.35		15,715.00	
Subsistence .....	364,116.36		375,127.64	
General Supplies and Expenses .....	641,804.48		679,803.46	
Redemption University Dormitory Bonds .....	10,000.00		10,000.00	
Total Operation .....		\$ 5,305,447.40		\$ 5,632,437.51
<b>CAPITAL</b>				
Land and Land Improvements .....	19,481.89		38,877.05	
Buildings and Attached Fixtures .....	27,866.55		157,850.25	
Machinery and Appliances .....	81,506.58		16,842.35	
Hand Tools and Petty Equipment .....	3,516.17		3,024.69	
Furniture and Fixtures .....	20,584.64		28,947.49	
Library and Reference Books .....	27,020.10		26,071.88	
Scientific Apparatus .....	10,348.72		17,669.12	
Household Equipment .....	522.57		268.59	
Livestock and Poultry .....	13,822.80		6,130.04	
Other Capital .....	2,094.38		1,463.62	
Autos .....			3,904.21	
Total Capital .....		\$ 157,644.90		\$ 300,989.29
<b>REPAIRS AND REPLACEMENTS</b>				
Land and Land Improvements .....	10,582.63		6,152.50	
Buildings and Attached Fixtures .....	65,662.29		81,302.10	
Machinery and Appliances .....	29,917.87		29,396.22	
Hand Tools and Petty Equipment .....	3,738.27		4,062.43	
Furniture and Fixtures .....	14,124.23		12,044.56	
Library and Reference Books .....	415.19		504.64	
Scientific Apparatus .....	1,884.02		931.72	
Household Equipment .....	678.64		584.65	
Livestock and Poultry .....	1,666.60		792.20	
Other Repairs and Replacements .....	2,622.78		949.70	
Autos .....			3,853.32	
Total Repairs and Replacements .....		\$ 181,002.52		\$ 140,744.14

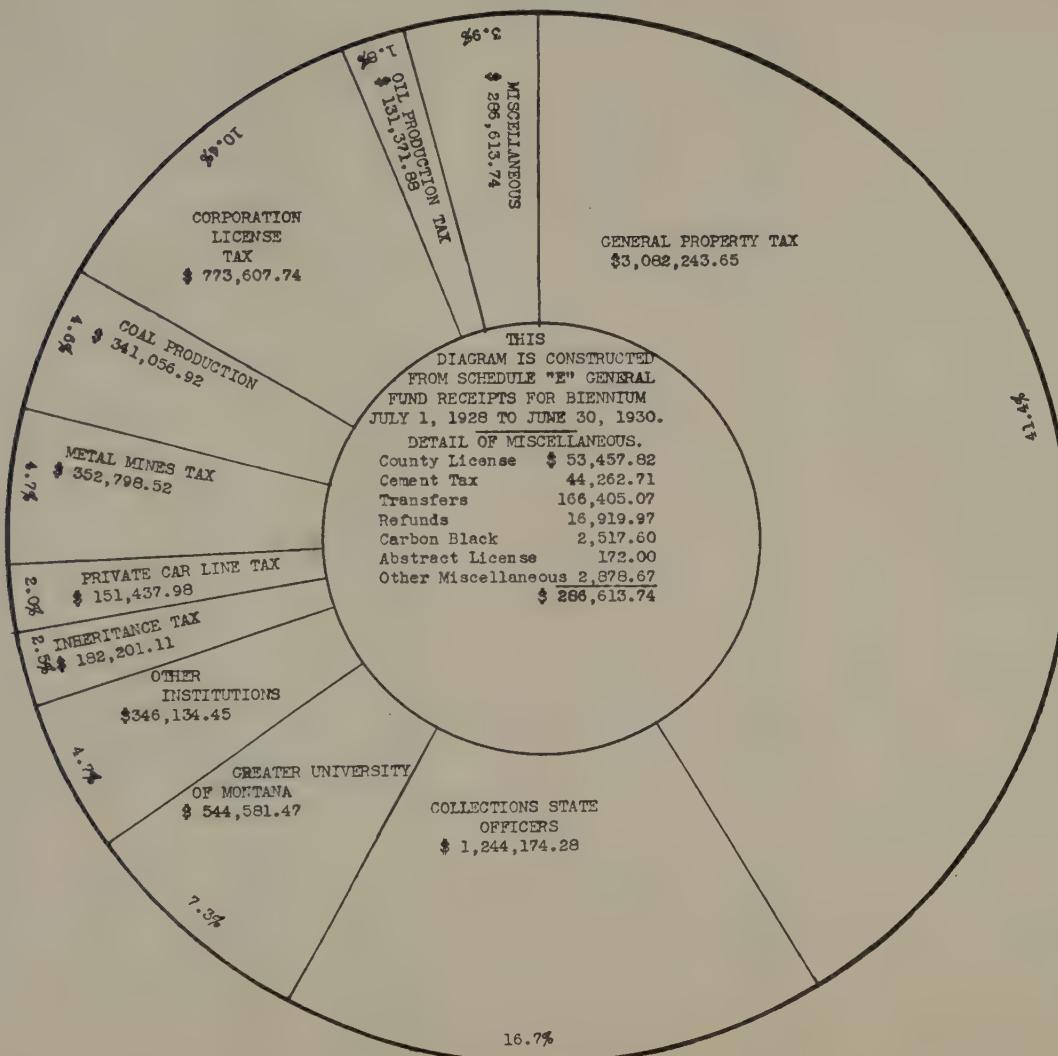
# 1931 LEGISLATIVE BUDGET

## G—Summary Recapitulation of Expenditures by Departments

Code	DEPARTMENT	July 1, 1928, to June 30, 1929					July 1, 1929, to June 30, 1930				
		Spent From General Fund	Spent From Special Funds	Spent From Local Funds	Totals	Spent From General Fund	Spent From Special Funds	Spent From Local Funds	Totals		
A-1	Legislative Assembly Reg. Session.....	\$ 179,854.97	\$	\$	\$ 179,854.97	\$ 3,906.36	\$	\$	\$ 3,906.36	26,209.40	26,209.40
B-1	Governor .....	22,323.05			22,323.05	16,103.68				16,103.68	16,103.68
B-2	Secretary of State .....	22,797.41			22,797.41	32,140.56				32,140.56	32,140.56
B-3	Attorney General .....	32,074.80			32,074.80	20,361.47	3,494,539.61			20,361.47	3,494,539.61
B-4	State Treasurer .....	19,603.26	3,334,245.86		3,334,245.86	86,243.57	36,488.16			86,243.57	36,488.16
B-5	State Auditor .....	30,712.94	62,669.20		93,382.14	49,967.34	33,038.94			49,967.34	33,038.94
B-6	Superintendent of Public Instruction .....	42,426.99	7,540.35		49,967.34	56,582.43	52,632.82			56,582.43	52,632.82
C-1	Supreme Court .....	58,499.72	2,082.71								
D-1	Interest on Bonds Payable .....		289,055.09		289,055.09	284,173.04				284,173.04	284,173.04
D-2	Interest on State Warrants .....	106,365.28	385.14		106,750.42	113,727.85				113,727.85	113,727.85
E-1	Railroad Commission .....	66,514.43	4,608.74		71,123.17	63,092.61	2,740.00			63,092.61	65,832.61
E-2	Livestock Sanitary Board .....	49,821.02	25,275.16		75,096.17	50,801.85	35,324.21			50,801.85	35,324.21
E-3	Livestock Commission .....	20,176.62	239,090.08		259,266.65	25,382.08	162,889.94			25,382.08	162,889.94
E-6	Board of Entomology .....	25,616.62			25,107.62	25,830.47				25,830.47	25,830.47
E-9	Board of Health .....	56,111.58			78,243.92	58,955.19	4,608.33			58,955.19	63,558.52
E-10	State Examiner .....	51,248.30	22,182.39		51,248.30	51,787.55	100.53			51,787.55	51,888.08
E-11	Adjutant General .....	29,384.64			25,384.64	26,038.02				26,038.02	26,038.02
E-12	Board of Hail Insurance .....		155,310.35		155,310.35	79,901.39				79,901.39	79,901.39
E-13	Industrial Accident Board .....	43,982.16	430,771.00		474,753.16	47,629.50	525,329.92			525,329.92	572,959.42
E-14	Board of Coal Mine Inspectors .....	2.00			2.00						275.03
E-15	Board of Education .....	14,887.28	35,790.52		50,647.80	16,248.83	40,271.16			16,248.83	55,519.99
E-16	State Entomologist .....	2,196.23			2,196.23	2,114.32				2,114.32	
E-17	Text Book Commission .....	547.80			547.80						
E-18	Law Library .....	7,233.47	2,015.48		9,248.95	4,716.43	3,022.05			7,738.48	7,738.48
E-19	Historical Society of Montana .....	6,175.03			6,175.03	5,263.91				5,263.91	9,558.89
E-20	Board of Examiners .....	10,980.65			10,980.65	9,549.89				9,549.89	9,549.89
E-21	State Accountant and Budget Office .....	11,991.58			11,991.58	10,435.87				10,435.87	10,435.87
E-22	State Engineer .....	10,978.67	1,971.56		12,950.28	8,408.85	2,975.76			8,408.85	11,379.61
E-23	State Highway Commission .....		4,410,880.48		4,410,880.48	6,280,684.43				6,280,684.43	6,280,684.43
E-24	State Department of Lands and Invests.....	44,872.36	122,760.84		122,760.84	164,528.02				164,528.02	164,528.02
E-25	Fish and Game Commission .....		76,570.38		76,570.38	103,474.86				103,474.86	103,474.86
E-26	Fish Hatcheries .....		54.21		54.21	41.12				41.12	
E-30	Board of Charities and Reforms .....	14,387.38			14,387.38	13,522.24				13,522.24	13,522.24
E-35	Bureau of Child and Animal Protection .....	50,704.34			50,704.34	44,748.73				44,748.73	44,748.73
E-36	Capital Building .....	1,080.00			1,080.00	1,080.00				1,080.00	1,080.00
E-37	G. A. R. Custodian .....		831.45		831.45	147.93				147.93	
E-38	Board of Architectural Examiners .....		1,469.30		1,469.30	1,956.36				1,956.36	
E-39	Board of Embalmers' Examiners .....		1,541.77		1,541.77	1,775.92				1,775.92	
E-40	Board of Medical Examiners .....		700.57		700.57	699.90				699.90	
E-42	Board of Chiropractic Examiners .....										12,000.00
E-49	Veterans' Welfare Commission .....	10,000.00			10,703.61	12,000.00				12,000.00	1,026,237.97
E-54	Board of Equalization .....	45,999.35	520,299.59		566,298.94	42,339.30	983,648.67			983,648.67	1,026,237.97
E-55	Dept. of Agriculture, Labor and Industry .....	129,994.21	83.80		130,078.01	119,569.62				119,569.62	119,569.62
E-56	State Purchasing Agent .....	15,392.27			15,392.27	21,174.88	2,100.00			21,174.88	17,274.88
E-57	Orthopedic Commission .....	16,491.74			16,491.74	14,481.72				14,481.72	
E-60	State Forester .....	58,554.83	28,625.42		87,209.75	35,577.86	51,438.34			35,577.86	87,016.20
E-63	Registrar of Motor Vehicles .....		37,948.37		37,948.37	56,100.07				56,100.07	56,100.07
E-64	Athletic Commission .....		345.33		345.33	390.30				390.30	
E-65	Crime Commission .....	4.50			4.50	974.06				974.06	
F-1	State University .....	451,986.55	34,607.42	139,543.65	626,137.62	449,915.14	36,639.88	124,422.26		610,977.28	
F-2	State Agricultural College .....	307,623.30	100,434.82	19,219.69	427,277.31	335,998.96	93,842.16	20,693.82		450,534.94	
F-3	Experiment Station .....	155,704.35	80,881.29		236,585.64	152,476.74	90,350.99			242,827.73	
F-4	Extension Service .....	84,431.87	65,561.22		149,993.09	77,952.81	74,793.96			74,793.96	152,746.77
F-5	School of Mines .....	59,108.26	44,958.46		104,066.72	77,992.49	37,116.62			77,992.49	115,109.11
F-6	State Normal College .....	101,485.05	35,360.38	73,355.52	210,200.95	84,012.16	35,426.23	56,379.54		35,426.23	175,817.93
F-7	Chancellor of Greater University .....	17,769.96			17,769.96	18,307.79				18,307.79	
F-8	Eastern Montana Normal College .....	80,141.44			80,141.44	84,356.08				84,356.08	
F-9	Northern Montana School .....		6,544.82	125.75		6,670.57				32,224.80	32,224.80
F-9A	Northern Montana School—Miles City .....										
F-10	Regional School—Miles City .....									2,570.12	3,270.12
G-1	School for Deaf and Blind .....	136,214.46	18,581.36		149,795.82	158,688.92	16,512.28			158,688.92	175,201.20
G-2	Orphans' Home .....	86,186.76	1,786.88		87,878.64	82,284.41	1,883.99			82,284.41	84,186.40
G-3	Industrial School .....	54,020.04	21,988.21		76,121.25	66,324.47	11,882.22			66,324.47	75,202.69
G-4	Vocational School for Girls .....	43,980.37	3,017.82		46,998.91	38,121.11	106.42			38,121.11	84,219.18
G-5	Montana State Prison .....	186,651.82	12,000.69		193,652.51	190,872.00	18,339.77			18,339.77	204,211.77
G-5A	Prison Garment Factory .....	16,996.96			16,996.96	19,538.27				19,538.27	19,538.27
G-6	Montana State Hospital for Insane .....	387,674.06			387,674.06	473,562.07				473,562.07	
G-7	Tuberculosis Sanitarium .....	123,779.32			123,479.32	116,763.77				116,763.77	
G-8	Montana Soldiers' Home .....	41,997.96	6,518.03		48,515.99	41,124.90	4,845.36			4,845.36	45,970.26
G-9	Montana State Fair .....	19,634.58	32,842.11		52,476.69	81,772.02	5,959.49			81,772.02	87,731.51
H-1	Salaries and Expenses of District Judges .....	155,223.76			155,223.76	155,122.40				155,122.40	
H-2	Salaries of County Attorneys .....	50,695.88			50,695.88	50,837.50				50,837.50	
H-3	Transportation of Prisoners .....	12,593.64			12,593.64	13,352.22				13,352.22	
H-6	Public School Teachers' Retirements .....		38,628.23		38,628.23	56,997.16				56,997.16	
H-8	Refund of Previous Year's Taxes .....	1,919.94	3,578.55		5,498.49	375.34				375.34	
H-10	State Fire Insurance .....		3,833.00			3,833.00	1,980.00			1,980.00	
H-11	Miscellaneous Appropriations .....										
TOTALS.....		\$ 3,856,353.24	\$ 10,305,821.09	\$ 232,822.47	\$ 14,394,996.80	\$ 3,962,094.30	\$ 12,812,789.85	\$ 204,065.74	\$ 16,978,949.89		

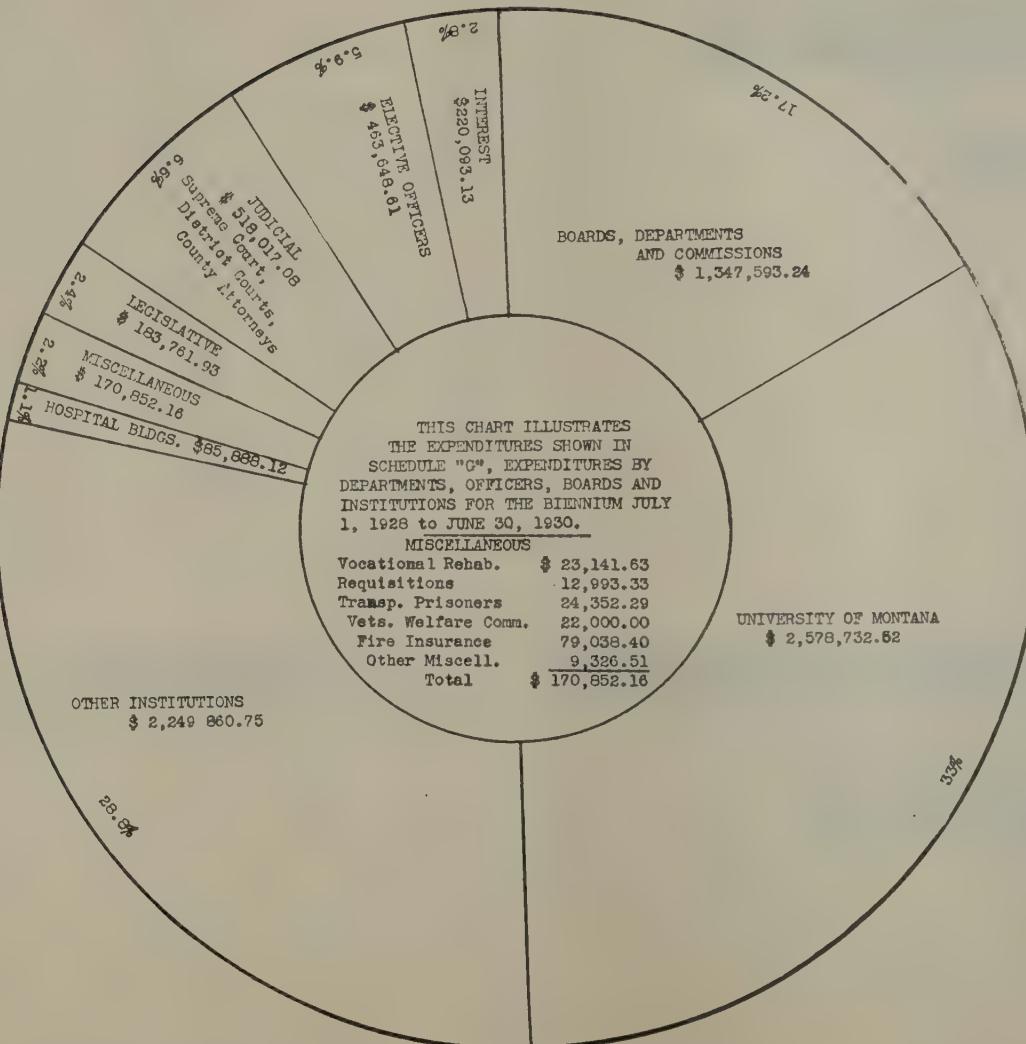
TOTALS.....

**1931 LEGISLATIVE BUDGET**  
**ANALYSIS OF INCOME TO GENERAL FUND**  
**FOR BIENNIAL**  
**Total \$7,436,221.74**



**1931 LEGISLATIVE BUDGET**  
**ANALYSIS OF GENERAL FUND EXPENDITURES**  
**FOR BIENNIAL JULY 1, 1928-JUNE 30, 1930**

Total \$7,818,447.54

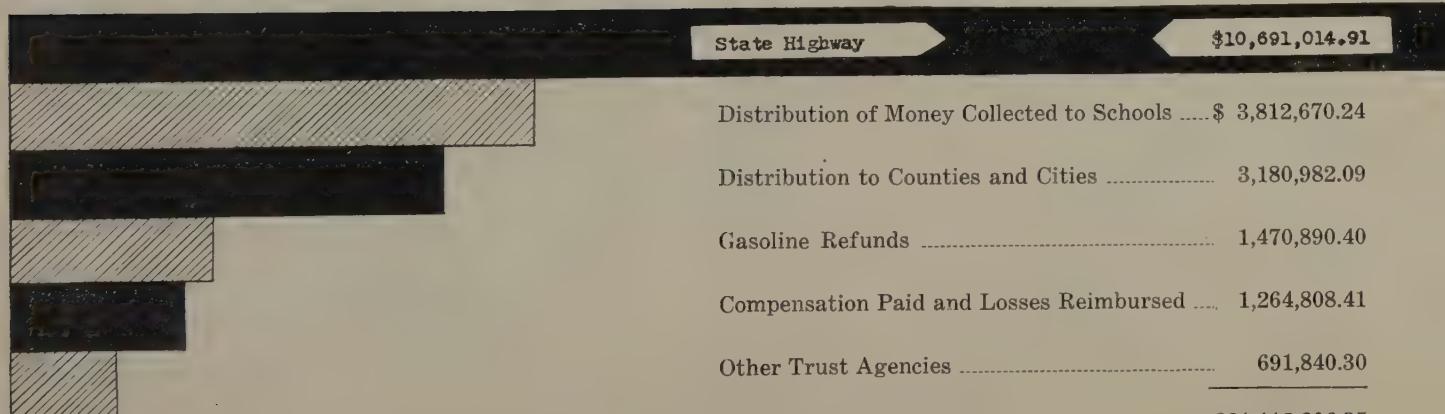


**1931 LEGISLATIVE BUDGET**  
**ANALYSIS OF EXPENDITURES BY GROUPS FOR BIENNIAL**  
**Taken from Schedule "G"**



University of Montana .....	\$ 3,745,015.80
Other State Institutions .....	2,481,963.50
State Boards and Commissions .....	1,916,781.86
Interest Paid on Bonds and Warrants .....	789,706.40
Judicial Department .....	521,034.07
Elective Officers .....	506,805.69
Legislative Assembly .....	183,761.93
Fire Insurance and Other Miscellaneous Items .....	116,671.09
Total State .....	\$10,261,740.34

**TRUST AND AGENCIES**



TOTAL ALL EXPENDITURES .....

\$31,373,946.69

## 1931 LEGISLATIVE BUDGET

37

**H-1—State Bonded Indebtedness Years Ending June 30, 1929 and June 30, 1930**

ISSUE	Outstanding July 1, 1928	Sold 1928-'29	Redeemed 1928-'29	Outstanding June 30, 1929	Sold 1929-'30	Redeemed 1929-'30	Outstanding June 30, 1930	Interest Rate	Payable
Treasurer's Vault Bonds .....	\$ 21,112.75	\$ 1,401.75	\$ 19,711.00	\$ 1,458.50	\$ 18,252.50	5 %			
Capitol Building Bonds 2nd Issue .....	460,000.00	25,000.00	435,000.00	18,000.00	422,000.00	5 %			
Capitol Building Bonds 3rd Issue .....	100,000.00				100,000.00	5 %			October 1, 1941
Capitol Building Annex Bonds .....	50,000.00			50,000.00		50,000.00	5 %		May 1, 1949
Educational Bonds Series "A" .....	2,260,000.00			2,260,000.00		2,260,000.00	5 1/2 %		July 1, 1941
Educational Bonds Series "B" .....	544,000.00			544,000.00		544,000.00	5 1/2 %		July 1, 1941
Educational Bonds Series "C" .....	495,000.00			495,000.00		495,000.00	4 1/2 %		July 1, 1942
Educational Bonds Series "D" .....	40,000.00			40,000.00		40,000.00	4 1/2 %		July 1, 1943
Educational Bonds Series "E" .....	180,000.00			180,000.00		180,000.00	4 3/4 %		July 1, 1943
Educational Bonds Series "F" .....	555,000.00			555,000.00		555,000.00	4 3/4 %		July 1, 1944
Educational Bonds Series "G" .....	198,000.00			198,000.00		198,000.00	4 3/4 %		July 1, 1945
Educational Bonds Series "H" .....	50,000.00			50,000.00		50,000.00	4 %		July 1, 1945
Educational Bonds Series "I" .....	350,000.00			350,000.00		350,000.00	4 1/2 %		July 1, 1945
Educational Bonds Series "J" .....	242,000.00			242,000.00		242,000.00	4 1/2 %		July 1, 1945
Educational Bonds Series "K" .....	36,395.00			36,395.00		36,395.00	4 %		July 1, 1946
Educational Bonds Series "L" .....	10,000.00			10,000.00		10,000.00	4 %		July 1, 1946
Educational Bonds Series "M" .....	45,000.00			45,000.00		45,000.00	3 3/4 %		January 1, 1947
Educational Bonds Series "N" .....	3,300.00			3,300.00		3,300.00	4 1/2 %		January 1, 1947
Educational Bonds Series "O" .....	2,100.00			2,100.00		2,100.00	4 1/2 %		January 1, 1947
Educational Bonds Series "P" .....		12,100.00		12,100.00		12,100.00	5 %		July 1, 1948
Educational Bonds Series "Q" .....		7,105.00		7,105.00		7,105.00	5 %		July 1, 1948
<b>TOTALS.....</b>	<b>\$ 5,611,907.75</b>	<b>\$ 19,205.00</b>	<b>\$ 26,401.75</b>	<b>\$ 5,604,711.00</b>	<b>\$</b>	<b>\$ 14,458.50</b>	<b>\$ 5,590,252.50</b>		
Funds on Hand June 30, 1929 for Interest and Sinking									
Capitol Building Interest and Sinking Fund .....						Funds on Hand June 30, 1930 for Interest and Sinking			
Educational Bond Interest and Sinking Fund .....						\$ 4,623.28			
Educational Bond Interest and Sinking Investments .....						307,484.10			
<b>TOTALS.....</b>	<b>\$ 18,194.92</b>	<b>\$ 421,943.67</b>	<b>\$ 548,618.44</b>	<b>\$ 815,358.51</b>	<b>\$</b>	<b>\$ 1,127,465.89</b>	<b>\$</b>		

## **1931 LEGISLATIVE BUDGET**

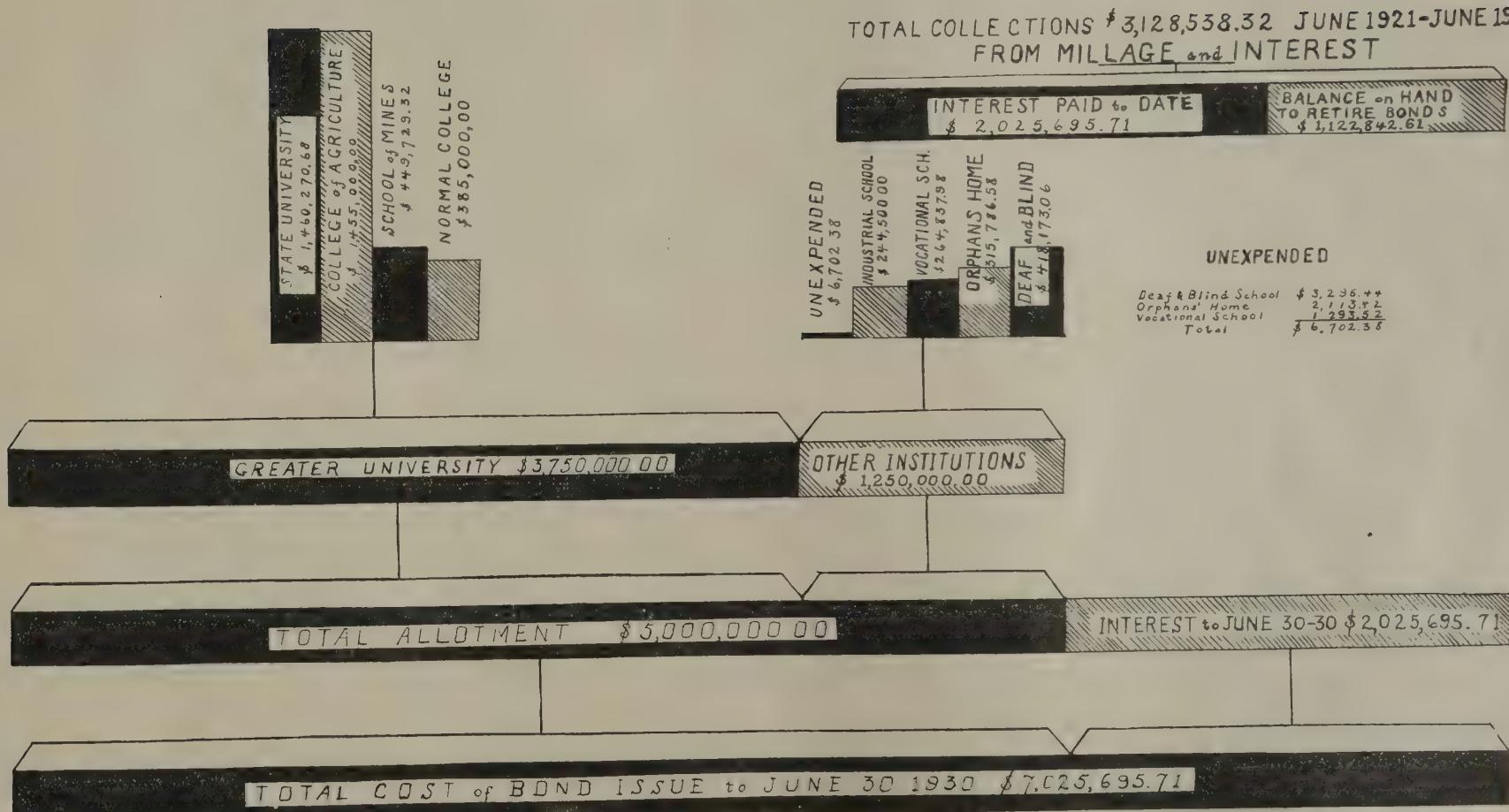
## H-2—Analysis of Educational Bond Issue

		Allotments	Total Expenditures							
Bonds Authorized	\$ 5,000,000.00									
Bonds Sold Series "A"	2,260,000.00	State University	\$ 1,460,270.68							
Bonds Sold Series "B"	544,000.00	Agricultural College	1,455,000.00							
Bonds Sold Series "C"	495,000.00	School of Mines	449,729.32							
Bonds Sold Series "D"	40,000.00	Normal College, Dillon	385,000.00							
Bonds Sold Series "E"	150,000.00	Total for Greater University	\$ 3,750,000.00							
Bonds Sold Series "F"	555,000.00		\$ 3,750,000.00							
Bonds Sold Series "G"	198,000.00	Deaf and Blind School	\$ 421,468.50							
Bonds Sold Series "H"	50,000.00	Orphans' Home	317,900.00							
Bonds Sold Series "I"	350,000.00	Industrial School	244,500.00							
Bonds Sold Series "J"	242,000.00	Vocational School for Girls	266,181.50							
Bonds Sold Series "K"	36,395.00									
Bonds Sold Series "L"	10,000.00	Total Allotment Other Institutions	\$ 1,250,000.00							
Bonds Sold Series "M"	45,000.00		\$ 1,243,297.62							
Bonds Sold Series "N"	3,300.00									
Bonds Sold Series "O"	2,100.00	GRAND TOTAL EXPENDITURES—Educational Bond	\$ 4,998,297.62							
Bonds Sold Series "P"	12,100.00									
Bonds Sold Series "Q"	7,105.00	Balance Unexpended	6,702.38							
Total Sold	\$ 5,000,000.00	Total Allotments	\$ 5,000,000.00							
Expenditures by Years	1921-22	1922-23	1923-24	1924-25	1925-26	1926-27	1927-28	1928-29	1929-30	Totals
State University	\$ 365,423.15	\$ 884,732.13	\$ 144,255.05	\$ 31,057.55	\$ 16,189.41	\$ 51,061.27	\$ 17,602.12	\$	\$	\$ 1,460,270.68
Agri. College	312,380.33	769,671.93	124,421.13	34,641.48	121,578.95	92,306.23				1,455,000.00
School of Mines	41,595.29	152,482.88	105,766.04	104,738.52	12,206.39	18,742.88	9,865.17	4,337.20		449,729.32
Dillon Normal Col.	30,793.79	44,151.74	16,271.75	248,887.32	44,840.88	52.46	2.06			385,000.00
Deaf & Blind Sch.	3.20	103,944.43	191,191.41	30,571.70	23,847.02	27,508.45	36,346.85	1,536.37	3,196.63	418,173.06
Orphans' Home	15,072.88	125,830.32	29,437.32	11,014.82	61,370.61	56,781.62	12,668.14	1,736.88	1,883.99	316,786.58
Industrial School	24,516.50	66,981.54	4,353.81	68,268.77	39,047.89	29,082.93	4,935.22	6,889.02	929.32	244,500.00
Voc. Sch. for Girls	76,250.42	100,911.44	1,264.08	4,358.45	66,612.38	11,933.06	388.93	3,017.82	106.42	264,837.98
Interest Paid	\$ 165,357.50	\$ 176,495.00	\$ 199,017.33	\$ 221,299.40	\$ 249,727.50	\$ 251,583.30	\$ 253,392.30	\$ 254,349.34	\$ 254,474.04	\$ 2,026,695.71

# 1931 LEGISLATIVE BUDGET

ANALYSIS OF \$5,000,000.00 EDUCATIONAL BOND FUND  
AUTHORIZED 1920

Showing Disbursements and Collections To June 30, 1931



# 1931 LEGISLATIVE BUDGET

## I—Summary of Inventories

	Land and Land Improvements		Buildings and Attached Fixtures		Machinery and Appliances		Hand Tools and Petty Equipment		Furniture and Fixtures	
	1929	1930	1929	1930	1929	1930	1929	1930	1929	1930
<b>INSTITUTIONS</b>										
Montana State College	\$ 315,722.05	\$ 314,328.55	\$ 1,539,385.00	\$ 1,539,385.00	\$ 72,816.54	\$ 64,018.72	\$ 16,720.90	\$ 17,161.13	\$ 126,557.53	\$ 120,085.33
Deaf and Blind School	79,037.94	79,037.94	758,022.00	750,640.00	36,272.71	36,344.11	1,576.48	1,564.69	36,434.24	36,494.85
Eastern Montana Normal School	603.89	26,001.15	39.50	53.50	1,030.86	2,245.80	540.16	1,062.60	6,931.18	9,340.20
Entomology	4,000.00	4,000.00	62,341.05	60,243.46	1,220.86	1,569.53	517.85	477.82	514.47	816.44
Experiment Station			1,197.00	1,153.00	7,341.88	8,940.12	2,807.16	3,471.29	16,999.56	20,222.23
Northern Montana Station	22,667.00	22,847.00	32,920.00	32,115.00	6,898.75	6,780.25	620.85	653.07	1,286.80	1,178.95
Horticultural Branch Station	4,000.00	4,000.00	5,640.00	5,665.00	781.00	644.50	148.50	143.00	44.50	44.50
Grain Laboratory					2,964.84	2,945.59	185.75	183.50	1,616.95	1,595.31
Judith Basin Branch	12,587.95	12,131.35	24,407.76	23,703.54	5,664.45	5,281.20	417.34	403.09	975.48	873.28
Extension Service							531.10		6,902.64	6,088.65
Montana State Hospital	211,500.00	211,500.00	1,105,391.21	1,216,020.21	49,147.75	50,776.25	3,152.18	3,281.43	73,501.54	75,395.62
Industrial School	62,554.52	70,754.27	338,055.88	338,364.14	21,912.80	22,124.85	5,438.45	5,704.24	15,400.40	15,568.28
School of Mines	23,714.91	24,407.64	661,612.43	665,348.90	10,207.20	10,230.20	191.40		22,403.47	23,392.01
Normal College	23,798.97	22,702.47	619,046.49	619,039.58	6,301.12	6,744.50	346.55	345.13	61,344.33	61,092.39
Northern Montana School					286.01			24.03		3,065.68
Orphans' Home	16,500.00	16,275.00	441,329.25	467,060.08	6,333.40	5,836.49	579.20	883.55	16,419.43	25,163.66
Montana State Prison	26,362.40	26,362.40	405,932.04	397,815.04	42,083.75	40,366.25	9,968.85	10,127.25	26,487.93	27,747.50
Soldiers' Home	17,337.67	17,337.67	155,017.97	151,310.20	19,665.67	19,645.97	2,064.88	2,284.42	11,558.86	11,647.69
Tuberculosis Sanitarium	21,500.00	21,500.00	215,848.00	215,848.00	2,800.00	5,681.00	11,704.00	10,583.00	26,456.00	28,895.00
University of Montana	285,947.23	278,715.70	1,688,124.93	1,669,588.67	28,355.98	37,449.87	6,181.79	6,315.70	143,468.92	146,476.06
Vocational School for Girls	43,088.35	42,032.35	260,119.48	259,184.48	8,304.17	7,014.46	1,542.55	1,187.57	18,768.54	19,610.49
Total Institutions	\$ 1,120,917.88	\$ 1,198,983.49	\$ 8,312,419.99	\$ 8,412,547.80	\$ 380,603.52	\$ 384,925.67	\$ 65,196.94	\$ 66,081.91	\$ 614,072.77	\$ 634,894.12
<b>DEPARTMENTS</b>										
State Accountant and Budget Office					1,245.00	1,284.65			794.88	788.38
Adjutant General									749.00	605.00
Department of Agriculture			490.50	920.50	2,756.19	2,605.00	736.90	129.50	7,986.47	10,921.81
Arsenal	1,000.00	1,000.00	19,800.00	19,800.00			64.30	54.90	299.10	309.00
Attorney General									2,744.00	2,744.00
Auditor									11,152.00	11,162.00
Auto License Plate Factory									229.63	229.63
Capitol Building	15,500.00	15,500.00	1,776,530.00	1,776,480.00	12,716.84	12,716.84	236.48	236.48	3,995.30	34,187.00
Chancellor							60.70	169.20	3,764.75	3,914.98
Bureau of Child and Animal Protection									770.41	763.91
Civilian Rehabilitation									420.20	393.25
Board of Examiners									2,028.25	2,035.75
Supreme Court					687.25	655.70			5,839.31	5,455.00
State Engineer					150.00	1,899.18			1,322.30	1,322.30
Board of Equalization									4,981.90	5,078.06
Bank Examiner									1,366.10	1,368.85
State Fair	12,184.46	12,184.46	88,502.00	101,142.62	98.00	958.00	496.37	522.37	3,886.28	3,872.28
Fish and Game	6,685.00	55,498.03	44,647.50	77,021.56	18,725.90	21,940.97	11,847.40	15,487.58	3,706.00	4,458.75
State Forester	4,220.25	4,143.67	3,206.00	4,888.45	2,212.15	4,436.15	2,748.95	3,054.43	2,176.20	972.95
Garment Factory					3,617.50	3,617.50	70.45	70.45	414.80	414.80
Governor's Office					200.00	200.00	56.00	46.00	9,975.00	9,975.00
Board of Hail Insurance					783.90	733.00	50.00	50.00	1,255.00	1,552.71
Board of Health			17,589.15	35,420.96	347,022.52	342,968.37	4,040.90	369.19	2,741.00	3,365.75
Highway Commission					177.00	700.00	500.00		5,773.75	6,670.73
Historical Library									12,000.00	12,000.00
Industrial Accident Board						3,056.02	4,270.59	523.58	523.58	9,362.69
State Land Agent									615.50	595.50
State Land Department									9,323.39	9,343.19
State Law Library									43,553.50	43,553.50
Livestock Commission									1,077.25	875.25
Livestock Sanitary Board									1,273.95	1,570.95
Pathological										
Chemical										
State Purchasing Agent									3,382.54	3,289.16
Railroad Commission									3,397.89	3,479.65
Secretary of State									4,232.45	3,891.25
Clerk of Supreme Court									2,108.15	2,108.15
Superintendent of Public Instruction									8,157.61	8,787.54
State Treasurer									7,401.16	9,014.25
Veterans' Welfare Commission					7,076.60	2,018.26			18.38	9,087.89
Registrar of Motor Vehicles										
Department Totals	\$ 39,539.71	\$ 88,271.16	\$ 1,950,765.15	\$ 2,022,927.69	\$ 401,065.83	\$ 406,276.23	\$ 20,975.68	\$ 20,831.21	\$ 214,218.71	\$ 229,521.71
<b>GRAND TOTALS</b>	<b>\$ 1,160,457.59</b>	<b>\$ 1,282,204.65</b>	<b>\$ 10,263,185.14</b>	<b>\$ 10,435,475.49</b>	<b>\$ 731,669.35</b>	<b>\$ 741,201.90</b>	<b>\$ 86,172.62</b>	<b>\$ 86,913.12</b>	<b>\$ 828,286.48</b>	<b>\$ 864,415.83</b>
<b>PER CENT OF GRAND TOTALS</b>										
Departments	3.40%	6.88%	15.91%	19.39%	54.81%	54.81%	24.34%	23.97%	25.86%	26.55%
Institutions	96.60%	98.12%	84.09%	80.61%	45.19%	45.19%	75.66%	76.03%	74.14%	78.45%
<b>PER CENT OF CLASSIFIED CAPITAL TO WHOLE</b>										
	8.11%	8.78%	71.70%	71.04%	5.11%	5.06%	.60%	.59%	5.79%	5.88%

# 1931 LEGISLATIVE BUDGET

## State Institutions and Departments

Library and Reference Books		Scientific Aparatus		Museum and Collections		Livestock and Poultry		Household Equipment		Total	
1929	1930	1929	1930	1929	1930	1929	1930	1929	1930	1929	1930
\$ 126,977.16	\$ 185,853.86	\$ 59,385.04	\$ 59,282.95	\$ 25,977.99	\$ 16,525.22	\$ 31,646.12	\$ 30,325.00	\$ 2,315,198.33	\$ 2,296,465.76		
2,957.77	2,957.77	1,027.55	1,027.55	10.10	10.10	7,748.50	8,939.75	923,087.29	917,016.76		
7,821.16	12,101.14	4,006.72	4,199.66		181.72			20,963.31	55,195.50		
804.05	899.18	1,054.30	1,051.40					70,452.58	69,058.05		
11,708.87	12,139.27	19,687.90	18,653.51	81,322.70	16,918.45	13,803.50	27,237.00	104,863.57	108,834.87		
28.00	28.00	163.50	163.50			19,524.00	16,660.00	88,917.40	80,234.27		
75.80	76.30	3,019.59	3,011.90	188.90	188.90	225.00	175.00	11,030.50	10,863.50		
462.04	1,128.37					2,745.00	2,930.00	8,046.38	7,996.50		
698.20	686.20	10,352.27	10,310.46			5,842.90	4,734.90	46,797.98	45,322.46		
1,071.00	1,071.00	684.50	684.50			20,669.25	23,705.00	7,915.78	7,747.02		
10,298.28	10,746.45	38,958.89	42,323.67	8,105.73	6,884.70	226.50	226.50	1,484,486.15	1,598,477.17		
20,962.90	21,631.62	5,882.88	6,057.00			5,790.00	6,235.00	468,199.55	477,371.90		
		813.62						776,487.31	783,558.97		
1,880.60	2,002.80	1,292.64						737,678.24	737,612.69		
485.00	485.00	380.00	315.00						6,555.70		
175,517.43	189,131.24	50,561.08	53,102.97	9,540.72	10,185.72	10,185.72	10,559.00				
660.00	660.00	4,865.50						2,337,648.03	2,390,915.93		
								843,542.09	834,554.85		
\$ 302,405.76	\$ 391,911.77	\$ 196,406.86	\$ 207,415.93	\$ 75,367.64	\$ 51,066.81	\$ 167,886.52	\$ 169,928.00	\$ 7,134.64	\$ 8,585.27	\$ 11,252,412.52	\$ 11,469,240.27
2.00	2.00							2,041.88	2,075.03		
68.00	87.50	1,733.65	3,642.81					749.00	605.00		
2,430.00	2,497.50							13,777.71	18,307.12		
59.23	69.00	62.00						21,163.40	21,163.90		
107.50	107.00							5,174.00	5,241.50		
1,529.00	1,560.00							11,152.00	11,162.00		
150.00	150.00	2,111.50	2,125.85					13,182.95	13,182.95		
352.50	427.50							1,826,015.30	1,826,167.00		
								5,823.98	5,914.98		
75.00	35.00	25.00	555.00	520.00		265.00	1,475.00	839.41	825.91		
121.60	118.35	185.75	164.00					480.90	562.45		
367.00	372.00							2,135.75	2,142.75		
600.00	1,791.00	5,204.25	4,958.75					7,368.31	7,005.00		
67.41	40.32	2,192.71	8,372.99					5,201.05	4,268.85		
105,100.00	108,100.00			10,000.00	10,000.00			5,494.40	6,904.74		
72.50	72.50							1,366.10	1,368.85		
								105,977.11	118,629.73		
75.00	35.00	25.00	555.00	520.00		265.00	1,475.00	86,201.80	176,496.39		
121.60	118.35	185.75	164.00					15,133.90	18,003.00		
367.00	372.00							4,102.75	4,102.75		
600.00	1,791.00	5,204.25	4,958.75					10,598.00	10,593.00		
67.41	40.32	2,192.71	8,372.99					1,255.00	1,552.71		
105,100.00	108,100.00			10,000.00	10,000.00			9,484.15	11,003.50		
72.50	72.50							376,686.44	393,837.56		
								127,100.00	130,100.00		
459.75	464.75							13,914.79	14,910.21		
270,000.00	273,450.00							615.50	595.50		
								9,783.14	9,807.94		
377.00	412.00	1,406.50	1,406.50	25.00	25.00	102.80	136.00	313,553.50	317,008.50		
		1,591.90	1,025.35					1,777.25	1,552.25		
		1,405.79	1,222.65					6,001.48	6,139.64		
19.50	56.50							1,591.90	1,025.35		
		167.00						1,405.79	1,222.65		
20,383.70	21,836.00			167.00				3,558.04	3,345.66		
337.00	343.00							7,026.87	6,966.63		
4,800.00	4,470.00							24,616.15	25,894.25		
								2,445.15	2,361.15		
								12,957.61	13,267.54		
								7,401.16	9,014.25		
									18,201.13		
\$ 407,472.69	\$ 416,494.92	\$ 16,032.05	\$ 28,110.90	\$ 10,580.00	\$ 10,545.00	\$ 472.80	\$ 1,941.00	\$ 3,061,117.62	\$ 3,219,919.82		
\$ 769,878.45	\$ 808,406.69	\$ 212,438.91	\$ 230,526.83	\$ 85,947.64	\$ 61,611.31	\$ 168,359.32	\$ 171,869.00	\$ 14,313,530.14	\$ 14,689,160.09		
52.92%	51.52%	7.54%	10.03%	12.30%	17.12%	.28%	.18%	.00%	100.00%		
47.08%	48.48%	92.46%	89.97%	87.70%	82.88%	98.72%	99.87%	100.00%	.00%		
5.38%	5.50%	1.48%	1.57%	.60%	.42%	1.18%	1.17%	.05%	.04%		
Inventory of supplies on hand for the different Institutions and Departments											
										214,465.13	

\$14,813,530.14 \$14,903,625.22

## 1931 LEGISLATIVE BUDGET

**J—Receipts and Expenditures from One-and-One-Half-Mill Levy  
For Four Teaching Units**

	Receipts				Expenditures				Totals
	1½ Mill Levy	Actual Receipts	Chancellor's Office	Agricultural College	Normal College	School of Mines	State University		
March 1, 1921, to June 30, 1921 .....	\$ 744,425.58	\$ 628,948.77	\$ 5,070.68	\$ 40,768.42	\$ 20,113.94	\$ 15,470.81	\$ 64,536.64	\$ 145,960.49	
July 1, 1921, to June 30, 1922 .....	697,051.71	627,323.43	9,628.37	197,782.86	74,587.22	43,934.30	319,753.16	827,231.99	646,790.56
July 1, 1922, to June 30, 1923 .....	699,938.57	628,315.59	12,546.98	183,501.42	65,343.50	44,055.10	353,674.72	664,732.83	659,541.72
July 1, 1923, to June 30, 1924 .....	665,313.00	673,825.25	13,209.54	191,507.38	74,892.40	29,513.59	353,940.67	663,363.58	
July 1, 1924, to June 30, 1925 .....	644,862.00	661,346.79	12,822.58	189,416.92	81,006.48	34,817.23	307,726.12	625,789.33	
July 1, 1925, to June 30, 1926 .....	654,232.71	648,605.29	13,279.96	206,557.29	68,462.62	32,603.10	392,143.18	718,139.14	
July 1, 1926, to June 30, 1927 .....	648,833.14	675,224.24	12,888.98	204,942.77	85,577.78	43,785.70	346,461.06	698,656.29	
July 1, 1927, to June 30, 1928 .....	642,743.18	644,835.98	13,129.96	195,398.69	83,370.49	51,141.79	358,900.05	701,940.98	
July 1, 1928, to June 30, 1929 .....	665,319.84	664,914.85	12,647.79	240,975.03	74,575.15	69,888.00	363,578.37	761,564.84	
July 1, 1929, to June 30, 1930 .....									
TOTAL RECEIPTS .....	\$ 6,062,719.68	\$ 5,853,340.19	\$ 119,194.00	\$ 1,845,866.52	\$ 695,281.94	\$ 428,190.84	\$ 3,187,945.96	\$ 6,276,479.26	
Delinquent, June 30, 1930 .....		209,879.49							
TOTALS .....	\$ 6,062,719.68	\$ 6,062,719.68							
Total Receipts as Above .....		\$ 5,853,340.19							
Expenditures as Above .....		6,276,479.26							
OVERDRAFT .....		\$ 423,139.07							

NOTE: No interest charges, on the overdraft of the 1½ Mill Fund or premium on Fire Insurance are included in the above figures.

# 1931 LEGISLATIVE BUDGET

## Appropriations Provided by 21st Legislative Assembly and Requests for Appropriations for the Coming Biennium by Departments

### SCHEDULE "K"

	APPROPRIATIONS BY TWENTY-FIRST SESSION 1929 Budget		REQUESTS FOR APPROPRIATIONS 1931 Budget		RECOMMENDATIONS 1931 Budget	
	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933
B-1 Governor .....	\$ 23,955.00	\$ 23,955.00	\$ 29,000.00	\$ 29,000.00	\$ 29,000.00	\$ 29,000.00
2 Secretary of State .....	15,450.00	28,350.00	21,825.00	30,675.00	21,825.00	30,675.00
3 Attorney General .....	34,220.00	35,470.00	34,325.00	36,193.00	34,325.00	36,193.00
4 State Treasurer .....	22,400.00	22,400.00	24,275.00	22,275.00	20,085.00	20,175.00
5 State Auditor .....	33,280.00	31,880.00	40,300.00	40,800.00	37,750.00	38,225.00
6 Superintendent of Public Instruction .....	36,490.00	36,490.00	28,035.00	28,035.00	28,035.00	28,035.00
C-1 Supreme Court .....	54,630.00	54,630.00	56,470.00	56,470.00	55,870.00	55,870.00
E-1 Railroad Commission .....	59,735.00	59,735.00	59,133.00	59,133.00	58,920.00	58,920.00
2 Livestock Sanitary Board .....	51,000.00	51,000.00	74,590.00	74,795.00	74,275.00	74,150.00
3 Livestock Commission .....	25,000.00	25,000.00	30,000.00	31,500.00	29,230.00	29,255.00
6 Board of Entomology .....	25,620.00	25,620.00	25,620.00	25,620.00	23,665.00	23,790.00
9 Board of Health .....	47,800.00	47,800.00	57,485.00	57,685.00	54,605.00	54,355.00
10 State Examiner .....	53,580.00	53,580.00	60,460.00	59,210.00	56,860.00	55,760.00
11 Adjutant General .....	25,500.00	25,500.00	30,000.00	31,500.00	29,230.00	29,255.00
13 Industrial Accident Board .....	36,150.00	33,900.00	36,505.00	33,425.00	36,505.00	33,425.00
13 Vocational Rehabilitation .....	13,500.00	13,500.00	25,010.00	25,010.00	16,985.00	16,985.00
14 Board of Coal Mine Inspectors .....	500.00	500.00	500.00	500.00	300.00	300.00
15 Board of Education .....	18,000.00	18,000.00	36,080.00	51,080.00	33,480.00	43,480.00
16 State Entomologist .....	2,710.00	2,710.00	3,500.00	3,500.00	3,500.00	3,500.00
17 Tax Book Commission .....	900.00	900.00	900.00	900.00	900.00	900.00
18 State Law Library .....	4,750.00	4,750.00	5,500.00	5,200.00	5,190.00	5,090.00
19 State Historical Society .....	5,415.00	5,415.00	6,725.00	6,725.00	6,725.00	6,725.00
20 Board of Examiners .....	9,720.00	9,720.00	11,780.00	11,115.00	11,780.00	11,115.00
21 State Accountant and Budget Office .....	11,760.00	11,970.00	15,186.00	14,588.00	13,773.00	13,200.00
22 State Engineer .....	9,415.00	9,415.00	14,883.40	15,835.40	10,452.50	10,452.50
24 State Department of Lands and Investments .....	42,725.00	42,725.00	51,331.00	51,815.00	51,205.00	51,205.00
34 Board of Charities and Reforms .....	100.00	100.00	150.00	150.00	150.00	150.00
35 Bureau of Child and Animal Protection .....	13,230.00	13,230.00	17,100.00	16,928.00	15,425.00	15,400.00
36 Capitol Building .....	44,743.00	44,743.00	62,106.20	61,906.70	52,900.00	52,200.00
37 G. A. R. Custodian .....	1,080.90	1,080.90	1,080.00	1,080.00	1,080.00	1,080.00
49 Veterans' Welfare Commission .....	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
54 Board of Equalization .....	43,700.00	43,700.00	49,200.00	48,700.00	45,825.00	46,325.00
55 Department of Agriculture, Labor and Industry .....	40,375.00	40,375.00	80,124.81	90,124.81	56,190.00	56,190.00
56 State Purchasing Agent .....	15,165.00	15,165.00	18,820.00	18,020.00	18,820.00	18,020.00
57 Orthopedic Commission .....	18,200.00	18,200.00	18,200.00	18,200.00	13,200.00	13,200.00
60 State Forester .....	33,910.00	33,910.00	39,438.00	39,438.00	39,438.00	39,438.00
F-1 State University .....	376,500.00	365,000.00	427,000.00	427,000.00	427,000.00	427,000.00
2 State Agricultural College .....	232,980.00	215,000.00	288,185.00	288,185.00	288,185.00	288,185.00
3 Experiment Station .....	111,300.00	111,300.00	140,960.00	140,960.00	140,960.00	140,960.00
4 Extension Service .....	77,700.00	77,700.00	79,106.24	79,106.24	79,106.24	79,106.24
5 School of Mines .....	64,000.00	64,000.00	88,003.50	88,003.50	88,003.50	88,003.50
6 State Normal College .....	81,250.00	77,000.00	90,290.00	90,290.00	90,290.00	90,290.00
8 Eastern Montana Normal College .....	78,000.00	78,000.00	85,000.00	93,000.00	85,000.00	93,000.00
9 Northern Montana School .....	88,000.00	47,000.00	49,140.00	79,145.00	49,140.00	79,145.00
9A Regional Summer School .....	700.00	700.00	8,000.00	8,000.00	8,000.00	8,000.00
G-1 Student Travel Refunds .....	4,000.00	4,000.00	10,000.00	10,000.00	144,220.00	144,220.00
1 School for Deaf and Blind .....	132,000.00	132,000.00	172,741.50	172,741.50	85,105.00	83,295.00
2 Orphans' Home .....	69,265.00	73,440.00	186,865.00	90,400.00	55,567.50	55,586.00
3 Industrial School .....	60,308.00	49,938.00	100,001.50	102,451.50	84,908.00	84,908.00
4 Vocational School for Girls .....	26,500.00	26,500.00	40,523.00	40,023.00	33,086.00	33,086.00
5 Montana State Prison .....	144,000.00	144,000.00	200,000.00	200,000.00	187,411.00	187,521.00
6 Montana State Hospital for Insane .....	320,150.00	455,424.00	453,674.00	423,980.00	422,550.00	422,550.00
7 Tuberculosis Sanitarium .....	63,900.00	63,900.00	102,950.00	99,950.00	73,700.00	69,700.00
8 Montana Soldiers' Home .....	48,483.00	48,483.00	61,330.50	43,330.50	41,847.50	41,772.50
9 Montana State Fair .....	30,000.00	30,000.00	35,196.00	35,196.00	33,086.00	33,086.00
H-1 Salaries and Expenses District Judges .....	154,000.00	154,000.00	155,000.00	155,000.00	155,000.00	155,000.00
2 Salaries of County Attorneys .....	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00
3 Transportation of Prisoners .....	9,000.00	9,000.00	15,000.00	15,000.00	15,000.00	15,000.00
10 Fire Insurance .....	90,000.00	1,200.00	1,200.00	90,000.00	90,000.00	90,000.00
11 Mrs. Katherine Smith .....	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
Totals Appropriated .....	\$ 3,155,245.00	\$ 3,043,504.00	\$ 4,041,562.65	\$ 4,293,158.15	\$ 3,730,607.24	\$ 4,041,591.74
Interest Appropriated and Estimated .....	*118,727.85	120,000.00	125,000.00	125,000.00	125,000.00	125,000.00
Estimated for Legislature .....		185,000.00	185,000.00	185,000.00	185,000.00	185,000.00
<b>TOTAL.....</b>	<b>\$ 3,268,972.85</b>	<b>\$ 3,348,504.00</b>	<b>\$ 4,041,562.65</b>	<b>\$ 4,293,158.15</b>	<b>\$ 3,730,607.24</b>	<b>\$ 4,041,591.74</b>

The law provides that so much as necessary be and is appropriated annually to pay the item of Interest on General Fund Warrants.

\*Actual amount paid as interest on General Fund Warrants. Other amounts estimated by comparison with past years' experience.

# 1931 LEGISLATIVE BUDGET

## I.—Comparative Statement of Operating Costs, Average Attendance and Per Capita Costs for all State Institutions

	1921-'22	1922-'23	1923-'24	1924-'25	1925-'26	1926-'27	1927-'28	1928-'29	1929-'30
STATE UNIVERSITY									
Total Operating Cost .....	\$ 378,544.39	\$ 419,289.39	\$ 454,414.45	\$ 477,871.38	\$ 418,352.39	\$ 505,461.75	\$ 486,528.91	\$ 491,008.47	\$ 489,395.33
STATE AGRICULTURAL COLLEGE									
Total Operating Cost .....	\$ 327,878.29	\$ 341,243.04	\$ 362,539.60	\$ 362,304.87	\$ 352,738.07	\$ 355,305.48	\$ 362,398.96	\$ 375,598.26	\$ 400,497.24
STATE NORMAL COLLEGE									
Total Operating Cost .....	\$ 119,949.53	\$ 138,421.98	\$ 125,858.76	\$ 137,103.02	\$ 132,516.35	\$ 147,017.56	\$ 150,778.68	\$ 135,638.19	\$ 117,935.38
STATE SCHOOL OF MINES									
Total Operating Cost .....	\$ 71,178.17	\$ 117,771.69	\$ 95,196.61	\$ 65,560.97	\$ 62,661.03	\$ 76,923.70	\$ 83,696.33	\$ 96,865.92	\$ 104,314.47
EASTERN MONT. NORMAL SCH.									
Total Operating Cost .....	\$	\$	\$	\$	\$	\$	\$	\$ 40,481.50	\$ 67,807.16
NORTHERN MONTANA SCHOOL									
Total Operating Cost .....	\$	\$	\$	\$	\$	\$	\$	\$	\$ 25,169.20
EXPERIMENT STATION									
Total Operating Cost .....	\$ 116,642.78	\$ 165,775.18	\$ 154,697.50	\$ 157,255.85	\$ 166,917.25	\$ 204,561.33	\$ 204,114.89	\$ 221,886.76	\$ 233,919.68
EXTENSION SERVICE									
Total Operating Cost .....	\$ 135,274.97	\$ 163,188.69	\$ 116,154.90	\$ 119,285.82	\$ 112,946.99	\$ 148,306.13	\$ 136,245.46	\$ 149,260.92	\$ 152,410.97
STATE SCH. FOR DEAF & BLIND									
Total Operating Cost .....	\$ 106,857.64	\$ 113,771.16	\$ 109,831.16	\$ 135,769.24	\$ 131,073.90	\$ 173,409.05	\$ 159,300.67	\$ 165,536.34	\$ 176,651.05
Average Attendance .....	223	225	248	292	306	326	381	397	405
Cost Per Inmate Day .....	\$ 1.31	\$ 1.39	\$ 1.21	\$ 1.37	\$ 1.17	\$ 1.46	\$ 1.92	\$ 1.23	\$ 1.27
STATE ORPHANS' HOME									
Total Operating Cost .....	\$ 76,835.89	\$ 129,076.08	\$ 88,612.94	\$ 91,814.03	\$ 74,962.98	\$ 84,588.86	\$ 73,848.49	\$ 84,887.11	\$ 83,263.12
Average Attendance .....	211	229	219	201	216	208	216	233	
Cost Per Inmate Day .....	\$ 1.67	\$ 1.06	\$ 1.15	\$ 1.02	\$ 1.07	\$ .97	\$ 1.08	\$ .98	
STATE INDUSTRIAL SCHOOL									
Total Operating Cost .....	\$ 54,523.25	\$ 60,787.51	\$ 57,092.90	\$ 59,123.08	\$ 63,998.52	\$ 60,520.74	\$ 62,922.11	\$ 68,709.43	\$ 68,612.04
Average Attendance .....	112	117	98	116	130	138	139	142	162
Cost Per Inmate Day .....	\$ 1.33	\$ 1.42	\$ 1.60	\$ 1.40	\$ 1.35	\$ 1.20	\$ 1.24	\$ 1.33	\$ 1.16
STATE VOCATIONAL SCHOOL									
Total Operating Cost .....	\$ 22,588.68	\$ 35,148.05	\$ 30,275.15	\$ 35,393.16	\$ 45,975.06	\$ 42,630.80	\$ 45,305.96	\$ 49,921.47	\$ 42,720.75
Average Attendance .....	66	70	77	70	78	71	66	60	
Cost Per Inmate Day .....	\$	\$ 1.46	\$ 1.18	\$ 1.26	\$ 1.80	\$ 1.50	\$ 1.75	\$ 2.07	\$ 2.01
STATE PRISON									
Total Operating Cost .....	\$ 196,767.75	\$ 176,829.36	\$ 163,269.03	\$ 164,014.76	\$ 155,392.90	\$ 172,657.13	\$ 162,776.88	\$ 199,444.76	\$ 218,674.79
Average Attendance .....	350	342	351	377	412	438	466	504	647
Cost Per Inmate Day .....	\$ 1.54	\$ 1.42	\$ 1.27	\$ 1.19	\$ 1.03	\$ 1.08	\$ .96	\$ 1.08	\$ .87
STATE HOSPITAL									
Total Operating Cost .....	\$ 466,980.92	\$ 419,025.19	\$ 341,672.86	\$ 337,411.49	\$ 319,528.10	\$ 389,057.49	\$ 396,439.39	\$ 426,006.11	\$ 455,510.46
Average Attendance .....	1446	1451	1396	1352	1419	1460	1486	1525	1536
Cost Per Inmate Day .....	\$ .88	\$ .79	\$ .67	\$ .68	\$ .62	\$ .73	\$ .73	\$ .77	\$ .81
STATE TUBERCULOSIS SAN.									
Total Operating Cost .....	\$ 124,887.65	\$ 118,785.00	\$ 89,878.13	\$ 107,115.90	\$ 102,009.45	\$ 121,758.31	\$ 108,324.60	\$ 114,067.61	\$ 112,824.49
Average Attendance .....	109	112	104	133	144	142	136	128	142
Cost Per Inmate Day .....	\$ 3.14	\$ 2.90	\$ 2.36	\$ 2.21	\$ 1.94	\$ 2.35	\$ 2.18	\$ 2.44	\$ 2.17
STATE SOLDIERS' HOME									
Total Operating Cost .....	\$ 56,138.38	\$ 46,921.26	\$ 49,479.53	\$ 50,165.55	\$ 46,015.28	\$ 48,244.42	\$ 47,555.20	\$ 48,397.82	\$ 44,631.04
Average Attendance .....	91	93	80	81	77	75	71	68	
Cost Per Inmate Day .....	\$	\$ 1.41	\$ 1.46	\$ 1.72	\$ 1.56	\$ 1.72	\$ 1.74	\$ 1.87	\$ 1.78

# 1931 LEGISLATIVE BUDGET

SCHEDULE "M"

## Actual Appropriations from General Fund For All Departments, Boards, Commissions and Institutions July 1, 1920, to June 30, 1931

LEGISLATIVE DEPARTMENT	1920-21	1921-22	1922-23	1923-24	1924-25	1925-26	1926-27	1927-28	1928-29	1929-30	1930-31
Total Legislative Dept.	\$ 180,000.00	\$ 180,000.00	\$ 26,500.00	\$ 195,000.00	\$ 210,000.00	\$ 190,000.00	\$ 190,000.00	\$ 190,000.00	\$ 190,000.00	\$ 190,000.00	\$ 190,000.00
<b>ELECTIVE OFFICERS</b>											
Governor	19,750.00	27,985.00	27,585.00	18,022.00	18,022.00	18,755.00	20,530.00	17,920.00	17,920.00	17,955.00	17,955.00
Secretary of State	14,250.00	12,340.00	51,555.00	23,189.00	55,139.00	19,000.00	38,500.00	14,160.00	24,160.00	15,450.00	28,950.00
Attorney General	19,900.00	29,635.00	30,535.00	26,671.50	29,008.25	34,500.00	36,500.00	34,845.00	36,845.00	34,220.00	35,470.00
Treasurer	21,900.00	26,295.00	26,295.00	27,024.00	23,324.00	20,500.00	22,231.38	19,583.00	19,583.00	22,400.00	22,400.00
Auditor	51,050.00	45,665.00	46,250.00	38,584.00	39,054.00	26,000.00	26,000.00	28,431.00	30,856.00	33,280.00	31,880.00
Supt. of Pub. Instr.	48,000.00	77,250.00	79,750.00	44,374.00	43,227.00	45,650.00	45,650.00	45,500.00	45,425.00	36,490.00	36,490.00
Railroad Commission	66,658.25	76,305.00	71,555.00	51,000.00	46,500.00	57,500.00	71,450.00	67,370.00	59,735.00	59,735.00	59,735.00
Total Elective Officers.	\$ 241,508.25	\$ 295,475.00	\$ 338,525.00	\$ 229,314.50	\$ 258,774.25	\$ 210,905.00	\$ 246,911.38	\$ 231,889.00	\$ 242,159.00	\$ 219,530.00	\$ 232,880.00
<b>JUDICIAL DEPARTMENT</b>											
Supreme Court	49,350.00	51,560.00	50,535.00	52,373.40	50,751.00	53,980.00	52,980.00	53,117.00	53,117.00	54,630.00	54,630.00
District Judges	131,000.00	155,000.00	155,000.00	160,000.00	160,000.00	156,000.00	156,000.00	155,000.00	155,000.00	154,000.00	154,000.00
County Attorneys	52,000.00	70,000.00	70,000.00	70,000.00	70,000.00	53,000.00	53,000.00	52,000.00	52,000.00	52,000.00	52,000.00
Total Judicial Dept.	\$ 232,350.00	\$ 276,560.00	\$ 275,535.00	\$ 282,373.40	\$ 280,751.00	\$ 262,980.00	\$ 261,980.00	\$ 260,117.00	\$ 260,117.00	\$ 260,630.00	\$ 260,630.00
<b>BOARDS, DEPARTMENTS, COMMISSIONS</b>											
Livestock San. Board	49,000.00	62,000.00	62,000.00	58,438.80	58,438.80	51,000.00	51,000.00	51,000.00	51,000.00	51,000.00	51,000.00
Livestock Commission	27,000.00	12,000.00	12,000.00	10,800.00	10,800.00	8,500.00	8,500.00	20,000.00	20,000.00	25,000.00	25,000.00
Board of Entomology	8,500.00	9,600.00	9,600.00	13,999.50	14,228.00	15,000.00	15,000.00	23,320.00	25,620.00	25,620.00	25,620.00
Board of Health	64,988.76	57,740.00	57,740.00	40,188.42	40,188.42	42,700.00	42,700.00	42,700.00	42,700.00	47,800.00	47,800.00
State Examiner	39,600.00	46,685.00	46,685.00	51,822.50	51,822.50	50,000.00	50,000.00	51,000.00	51,000.00	53,580.00	53,580.00
Adjutant General	20,300.00	22,296.00	22,136.00	20,000.00	20,000.00	28,500.00	26,000.00	26,000.00	26,000.00	25,500.00	25,500.00
Industrial Accident Bd.	55,300.00	23,146.00	23,146.00		41,673.21	30,140.48	54,500.00	30,000.00	30,000.00	36,150.00	33,900.00
Board Examiners Coal										500.00	
Mine Inspectors	500.00	500.00	500.00							18,000.00	
Board of Education	23,200.00	1,000.00	1,000.00	17,950.00	17,950.00	14,900.00	15,180.00	14,900.00	14,900.00	2,710.00	2,710.00
State Entomologist	3,300.00	3,945.00	3,960.00	4,400.00	4,400.00	500.00	500.00	2,250.00	2,250.00	900.00	
Text Book Commission	1,000.00		1,810.00	600.00	900.00	100.00	900.00	900.00	900.00		
Law Library	11,400.00	7,360.00	4,850.00	11,695.00	8,544.60	7,500.00	6,500.00	7,000.00	7,000.00	4,750.00	4,750.00
Historical Library	6,500.00	5,037.00	6,228.00	4,800.00	4,800.00	5,300.00	5,300.00	6,325.00	6,325.00	5,415.00	5,415.00
Board of Examiners	18,357.39	16,724.91	15,085.00	14,072.50	16,522.50	10,500.00	11,000.00	10,500.00	9,750.00	9,720.00	9,720.00
State Accountant	4,200.00	4,200.00	4,200.00	3,990.00	3,990.00	4,200.00	4,200.00	4,200.00	4,200.00	3,780.00	4,000.00
State Budget Office	6,792.61	6,005.09	8,195.00	7,200.00	7,200.00	8,000.00	8,000.00	8,000.00	8,000.00	7,920.00	7,975.00
State Engineer	9,000.00	13,852.50	13,852.50	12,730.00	9,130.00	11,000.00	11,000.00	11,000.00	11,000.00	9,615.00	
Board of Charities and Reforms	500.00	1,000.00	500.00	400.00	400.00	400.00	400.00	100.00	100.00	100.00	100.00
Board of Child and Animal Protection	23,200.00	19,080.00	19,080.00	15,595.00	15,595.00	12,500.00	12,500.00	14,500.00	14,500.00	13,230.00	13,230.00
Castro Building	40,000.00	69,464.00	49,464.00	45,650.00	43,650.00	42,000.00	42,000.00	45,125.00	49,390.00	44,743.00	44,743.00
G. A. R. Custodian	1,200.00	1,200.00	1,200.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	
Land Office		78,175.00	77,075.00	51,800.00	51,800.00	37,000.00	37,000.00	43,345.00	45,845.00	42,725.00	42,725.00
State Forester				39,375.00	39,375.00	37,300.00	37,300.00	39,400.00	39,400.00	33,910.00	
Board of Equalization	15,000.00	25,000.00	56,066.00	59,310.00	58,310.00	48,000.00	48,000.00	46,000.00	46,250.00	43,700.00	43,700.00
Purchasing Agent			25,000.00	16,127.50	15,627.50	15,000.00	15,000.00	15,000.00	15,000.00	15,165.00	15,165.00
Orthopedic Commission				12,500.00	14,000.00	16,500.00	16,500.00	16,500.00	16,500.00	13,200.00	
Department of Agri.	57,200.00	38,675.00	38,575.00	38,259.00	38,859.00	34,475.00	34,475.00	38,775.00	38,775.00	40,375.00	40,375.00
Totals Boards, Depts., and Commissions	\$ 481,638.76	\$ 519,685.50	\$ 559,957.50	\$ 548,328.22	\$ 586,489.53	\$ 532,595.48	\$ 555,015.00	\$ 568,920.00	\$ 575,585.00	\$ 576,188.00	\$ 572,813.00
<b>GREATER UNIVERSITY OF MONTANA</b>											
State University	230,000.00	347,000.00	365,000.00	418,095.00	422,607.50	356,100.00	358,700.00	358,700.00	376,500.00	365,000.00	
Agricultural College	122,000.00	200,000.00	220,000.00	323,156.75	328,882.55	204,000.00	204,000.00	206,625.00	206,625.00	232,980.00	215,000.00
Experiment Station	102,500.00	128,800.00	138,000.00	141,041.25	141,041.25	111,323.00	111,323.00	118,000.00	118,000.00	111,300.00	111,300.00
Extension Service	95,000.00	107,800.00	118,000.00	111,647.16	111,647.16	80,560.00	84,379.00	85,000.00	85,000.00	77,700.00	77,700.00
School of Mines	65,000.00	69,000.00	75,000.00	73,355.20	74,166.50	41,300.00	48,500.00	48,500.00	48,500.00	64,000.00	64,000.00
Normal College	85,000.00	86,455.00	90,000.00	120,249.10	120,249.10	76,600.00	86,175.00	86,175.00	86,175.00	81,250.00	77,000.00
Eastern Montana Normal School							50,000.00	70,000.00	78,000.00	78,000.00	
Northern Montana School							5,000.00	5,000.00	42,000.00	51,000.00	
Miles City Regional School									700.00	700.00	
North Montana Manual Training School	50,000.00	19,540.00	20,000.00	9,000.00	9,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	
Chancellor's Office	6,000.00	12,000.00	12,000.00								
Student Travel Refunds											
Total Greater Uni.	\$ 745,500.00	\$ 985,595.00	\$ 1,033,000.00	\$ 1,196,544.46	\$ 1,202,594.06	\$ 879,883.00	\$ 883,702.00	\$ 968,000.00	\$ 988,000.00	\$ 1,074,430.00	\$ 1,049,700.00

## 1931 LEGISLATIVE BUDGET

SCHEDULE "M"—(Continued)

**Actual Appropriations from General Fund**  
**For All Departments, Boards, Commissions and Institutions**  
**July 1, 1920, to June 30, 1931**

	1920-21	1921-22	1922-23	1923-24	1924-25	1925-26	1926-27	1927-28	1928-29	1929-30	1930-31
<b>OTHER INSTITUTIONS</b>											
Deaf and Blind School ..	100,000.00	114,957.00	114,057.00	142,894.50	139,500.00	147,000.00	147,000.00	147,000.00	147,000.00	132,000.00	132,000.00
Orphans' Home .....	87,500.00	85,610.00	84,760.00	86,994.50	82,909.50	77,000.00	77,000.00	77,000.00	77,000.00	69,426.00	73,440.00
Industrial School .....	54,750.00	40,083.00	39,278.00	61,840.35	69,515.35	45,000.00	46,118.63	48,000.00	54,100.00	49,308.00	49,308.00
Vocational School .....	15,000.00	28,257.50	40,042.50	37,904.00	37,904.00	28,000.00	28,000.00	28,000.00	37,500.00	26,500.00	26,500.00
State Prison .....	205,000.00	160,855.00	160,635.00	172,668.25	157,894.75	170,000.00	170,000.00	160,000.00	160,000.00	144,000.00	144,000.00
Garment Factory .....											
State Hospital .....	319,240.00	400,000.00	400,000.00	400,000.00	400,000.00	290,000.00	290,000.00	308,150.00	300,400.00	320,150.00	320,150.00
Tuberculosis Sanitarium .....	85,000.00	95,000.00	95,000.00	123,876.00	133,876.00	71,000.00	71,000.00	71,000.00	71,000.00	63,900.00	63,900.00
Soldiers' Home .....	40,800.00	43,532.50	43,432.50	39,813.30	46,200.00	42,200.00	44,500.00	42,000.00	45,800.00	48,483.00	48,483.00
State Fair .....	28,600.00	50,812.00	46,888.00	51,000.00	52,200.00	8,500.00	8,500.00	35,000.00	35,000.00	30,000.00	30,000.00
Total Other Institutions \$	935,890.00	\$1,019,107.00	\$1,023,038.00	\$1,116,990.90	\$1,109,999.60	\$ 873,500.00	\$ 892,118.68	\$ 911,150.00	\$ 927,800.00	\$ 883,767.00	\$ 887,781.00
<b>MISCELLANEOUS APPROPRIATIONS</b>											
Civilian Rehabilitation .....		10,000.00	10,000.00	13,500.00	13,500.00	15,000.00	15,000.00	15,000.00	15,000.00	13,500.00	13,500.00
Requisitions .....	5,000.00	5,000.00	5,000.00	4,000.00	6,000.00	5,000.00	7,000.00	6,000.00	6,000.00	6,000.00	6,000.00
Transportation of Prisoners .....	15,000.00	10,000.00	10,000.00	9,000.00	9,000.00	7,500.00	11,500.00	7,500.00	11,500.00	9,000.00	9,000.00
Veterans' Welfare Commission .....		50,000.00		12,750.00	8,500.00	9,000.00	14,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Firemens' Disability .....	30,000.00		35,000.00	40,000.00	40,000.00	30,000.00	30,000.00	70,000.00		90,000.00	
Other Miscellaneous Appropriations .....	40,000.00	21,625.00	22,750.00	1,650.00	6,400.00	4,900.00	18,383.18		5,148.00	1,200.00	1,200.00
Total Misc. Appro.	\$ 60,000.00	\$ 126,625.00	\$ 82,750.00	\$ 80,900.00	\$ 83,400.00	\$ 71,400.00	\$ 165,883.18	\$ 38,500.00	\$ 47,648.00	\$ 129,700.00	\$ 39,700.00
<b>DEFICIENCY APPROPRIATION</b>											
Totals .....	\$ 559,810.36	\$ 4,500.00	\$ 46,930.21			\$ 68,173.53			\$ 29,050.94		\$ 27,872.78
<b>INTEREST APPROPRIATION</b>											
General Fund Warrants \$	63,688.48	\$ 88,453.76	\$ 214,443.48	\$ 141,074.49	\$ 210,789.55	\$ 287,271.06	\$ 143,951.41	\$ 118,949.47	\$ 106,365.28	\$ 113,727.85	
<b>LAND, BUILDINGS, etc.</b>											
Soldiers' Home .....					32,000.00				15,000.00		
Board of Entomology .....									60,000.00		
State Prison .....				49,996.50					28,500.00		
State University .....	70,000.00										
Agricultural College .....	70,000.00										
School of Mines .....	50,000.00										
Deaf and Blind School .....	25,000.00	10,000.00			8,500.00			2,000.00			
State Hospital .....	49,767.00	127,500.00		40,000.00					90,558.00		
Tuberculosis Sanitarium .....	20,000.00	5,000.00	15,000.00	16,000.00		29,501.10	1,000.00				
Orphans' Home .....											
Industrial School .....		25,510.00			3,500.00			12,800.00		5,000.00	11,000.00
Vocational School .....											
Total Land, Bldgs., etc. \$	\$ 284,767.00	\$ 168,010.00	\$ 64,996.50	\$ 88,000.00	\$ 12,000.00	\$ 30,501.10	\$ 118,300.00		\$ 95,558.00	\$ 11,000.00	
<b>GRAND TOTAL GENERAL FUND APPROPRIATIONS</b>	\$ 83,785,102.85	\$ 83,479,011.26	\$ 3,814,175.69	\$ 3,710,020.97	\$ 4,007,921.52	\$ 3,099,035.64	\$ 3,506,912.54	\$ 3,097,525.47	\$ 3,461,105.06	\$ 3,268,972.85	\$ 3,043,504.00

PART I  
GOVERNMENTAL APPROPRIATIONS



# 1931 LEGISLATIVE BUDGET

## A-1—Legislative Departments—Senate and House

### SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1928-29	Actual 1929-30	Allowed 1930-31
<b>BALANCES</b>				
474	Mileage and Per Diem—20th Regular Session .....	\$ 1,764.00	\$	\$
475	Officers and Attachés—20th Regular Session .....	566.25		
476	Incidental Expenses—20th Regular Session .....	4,996.14		
478	Mileage and Per Diem—21st Regular Session .....		1,705.20	1,705.20
479	Officers and Attachés—21st Regular Session .....		988.50	988.50
480	Incidental Expenses—21st Regular Session .....		8,064.91	4,157.95
	Total Balances from Previous Year .....	\$ 7,326.39	\$ 10,758.61	\$ 6,851.65
<b>APPROPRIATIONS</b>				
478	Mileage and Per Diem—21st Regular Session .....	105,000.00		
479	Officers and Attachés—21st Regular Session .....	55,000.00		
480	Incidental Expenses—21st Regular Session .....	30,000.00		
	Total Available .....	\$ 197,326.39	\$ 10,758.61	
<b>EXPENDITURES</b>				
476	Incidental Expenses—20th Regular Session .....	618.58		
478	Mileage and Per Diem—21st Regular Session .....	103,294.80		
479	Officers and Attachés—21st Regular Session .....	54,011.50		
480	Incidental Expenses—21st Regular Session .....	21,935.09	3,906.96	
	Total Expenditures .....	\$ 179,854.97	\$ 3,906.96	
<b>BALANCES OR REVERSIONS</b>				
474	Mileage and Per Diem—20th Regular Session .....	1,764.00		
475	Officers and Attachés—20th Regular Session .....	566.25		
476	Incidental Expenses—20th Regular Session .....	4,382.56		
478	Mileage and Per Diem—21st Regular Session .....	1,705.20	1,705.20	
479	Officers and Attachés—21st Regular Session .....	988.50	988.50	
480	Incidental Expenses—21st Regular Session .....	8,064.91	4,157.95	
	Total Balances or Reversions .....	\$ 17,471.42	\$ 6,851.65	

## 1931 LEGISLATIVE BUDGET

## A-1—Legislative Departments—Senate and House

## SCHEDULE 2—EXPENDITURES DETAILED—SENATE

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED		REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE	
			1927 Budget July 1, 1928 June 30, 1929	1929 Budget July 1, 1929 June 30, 1930	1929 Budget July 1, 1930 June 30, 1931	1931 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1931 June 30, 1933	1931 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1931 June 30, 1933		
<b>SENATE</b>												

1111	Per Diem—Lieutenant Governor	A	\$ 720.00	\$ 540								
1112	Per Diem—Senators	A	33,600.00									
1114	Per Diem—Secretary and Assistant	A	1,418.00									
1115	Per Diem—Sergeant at Arms and Assistant	A	2,418.00									
1116	Per Diem—Clerks	A	7,312.00									
1117	Per Diem—Chaplain	A	310.00									
1118	Per Diem—Watchman	A	1,135.00									
1119	Per Diem—All Others	A	10,434.50									
1121	Postage		282.40									
1122	Stationery, Record Books and Blanks		2,257.92									
1123	Sundry Office Supplies		1,694.86	21.18								
1124	Telephone and Telegrams		92.88									
1125	Freight, Express and Drayage		160.53									
113	Mileage of Senators		2,977.60									
114	Printing, Binding and Engraving		4,877.77	2,188.14								
115	Senate Committees		40.74									
119	General Supplies and Expense		399.40									
Total Operating Expenses			\$ 70,131.59	\$ 2,209.32								

**CAPITAL**

123	Machinery and Appliances		87.08									
125	Furniture and Fixtures		57.17									
126	Library and Reference Books											
Total Capital			\$ 144.26									

**REPAIRS AND REPLACEMENTS**

132	Buildings and Attached Fixtures		75.98									
133												
134												
135	Furniture and Fixtures		338.76									
Total Repairs and Replacements			\$ 414.74									

**GRAND TOTAL SENATE**

\$ 70,590.58 \$ 2,209.32

**HOUSE**

2111	Per Diem—Speaker	A	720.00									
2112	Per Diem—Members	A	60,600.00									
2114	Per Diem—Chief Clerk and Assistant	A	2,122.00									
2115	Per Diem—Sergeant at Arms and Assistant	A	2,410.00									
2116	Per Diem—Clerk	A	6,783.00									
2119	Per Diem—Other Employees	A	19,669.00									
2121	Postage		513.88									
2122	Stationery, Record Books and Blanks		743.36									
2123	Sundry Office Supplies		147.45	1.85								
2124	Telephone and Telegrams		200.04									
2125	Freight, Express and Drayage		87.24									
213	Mileage of Members		4,687.20									
214	Printing and Binding		9,017.80	1,696.29								
215	Committee Expenses		281.12									
219	General Supplies and Expense		797.82									
Total Operation			\$ 108,729.41	\$ 1,697.64								

**CAPITAL**

222	Buildings and Attached Fixtures											
223	Machinery and Appliances											
224	Hand Tools and Petty Equipment		2.04									
225	Furniture and Fixtures		10.20									
226	Library and Reference Books											
Total Capital			\$ 12.24									

**REPAIRS AND REPLACEMENTS**

233	Machinery Appliances		49.00									
235	Library and Reference Books		373.74									
Total Repairs and Replacements			\$ 422.74									
<b>GRAND TOTAL HOUSE</b>			\$ 109,164.39	\$ 1,697.64								
<b>GRAND TOTAL LEGISLATIVE DEPT</b>			\$ 179,854.97	\$ 3,906.96								

REMARKS:

# 1931 LEGISLATIVE BUDGET

51

## B-1—Governor

### SCHEDULE 1—INCOME AND EXPENDITURES

	Actual 1928-29	Actual 1929-30	Allowed 1930-31
<b>BALANCES</b>			
590 Governor's Expense .....	\$ 1,532.53	\$	\$ 182.79
591 Requisitions .....	953.78		OD 1,726.05
595 Governor's Mansion .....	OD 468.03		OD 711.14
Total Balances .....	\$ 2,018.28	\$	\$ OD 2,254.40
<b>APPROPRIATIONS</b>			
590 Governor's Expense .....	14,500.00	13,875.00	13,875.00
591 Requisitions .....	6,000.00	6,000.00	6,000.00
595 Governor's Mansion .....	3,420.00	4,080.00	4,080.00
Total Available .....	\$ 25,988.28	\$ 23,955.00	\$ 21,700.60
<b>EXPENDITURES</b>			
590 Salaries .....	12,102.50	12,594.50	
590 Capital and Repairs .....			
590 Other Operations .....	2,010.88	1,097.71	
591 Requisitions .....	5,267.28	7,726.05	
595 Governor's Mansion .....	2,942.39	4,731.14	
Total Expenditures .....	\$ 22,323.05	\$ 26,209.40	
<b>BALANCES OR REVERSIONS</b>			
590 Governor's Expense .....	1,919.15	182.79	
591 Requisitions .....	1,686.50	OD 1,726.05	
595 Governor's Mansion .....	9.58	OD 711.14	
Total Balances or Reversions .....	\$ 3,615.23	\$ OD 2,254.40	

## 1931 LEGISLATIVE BUDGET

## B-1—Governor

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED		REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget July 1, 1928 June 30, 1929	1929 Budget July 1, 1929 June 30, 1930	1929 Budget July 1, 1930 June 30, 1931	1931 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1931 June 30, 1933	1931 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1932 June 30, 1933	1931 Budget July 1, 1932 June 30, 1933	
<b>OPERATION</b>													
1111	Salary of Governor .....	A	\$ 7,500.00	\$ 7,500.00		\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00		\$ 7,500.00		
1112	Salary of Acting Governor .....	A	102.50	694.50		500.00	500.00	500.00	500.00		500.00		
1113	Salary of Secretary .....	A	3,000.00	3,000.00		3,000.00	3,000.00	3,000.00	3,000.00		3,000.00		
1114	Salaries of Other Employees .....	A	1,500.00	1,500.00		1,500.00	1,500.00	1,500.00	1,500.00		1,500.00		
1121	Postage .....		105.00	40.00		100.00	100.00	100.00	100.00		100.00		
1122	Stationery, Record Books and Blanks .....		84.50	106.38		150.00	150.00	150.00	150.00		150.00		
1123	Sundry Office Supplies .....		21.23	18.02		75.00	75.00	75.00	75.00		75.00		
1124	Telephone and Telegraph .....		227.66	256.13		275.00	275.00	275.00	275.00		275.00		
113	Travel .....		380.27	423.68		500.00	500.00	500.00	500.00		500.00		
116	Legal Publications .....		12.00			75.00	75.00	75.00	75.00		75.00		
119	General Supplies and Expenses .....		100.00	258.50		50.00	50.00	50.00	50.00		50.00		
	Total Operation .....		\$ 18,033.16	\$ 13,692.21		\$ 13,725.00	\$ 13,725.00	\$ 13,725.00	\$ 13,725.00		\$ 13,725.00		
115	Governor's Conference Membership .....		5,267.28	7,726.05		8,000.00	8,000.00	8,000.00	8,000.00		8,000.00		
117	Requisitions .....					2,000.00	2,000.00	2,000.00	2,000.00		2,000.00		
118	Rewards .....												
<b>CAPITAL</b>													
125	Furniture and Fixtures .....					50.00	50.00	50.00	50.00		50.00		
	Total Capital .....		\$ 1	\$		\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00		\$ 50.00		
<b>REPAIRS AND REPLACEMENTS</b>													
133	Machinery and Appliances .....		78.03			50.00	50.00	50.00	50.00		50.00		
	Total Repairs and Replacements .....		\$ 78.03			\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00		\$ 50.00		
	Grand Total Governor's Expense .....		\$ 18,378.47	\$ 21,418.26		\$ 23,925.00	\$ 23,925.00	\$ 23,925.00	\$ 23,925.00		\$ 23,925.00		
<b>GOVERNOR'S MANSION</b>													
311	Salaries and Wages .....		1,845.70	1,923.00		2,000.00	2,000.00	2,000.00	2,000.00		2,000.00		
312	Telephone and Telegraph .....		80.02	33.65		75.00	75.00	75.00	75.00		75.00		
314	Taxes—County and City .....		239.82	205.25		250.00	250.00	250.00	250.00		250.00		
31511	Fuel .....		599.74	562.34		600.00	600.00	600.00	600.00		600.00		
31512	Light and Power .....		201.75	191.35		250.00	250.00	250.00	250.00		250.00		
31513	Water .....		94.90	114.40		100.00	100.00	100.00	100.00		100.00		
3152	Janitor's Supplies and Expense .....		29.35	92.64		25.00	25.00	25.00	25.00		25.00		
3153	Gardeners' Supplies and Expense .....			21.80		25.00	25.00	25.00	25.00		25.00		
3156	Industrial Accident Insurance .....					75.00	75.00	75.00	75.00		75.00		
3157	Furnishings Consumable .....			127.80		250.00	250.00	250.00	250.00		250.00		
3159	General Supplies and Expense .....		257.52	308.70									
	Total Operation .....		\$ 3,348.80	\$ 3,580.93		\$ 3,775.00	\$ 3,775.00	\$ 3,775.00	\$ 3,775.00		\$ 3,775.00		
<b>CAPITAL</b>													
322	Buildings and Attached Fixtures .....		60.93			100.00	100.00	100.00	100.00		100.00		
323	Machinery and Appliances .....			3.95		100.00	100.00	100.00	100.00		100.00		
324	Hand Tools and Petty Equipment .....			627.96		25.00	25.00	25.00	25.00		25.00		
325	Furniture and Fixtures .....					300.00	300.00	300.00	300.00		300.00		
	Total Capital .....		\$ 60.93	\$ 631.91		\$ 525.00	\$ 525.00	\$ 525.00	\$ 525.00		\$ 525.00		
<b>REPAIRS AND REPLACEMENTS</b>													
331	Land and Land Improvements .....			41.25		25.00	25.00	25.00	25.00		25.00		
332	Buildings and Attached Fixtures .....		487.38	392.73		500.00	500.00	500.00	500.00		500.00		
333	Machinery and Appliances .....		29.15	15.00									
334	Hand Tools and Petty Equipment .....			8.37									
335	Furniture and Fixtures .....		18.32	125.95		250.00	250.00	250.00	250.00		250.00		
	Total Repairs and Replacements .....		\$ 534.85	\$ 578.30		\$ 775.00	\$ 775.00	\$ 775.00	\$ 775.00		\$ 775.00		
	Grand Total Governor's Mansion .....		\$ 3,944.58	\$ 4,791.14		\$ 5,075.00	\$ 5,075.00	\$ 5,075.00	\$ 5,075.00		\$ 5,075.00		
	<b>GRAND TOTAL GOVERNOR</b> .....		\$ 22,328.05	\$ 26,209.40		\$ 29,000.00	\$ 29,000.00	\$ 29,000.00	\$ 29,000.00		\$ 29,000.00		

Sec. 354 Political Code.

# 1931 LEGISLATIVE BUDGET

53

## B-2—Secretary of State

### SCHEDULE I—INCOME AND EXPENDITURES

		Actual 1928-29	Actual 1929-30	Allowed 1930-31
<b>BALANCES</b>				
697	Secretary of State Expense .....	\$ OD 44.89	\$	\$ OD 497.27
697-6	Election Expense and Referendum Measures .....	OD 263.54		OD 156.41
	Total Balances .....	\$ OD 308.43	\$	\$ OD 653.68
<b>APPROPRIATIONS</b>				
697	Secretary of State Expense .....	16,660.00	15,450.00	15,450.00
697-6	Election Expense and Referendum Measures .....	7,500.00		13,500.00
	Total Available .....	\$ 23,851.57	\$ 15,450.00	\$ 28,296.32
<b>EXPENDITURES</b>				
697	Salaries .....	14,029.72	14,089.68	
697	Capital and Repairs .....	269.00	103.85	
697	Other Operating .....	2,185.95	1,758.74	
697-6	Election Expense and Referendum Measures .....	6,312.74	156.41	
	Total Expenditures .....	\$ 22,797.41	\$ 16,103.68	
<b>BALANCES OR REVERSIONS</b>				
697	Secretary of State Expense .....	130.44	OD 497.27	
697-6	Election Expense and Referendum Measures .....	923.72	OD 156.41	
	Total Balances or Reversions .....	\$ 1,054.16	\$ OD 653.68	

## 1931 LEGISLATIVE BUDGET

## B-2—Secretary of State

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED		REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget July 1, 1928 June 30, 1929	1929 Budget July 1, 1929 June 30, 1930	1929 Budget July 1, 1930 June 30, 1931	1931 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1932 June 30, 1933	1931 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1932 June 30, 1933	1931 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1932 June 30, 1933	REMARKS:	
<b>OPERATION</b>													
1111	Salary of Secretary of State .....	A	\$ 4,200.00	\$ 4,200.00		\$ 4,200.00	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00		
1112	Salary of Deputy .....	A	3,000.00	3,000.00		3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00		
1113	Salaries of Office Employees .....		6,329.72	6,979.98		7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00		
1121	Postage .....		600.00	200.00		400.00	400.00	400.00	400.00	400.00	400.00		
1122	Stationery, Record Books and Blanks .....		772.26	610.73		600.00	600.00	600.00	600.00	600.00	600.00		
1123	Sundry Office Supplies and Expenses .....		143.94	408.48		300.00	300.00	300.00	300.00	300.00	300.00		
1124	Telephone and Telegraph .....		152.10	119.90		200.00	200.00	200.00	200.00	200.00	200.00		
1125	Express, Freight and Drayage .....		99.47	118.72		200.00	200.00	200.00	200.00	200.00	200.00		
113	Travel .....			72.52		500.00	500.00	500.00	500.00	500.00	500.00		
114	Printing and Binding Publications .....		324.00	25.64		300.00	300.00	300.00	300.00	300.00	300.00		
115	Official Bonds .....		65.50	47.50		75.00	75.00	75.00	75.00	75.00	75.00		
119	General Supplies and Expenses .....		.98	59.95		50.00	50.00	50.00	50.00	50.00	50.00		
	Total Operation .....		\$ 16,187.97	\$ 15,843.42		\$ 17,325.00	\$ 17,325.00	\$ 17,325.00	\$ 17,325.00	\$ 17,325.00	\$ 17,325.00		
<b>CAPITAL</b>													
123	Machinery and Appliances .....		144.55			200.00	200.00	200.00	200.00	200.00	200.00		
125	Furniture and Fixtures .....		7.50			100.00	100.00	100.00	100.00	100.00	100.00		
126	Library and Reference Books .....		16.50	13.50									
	Total Capital .....		\$ 168.55	\$ 13.50		\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00		
<b>REPAIRS AND REPLACEMENTS</b>													
133	Machinery and Appliances .....		127.60	81.25		200.00	200.00	200.00	200.00	200.00	200.00		
135	Furniture and Fixtures .....		.55	9.10									
	Total Repairs and Replacements .....		\$ 128.15	\$ 90.35		\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00		
	TOTAL SECRETARY OF STATE .....		\$ 16,484.67	\$ 15,947.27		\$ 17,825.00	\$ 17,825.00	\$ 17,825.00	\$ 17,825.00	\$ 17,825.00	\$ 17,825.00		
<b>ELECTION EXPENSES</b>													
2111	Salaries .....		375.00					500.00			500.00		
2112	Stationery, Record Books and Blanks .....		601.75	62.00				600.00			600.00		
2113	Sundry Office Supplies and Expenses .....		36.75					50.00			50.00		
2114	Telephone and Telegraph .....		6.24					50.00			50.00		
2115	Express, Freight and Drayage .....							150.00			150.00		
2114	Printing and Binding I. and R. Mes. ....			94.41				1,000.00			1,000.00		
2115	Printing and Binding Elections Laws .....		5,293.00					8,500.00			3,500.00		
2116	Legal Publications .....							10,000.00			10,000.00		
2119	General Supplies and Expenses .....							500.00			500.00		
	Total Election Expense .....		\$ 6,812.74	\$ 156.41		\$ 4,000.00	\$ 12,850.00	\$ 4,000.00	\$ 12,850.00				
	GRAND TOTAL SECRETARY OF STATE....		\$ 22,797.41	\$ 16,103.68		\$ 21,825.00	\$ 30,675.00	\$ 21,825.00	\$ 30,675.00				

# 1931 LEGISLATIVE BUDGET

55

## B-3—Attorney General

### SCHEDULE 1—INCOME AND EXPENDITURES

	Actual 1928-29	Actual 1929-30	Allowed 1930-31
<b>BALANCES</b>			
518 Attorney General's Expense .....	\$ 2,130.10	\$ 1,599.62	
519 Farm Loan Department .....	OD 1,862.65	479.82	
183 Law Enforcement .....	6,069.92	6,144.42	
Total Balances .....	\$ 6,837.37	\$ 6,669.42	\$ 8,223.86
<b>APPROPRIATION AND COLLECTIONS</b>			
518 Attorney General's Expense .....	28,845.00	26,420.00	27,670.00
519 Farm Loan Department .....	8,000.00	7,800.00	7,800.00
183 Law Enforcement .....	599.50	325.00	
Total Available .....	\$ 43,781.87	\$ 41,214.42	\$ 43,693.86
<b>EXPENDITURES</b>			
518 Salaries .....	23,129.08	22,463.35	
518 Capital and Repairs .....	107.60		
518 Other Operation .....	1,743.01	2,357.03	
518 Printing Opinions .....	977.06		
519 Farm Loan Department .....	6,117.55	7,320.18	
183 Law Enforcement .....	850.00		
Total Expenditures .....	\$ 32,074.30	\$ 32,990.56	
<b>BALANCES OR REVERSIONS</b>			
518 Attorney General's Expense .....	5,018.35	1,599.62	
519 Farm Loan Department .....	19.80	479.82	
183 Law Enforcement .....	6,669.42	6,144.42	
Total Balances or Reversions .....	\$ 11,707.57	\$ 8,223.86	

## 1931 LEGISLATIVE BUDGET

## B-3—Attorney General

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED		REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget July 1, 1928 June 30, 1929	1929 Budget July 1, 1929 June 30, 1930	1929 Budget July 1, 1930 June 30, 1931	1931 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1932 June 30, 1933	1931 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1932 June 30, 1933	1931 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1932 June 30, 1933		
<b>OPERATION</b>													
1111	Salary of Attorney General	A	\$ 4,500.00	\$ 4,500.00		\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00		
1112	Salary of Assistant Attorney Generals	A	13,308.32	13,300.00		12,600.00	12,600.00	12,600.00	12,600.00	12,600.00	12,600.00		
1113	Salary of Law Clerk	A	2,100.00	2,100.00		2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00		
1114	Salary of Office Employees		3,220.76	3,288.35		4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00		
1121	Postage		271.00			400.00	400.00	400.00	400.00	400.00	400.00		
1122	Stationery, Record Books and Blanks		62.12	34.81		175.00	175.00	175.00	175.00	175.00	175.00		25.00
1123	Sundry Office Supplies		160.82	98.51		300.00	300.00	300.00	300.00	300.00	300.00		
1124	Telephone and Telegraph		288.00	285.69		350.00	350.00	350.00	350.00	350.00	350.00		
113	Travel		380.64	444.37		1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00		
1141	Printing and Binding Briefs		279.35	308.80		500.00	500.00	500.00	500.00	500.00	500.00		
1142	Printing and Binding Opinions and Rep.		977.06	81.70			1,250.00	1,250.00	1,250.00	1,250.00	1,250.00		
1143	Official Bonds		68.00	50.00		50.00	68.00	50.00	68.00	50.00	68.00		
1148	Legal Services		14.00	243.15		150.00	150.00	150.00	150.00	150.00	150.00		
119	General Supplies and Expense		31.03	18.00									
Total Operation			\$ 25,661.10	\$ 24,753.38		\$ 26,375.00	\$ 27,643.00	\$ 26,375.00	\$ 27,643.00				
<b>CAPITAL</b>													
125	Furniture and Fixtures		82.50			100.00	100.00	100.00	100.00	100.00	100.00		
126	Library and Reference Books		152.05	67.00		100.00	100.00	100.00	100.00	100.00	100.00		
Total Capital			\$ 184.55	\$ 67.00		\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	200.00	200.00		
<b>REPAIRS AND REPLACEMENTS</b>													
133	Machinery and Appliances		111.10			100.00	100.00	100.00	100.00	100.00	100.00		
135	Furniture and Fixtures					100.00	100.00	100.00	100.00	100.00	100.00		
136	Library and Reference Books					100.00	100.00	100.00	100.00	100.00	100.00		
Total Repairs and Replacements			\$ 111.10			\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	200.00	200.00		
Total Attorney General			\$ 25,956.75	\$ 24,820.38		\$ 26,775.00	\$ 28,043.00	\$ 26,775.00	\$ 28,043.00				
<b>FARM LOAN DEPARTMENT</b>													
21111	Salary of Chief	A	\$ 3,000.00	\$ 3,000.00		\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00		
21112	Salaries of Office Employees		1,087.15	2,606.00		2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00		
21113	Salaries of Field Employees		1,545.00	495.00		2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00		
21121	Postage		40.00			200.00	200.00	200.00	200.00	200.00	200.00		
21122	Stationery, Record Books and Blanks		120.87			100.00	100.00	100.00	100.00	100.00	100.00		
21123	Sundry Office Supplies and Expenses		57.73	62.55		100.00	100.00	100.00	100.00	100.00	100.00		
2113	Travel		286.80	1,157.63		750.00	750.00	750.00	750.00	750.00	750.00		
Total Farm Loan Department			\$ 6,117.55	\$ 7,320.18		\$ 8,150.00	\$ 8,150.00	\$ 8,150.00	\$ 8,150.00	8,150.00	8,150.00		
<b>LAW ENFORCEMENT OPERATION</b>													
2121	Salaries			266.00									
2122	Office Supplies and Expenses			2.50									
2123	Travel			579.50									
2129	General Supplies and Expenses			2.00									
Total Law Enforcement				\$ 850.00									
GRAND TOTAL ATTORNEY GENERAL			\$ 32,074.30	\$ 32,990.56		\$ 34,925.00	\$ 36,193.00	\$ 34,925.00	\$ 36,193.00				

No appropriation necessary. Operated under Law Enforcement Fund.

# 1931 LEGISLATIVE BUDGET

57

## B-4—State Treasurer

### SCHEDULE I—INCOME AND EXPENDITURES

		Actual 1928-29	Actual 1929-30	Allowed 1930-31
<b>BALANCES</b>				
740	State Treasurer's Expense .....	\$ 1,303.33	\$ —	\$ 2,032.53
	Total Balance .....	\$ 1,303.33	\$ —	\$ 2,032.53
<b>APPROPRIATION</b>				
740	State Treasurer's Expense .....	19,583.00	\$ 22,400.00	\$ 22,400.00
<b>RECEIVED FROM FUNDS FOR DISTRIBUTION</b>				
120	Common School Interest and Income .....	1,273,966.41	\$ 1,355,624.82	
132	Forest Reserve Fund .....	53,887.75	65,968.89	
154	Motor Vehicle License Fund .....	1,467,375.75	1,579,829.20	
185	Gasoline License Fund .....			
197	Inheritance Tax Fund .....			
201	Oil Production License Fund .....	31,030.98	33,710.78	
211	Auto Theft Fund .....	33,312.97	20,245.00	
217	Common School Equalization Fund .....	474,672.00	439,160.92	
	Total Available .....	<u>\$ 3,855,132.19</u>	<u>\$ 3,516,939.61</u>	<u>\$ 24,432.53</u>
<b>EXPENDITURES</b>				
740	Salaries .....	14,479.17	14,912.50	
740	Capital and Repairs .....	489.11	1,161.49	
740	Other Operation .....	2,644.98	2,298.48	
740	Printing Treasurer's Report .....	1,990.00	2,000.00	
	Distribution to Counties .....	3,334,245.86	3,494,539.61	
	Total Expenditures .....	<u>\$ 3,353,849.12</u>	<u>\$ 3,514,907.08</u>	
<b>BALANCES OR REVERSIONS</b>				
740	State Treasurer's Expense .....	1,283.07	2,032.53	
	Total Balances or Reversions .....	\$ 1,283.07	\$ 2,032.53	

## **1931 LEGISLATIVE BUDGET**

**B-4—State Treasurer**

**SCHEDULE 2—EXPENDITURES DETAILED**

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED		REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget July 1, 1928 June 30, 1929	1929 Budget July 1, 1929 June 30, 1930	1929 Budget June 30, 1931 July 1, 1930	1981 Budget July 1, 1981 June 30, 1982	1981 Budget July 1, 1981 June 30, 1983	1981 Budget July 1, 1981 June 30, 1982	1981 Budget July 1, 1982 June 30, 1983	1981 Budget July 1, 1981 June 30, 1982	1981 Budget July 1, 1982 June 30, 1983	1981 Budget July 1, 1981 June 30, 1982	
<b>OPERATION</b>													
1111 Salary of State Treasurer ..	A	\$ 4,200.00	\$ 4,200.00		\$ 4,200.00	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00	
1112 Salary of Deputy ..	A	\$ 3,000.00	\$ 3,000.00		\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	
1113 Salaries of Office Employees ..		7,279.17	7,712.50		9,900.00	9,900.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	See Letter.
1121 Postage ..			181.39		500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	
1122 Stationery, Record Books and Blanks ..		519.74	220.01		350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	
1123 Sundry Office Supplies and Expenses ..		148.46	128.01		150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	
1124 Telephone and Telegraph ..		155.59	176.15		175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	
1125 Express, Freight and Drayage ..		9.90	1.04		25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	
113 Travel ..		631.51	574.63		500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	
1141 Printing Treasurer's Report ..		1,990.00	2,000.00		2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	
1142 Other Printing and Binding ..		86.94	4.00		100.00	100.00	10.00	10.00	10.00	100.00	100.00	100.00	
115 Official Bonds ..		958.69	831.14		850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	
117 Insuring Securities ..		7.30	3.58										
119 General Supplies and Expenses ..		19.15	116.78		125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	
Total Operation ..		\$ 19,006.45	\$ 19,094.23		\$ 21,875.00	\$ 21,875.00	\$ 19,685.00	\$ 19,775.00					
<b>CAPITAL</b>													
122 Treasurer's Vault ..		275.00											
123 Machinery and Appliances ..			1,107.89		100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	
124 Hand Tools and Petty Equipment ..		12.50			100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	
125 Furniture and Fixtures ..			97.85		2,000.00								Bullet Proof Cage.
Total Capital ..		\$ 287.50	\$ 1,205.74		\$ 2,200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	
<b>REPAIRS AND REPLACEMENTS</b>													
132 Treasurer's Vault ..		41.55			100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	
133 Machinery and Appliances ..		188.76	67.50		50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	
135 Furniture and Fixtures ..		84.00			50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	
Total Repairs and Replacements ..		\$ 309.31	\$ 67.50		\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	
TOTAL TREASURER'S EXPENSE ..		\$ 19,608.26	\$ 20,367.47		\$ 24,275.00	\$ 22,275.00	\$ 20,085.00	\$ 20,175.00					
<b>DISTRIBUTION OF FUNDS</b>													
43 Distribution of Forest Reserve ..		53,887.75	65,968.89										
44 Distribution of Auto Registration ..		1,467,375.75	1,579,829.20										
47 Distribution of Common School Int. and Inc..		1,278,966.41	1,355,624.82										
48 Distribution of Oil License Tax ..		31,030.98	33,710.78										
49 Distribution of Auto Theft ..		33,312.97	20,245.00										
49A Distribution of Common School Equalization ..		474,672.00	439,160.92										
Total Distribution to Counties ..		\$ 3,334,245.86	\$ 3,494,539.61										
GRAND TOTAL STATE TREASURER ..		\$ 3,353,849.12	\$ 3,514,907.08		\$ 24,275.00	\$ 22,275.00	\$ 20,085.00	\$ 20,175.00					

# 1931 LEGISLATIVE BUDGET

59

## B-5—State Auditor

### SCHEDULE 1—INCOME AND EXPENDITURES

	Actual 1928-29	Actual 1929-30	Allowed 1930-31
<b>BALANCES</b>			
527 State Auditor's Expense .....	\$ 814.28	\$ OD 2,963.57	
218 Firemen's Disability Fund .....	33,000.00	2,268.66	3,463.63
130 Fire Marshal Fund .....	4,805.18	4,963.76	6,449.35
Total Balances .....	<u>\$ 38,619.46</u>	<u>\$ 7,232.42</u>	<u>\$ 6,949.41</u>
<b>APPROPRIATIONS AND COLLECTIONS</b>			
527 State Auditor's Expense .....	30,856.00	\$ 33,280.00	\$ 33,280.00
218 Firemen's Disability Fund .....	23,000.00	27,682.80	
130 Fire Marshal Fund .....	9,096.44	9,865.92	
138 Highway Fund .....		1,620.00	1,620.00
Total Available .....	<u>\$ 101,571.90</u>	<u>\$ 79,681.14</u>	<u>\$ 41,849.41</u>
<b>EXPENDITURES</b>			
527 Salaries .....	13,425.78	13,468.50	
527 Capital and Repairs .....	410.80	665.53	
527 Other Operation .....	2,812.23	3,016.68	
527 Insurance—Salaries .....	10,015.01	10,837.09	
527 Insurance—Other Operation .....	3,401.62	4,858.06	
527 Investment Commission .....	647.50	3,397.71	
218 Firemen's Disability Fund .....	53,731.34	26,487.83	
130 Fire Marshal Fund .....	8,987.86	8,380.33	
138 Highway Fund .....		1,620.00	
Total Expenditures .....	<u>\$ 93,382.14</u>	<u>\$ 72,731.73</u>	
<b>BALANCES OR REVERSIONS</b>			
527 State Auditor's Expense .....	957.34	\$ OD 2,963.57	
218 Firemen's Disability Fund .....	2,268.66	3,463.63	
130 Fire Marshal Fund .....	4,963.76	6,449.35	
Total Balances or Reversions .....	<u>\$ 8,189.76</u>	<u>\$ 6,949.41</u>	

## 1931 LEGISLATIVE BUDGET

## B-5—State Auditor

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED		REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget	1929 Budget	1929 Budget	1931 Budget							
			July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933
<b>OPERATION</b>													
1111	Salary of State Auditor .....	A	\$ 3,600.00	\$ 3,600.00		\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	
1112	Salary of Deputy .....	A	3,000.00	3,000.00		3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	
1113	Salaries of Office Employees .....		6,825.78	8,488.50		8,820.00	8,820.00	8,820.00	8,820.00	8,820.00	8,820.00	8,820.00	
1121	Postage .....		460.00	801.00		1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
1122	Stationery, Record Books and Blanks .....		969.72	1,761.50		2,050.00	2,050.00	2,050.00	2,050.00	2,050.00	2,050.00	2,050.00	
1123	Sundry Office Supplies and Expenses .....		158.52	48.78		25.00	25.00	25.00	25.00	25.00	25.00	25.00	
1124	Telephone and Telegraph .....		68.32	55.76		50.00	50.00	50.00	50.00	50.00	50.00	50.00	
1125	Express, Freight and Drayage .....			7.20									
113	Travel .....		325.46			125.00	125.00	125.00	125.00	125.00	125.00	125.00	
114	Printing and Binding .....		716.89			650.00	650.00	650.00	650.00	650.00	650.00	650.00	
115	Official Bonds .....		45.00		157.50		50.00	50.00	50.00	50.00	50.00	50.00	
118	Dues to National Association .....		50.00			25.00	25.00	25.00	25.00	25.00	25.00	25.00	
119	General Supplies and Expenses .....		32.35	74.34									
Total Operation .....			\$ 16,242.64	\$ 17,994.58		\$ 19,395.00	\$ 19,395.00	\$ 18,895.00	\$ 18,895.00	\$ 18,895.00	\$ 18,895.00	\$ 18,895.00	
<b>CAPITAL</b>													
123	Machinery and Appliances .....		106.38	115.24		500.00	500.00	300.00	300.00	300.00	300.00	300.00	
125	Furniture and Fixtures .....		1.32	14.40		450.00	450.00	250.00	250.00	250.00	250.00	250.00	
126	Library and Reference Books .....		21.00	60.00		50.00	50.00						
Total Capital .....			\$ 128.70	\$ 189.64		\$ 1,000.00	\$ 1,000.00	\$ 550.00	\$ 550.00	\$ 550.00	\$ 550.00	\$ 550.00	
<b>REPAIRS AND REPLACEMENTS</b>													
133	Machinery and Appliances .....		325.83	219.25		200.00	200.00	200.00	200.00	200.00	200.00	200.00	
135	Furniture and Fixtures .....		10.85										
Total Repairs and Replacements .....			\$ 336.68	\$ 219.25		\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	
<b>GRAND TOTAL ADMINISTRATION</b> .....			\$ 16,708.02	\$ 18,403.47		\$ 20,595.00	\$ 20,595.00	\$ 19,145.00	\$ 19,145.00	\$ 19,645.00	\$ 19,645.00	\$ 19,645.00	
<b>INSURANCE COMMISSION</b>													
21111	Salary of Commissioner .....	A	291.67	600.00		600.00	600.00	600.00	600.00	600.00	600.00	600.00	
21112	Salary of Deputy Commissioner .....	A	3,000.00	3,000.00		3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	
21113	Salaries of Office Employees .....		5,565.54	6,121.49		6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	
21121	Postage .....		300.00	925.00		1,500.00	1,500.00	625.00	625.00	625.00	625.00	625.00	
21122	Stationery, Record Books and Blanks .....		794.93	1,057.23		1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
21123	Sundry Office Supplies and Expenses .....		296.34	189.00		400.00	400.00	250.00	250.00	250.00	250.00	250.00	
21124	Telephone and Telegraph .....		268.01	152.49		250.00	250.00	250.00	250.00	250.00	250.00	250.00	
21125	Freight, Express and Drayage .....		1.89	3.92		25.00	25.00	25.00	25.00	25.00	25.00	25.00	
2113	Travel .....		591.71	742.24		1,000.00	1,000.00	750.00	750.00	750.00	750.00	750.00	
2114	Printing and Binding .....		822.07	1,465.48		1,500.00	1,500.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	
2115	Official Bonds .....		17.50	12.50		25.00	25.00	25.00	25.00	25.00	25.00	25.00	
2117	Employment of Actuary .....		1,200.00	1,200.00		1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	
2118	Dues to National Association .....		75.00			75.00	75.00	75.00	75.00	75.00	75.00	75.00	
2119	General Supplies and Expenses .....		105.31	211.40		250.00	250.00	200.00	200.00	200.00	200.00	200.00	
Total Operation .....			\$ 18,829.97	\$ 15,680.75		\$ 16,825.00	\$ 16,825.00	\$ 15,250.00	\$ 15,250.00	\$ 15,250.00	\$ 15,250.00	\$ 15,250.00	
<b>CAPITAL</b>													
225	Furniture and Fixtures .....		37.45	809.69									
226	Library and Reference Books .....		31.00										
Total Capital .....			\$ 68.45	\$ 809.69									
<b>REPAIRS AND REPLACEMENTS</b>													
233	Machinery and Appliances .....		9.00	71.95									
Total Repairs and Replacements .....			\$ 9.00	\$ 71.95									
<b>GRAND TOTAL INSURANCE COMMIS.</b> .....			\$ 18,407.42	\$ 16,062.89		\$ 16,825.00	\$ 16,825.00	\$ 15,275.00	\$ 15,275.00	\$ 15,250.00	\$ 15,250.00	\$ 15,250.00	
<b>INVESTMENT COMMISSION</b>													
2121	Salaries .....		142.77	2,335.24		3,900.00	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00	
2122	Stationery, Record Books and Blanks .....		58.90	177.15		200.00	200.00	200.00	200.00	200.00	200.00	200.00	
2123	Sundry Office Supplies and Expenses .....		8.50	65.80		50.00	50.00	50.00	50.00	50.00	50.00	50.00	
2124	Telephone and Telegraph .....		26.93	113.80		100.00	100.00	100.00	100.00	100.00	100.00	100.00	
2123	Travel .....		293.64	620.78		650.00	650.00	650.00	650.00	650.00	650.00	650.00	
2124	Printing and Binding .....		42.76	42.99		50.00	50.00	50.00	50.00	50.00	50.00	50.00	
2127	Subscriptions .....		24.00	42.00		50.00	50.00						
Total Investment Commission .....			\$ 597.50	\$ 3,397.71		\$ 5,000.00	\$ 5,000.00	\$ 4,950.00	\$ 4,950.00	\$ 4,950.00	\$ 4,950.00	\$ 4,950.00	

# 1931 LEGISLATIVE BUDGET

## B-5—State Auditor—(Continued)

### SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED		REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget July 1, 1928 June 30, 1929	1929 Budget July 1, 1929 June 30, 1930	1929 Budget July 1, 1930 June 30, 1931	1931 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1931 June 30, 1933				
<b>FIRE MARSHAL</b>													
2131 Salaries .....		\$ 5,186.26	\$ 4,480.52										
21321 Postage .....		\$ 59.76											
21322 Stationery, Record Books and Blanks .....		\$ 78.59		\$ 120.90									
21323 Sundry Office Supplies and Expenses .....		\$ 101.61		\$ 75.99									
21324 Telephone and Telegraph .....		\$ 115.30		\$ 120.79									
21325 Freight, Express and Drayage .....				\$ 15.33									
2133 Travel .....		\$ 2,937.65		\$ 2,279.53									
2134 Printing and Binding .....		\$ 21.80											
2135 Official Bonds .....		\$ .00		\$ .00									
2137 Distribution Firemen's Disability .....		\$ 53,731.34		\$ 26,487.88									
2138 Special Investigations .....		\$ 39.00		\$ 219.41									
2139 Auto Expense .....		\$ 393.90		\$ 758.79									
Total Operation .....		\$ 62,669.20		\$ 34,568.09									
<b>CAPITAL</b>													
224 Hand Tools and Petty Equipment .....					\$ 263.47								
Total Capital .....					\$ 263.47								
<b>REPAIRS AND REPLACEMENTS</b>													
233 Machinery and Appliances .....					\$ 41.60								
Total Repairs and Replacements .....					\$ 41.60								
<b>GRAND TOTAL FIRE MARSHAL</b> .....		\$ 62,669.20		\$ 34,568.16									
<b>GRAND TOTAL STATE AUDITOR</b> .....		\$ 98,882.14		\$ 72,731.73					\$ 42,420.00	\$ 42,420.00	\$ 39,370.00	\$ 39,345.00	

*How about  
federal share?*

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## 1931 LEGISLATIVE BUDGET

## B-6—Superintendent of Public Instruction

## SCHEDULE I—INCOME AND EXPENDITURES

		Actual 1928-29	Actual 1929-30	Allowed 1930-31
<b>BALANCES</b>				
718	Superintendent of Public Instruction Expense .....	\$ 670.40	\$ 2,359.26	
657	Normal Training High Schools .....	524.17	1,091.80	
165	Teachers' Certificate Fund .....	322.65	94.60	3,635.92
217	Salary Clerk Equalization Fund .....			150.00
	Total Balances .....	\$ 1,517.22	\$ 94.60	\$ 7,236.98
<b>APPROPRIATIONS AND COLLECTIONS</b>				
718	Superintendent of Public Instruction Expense .....	27,925.00	27,490.00	27,490.00
657	Normal Training High Schools .....	17,500.00	9,000.00	9,000.00
165	Teachers' Certificate Fund .....	7,312.30	10,371.12	
217	Salary Clerk Equalization Fund .....		1,800.00	1,800.00
	Total Available .....	\$ 54,254.52	\$ 48,755.72	\$ 45,526.98
<b>EXPENDITURES</b>				
718	Salaries .....	10,182.06	9,762.85	
718	Capital and Repairs .....	2.54	1.88	
718	Other Operating Expenses .....	16,788.21	15,366.01	
657	Normal Training High Schools .....	15,454.18	7,908.20	
165	Teachers' Certificate Fund .....	7,540.35	6,829.80	
217	Salary Clerk Equalization Fund .....		1,650.00	
	Total Expenditures .....	\$ 49,967.34	\$ 41,518.74	
<b>BALANCES OR REVERSIONS</b>				
718	Superintendent of Public Instruction Expense .....	1,622.59	2,359.26	
657	Normal Training High Schools .....	2,569.99	1,091.80	
165	Teachers' Certificate Fund .....	94.60	3,635.92	
217	Salary Clerk Equalization Fund .....		150.00	
	Total Balances or Reversions .....	\$ 4,287.18	\$ 7,236.98	

# 1931 LEGISLATIVE BUDGET

## B-6—Superintendent of Public Instruction

### SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED		REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:			
			1927 Budget	1929 Budget	1929 Budget	1929 Budget	1931 Budget	1931 Budget	1931 Budget	1931 Budget	1931 Budget	1931 Budget				
			July 1, 1928	July 1, 1929	July 1, 1930	June 30, 1931	July 1, 1931	July 1, 1932	July 1, 1931	July 1, 1932	June 30, 1932	June 30, 1933	July 1, 1931	July 1, 1932		
			July 1, 1928	July 1, 1929	June 30, 1930	June 30, 1931	July 1, 1931	June 30, 1932	June 30, 1932	June 30, 1933	July 1, 1931	June 30, 1932	July 1, 1932	June 30, 1933		
<b>OPERATION</b>																
1111	Salary of Superintendent	A	\$ 3,600.00	\$ 3,600.00			\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00				
1112	Salary of Deputy	A	2,458.31	2,500.00			2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00				
1113	Salaries of Office Employees		4,868.88	5,312.85			4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00				
1121	Postage		1,260.50	715.94			1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00				
1122	Stationery, Record Books and Blanks		1,530.40	3,150.69			500.00	500.00	500.00	500.00	500.00	500.00				
1123	Sundry Office Supplies and Expenses		590.90	668.01			250.00	250.00	250.00	250.00	250.00	250.00				
1124	Telephone and Telegraph		297.77	401.97			250.00	250.00	250.00	250.00	250.00	250.00				
1125	Express, Freight and Drayage		178.22	121.61			150.00	150.00	150.00	150.00	150.00	150.00				
113	Travel		846.98	677.14			750.00	750.00	750.00	750.00	750.00	750.00				
114	Printing and Binding		4,605.32	167.56			4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00				
115	Official Bonds		11.00	33.86			20.00	20.00	20.00	20.00	20.00	20.00				
117	Periodicals and Publications		8.74	34.00			20.00	20.00	20.00	20.00	20.00	20.00				
119	General Supplies and Expenses		69.35	317.96												
Total Operation			\$ 20,326.37	\$ 17,596.59			\$ 17,040.00	\$ 17,040.00	\$ 17,040.00	\$ 17,040.00	\$ 17,040.00	\$ 17,040.00				
<b>CAPITAL</b>																
123	Machinery and Appliances		9.60				150.00	150.00	150.00	150.00	150.00	150.00				
125	Furniture and Fixtures			195.30			20.00	20.00	20.00	20.00	20.00	20.00				
126	Library and Reference Books		1.60													
Total Capital			\$ 11.20	\$ 195.30			\$ 170.00	\$ 170.00	\$ 170.00	\$ 170.00	\$ 170.00	\$ 170.00				
<b>REPAIRS AND REPLACEMENTS</b>																
132	Building and Attached Fixtures		2.54	1.88												
133	Machinery and Appliances		35.00	60.05			300.00	300.00	300.00	300.00	300.00	300.00				
135	Furniture and Fixtures						25.00	25.00	25.00	25.00	25.00	25.00				
Total Repairs and Replacements			\$ 37.54	\$ 61.93			\$ 325.00	\$ 325.00	\$ 325.00	\$ 325.00	\$ 325.00	\$ 325.00				
<b>GRAND TOTAL ADMINISTRATION</b>			\$ 20,375.11	\$ 17,853.82			\$ 17,535.00	\$ 17,535.00	\$ 17,535.00	\$ 17,535.00	\$ 17,535.00	\$ 17,535.00				
<b>HIGH SCHOOL INSPECTION</b>																
2111	Salaries		2,467.25	2,104.16			2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00				
2113	Travel		1,326.79	1,785.64			1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00				
Total High School Inspection			\$ 3,794.04	\$ 3,889.80			\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00				
<b>RURAL SCHOOL INSPECTION</b>																
2121	Salaries		2,083.32	4,365.36			5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00				
2123	Travel		720.34	671.76			2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00				
Total Rural School Inspection			\$ 2,803.66	\$ 5,037.12			\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00				
<b>NORMAL TRAINING COURSES</b>																
2167	Distribution to High Schools		15,454.18													
Total Normal Training			\$ 15,454.18	\$ 7,908.20												
<b>BOARD OF EDUCATIONAL EXAMINERS FROM FEES</b>																
2171	Salaries and Per Diem		5,832.57	4,565.08			6,200.00	6,200.00	6,200.00	6,200.00	6,200.00	6,200.00				
2172	Office Supplies and Expenses		1,202.12	1,915.44			1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00				
2173	Travel		198.48	142.64			300.00	300.00	300.00	300.00	300.00	300.00				
2174	Sundries						200.00	200.00	200.00	200.00	200.00	200.00				
2175	Freight, Express and Drayage						15.00	15.00	15.00	15.00	15.00	15.00				
2179	Other Expenses			22.14												
Total Operation			\$ 7,228.17	\$ 6,645.30			\$ 7,715.00	\$ 7,715.00	\$ 7,715.00	\$ 7,715.00	\$ 7,715.00	\$ 7,715.00				
<b>CAPITAL</b>																
2273	Machinery and Appliances						175.00									
2275	Furniture and Fixtures			207.68												
Total Capital			\$ 207.68	\$ 175.00												
<b>REPAIRS AND REPLACEMENTS</b>																
2373	Machinery and Appliances			104.50			9.50									
Total Repairs and Replacements			\$ 104.50	\$ 9.50												
<b>TOTAL BD. EXAMINERS FROM FEES</b>																
			\$ 7,540.35	\$ 6,829.80												
<b>GRAND TOTAL SUP'T PUBLIC INST'N...</b>																
			\$ 49,967.34	\$ 41,518.74			\$ 35,750.00	\$ 35,750.00	\$ 35,750.00	\$ 35,750.00	\$ 35,750.00	\$ 35,750.00				

These have been discontinued but the usual appropriation is requested for Vocational work.

# 1931 LEGISLATIVE BUDGET

## C-1—Supreme Court

### SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1928-29	Actual 1929-30	Allowed 1930-31
<b>BALANCES</b>				
726 Supreme Court Expense .....		\$ 621.84	\$ 2,837.26	\$ 2,003.18
108 Attorney License Fund .....			<u>4,864.55</u>	\$ 2,814.10
Total Balances .....		\$ 3,459.10	\$ 4,864.55	\$ 4,817.28
<b>APPROPRIATIONS AND COLLECTIONS</b>				
726 Supreme Court Expense .....		58,117.00	54,630.00	54,630.00
108 Attorney License Fund .....		4,110.00	3,810.00	
108 Less Transfer Out .....			4,926.17	
726 Plus Transfer In .....			6.00	
Total Available .....		\$ 60,686.10	\$ 58,384.88	\$ 59,447.28
<b>EXPENDITURES</b>				
726 Salaries .....		48,380.08	49,564.96	
726 Capital and Repairs .....		261.80		
726 Other Operating Expenses .....		4,857.84	3,067.86	
108 Attorney License Fund .....		2,082.71	934.28	
Total Expenditures .....		\$ 55,582.48	\$ 58,567.10	
<b>BALANCES OR REVERSIONS</b>				
726 Supreme Court Expense .....		239.12	2,003.18	
108 Attorney License Fund .....		4,864.55	\$ 2,814.10	
Total Balances or Reversions .....		\$ 5,103.67	\$ 4,817.28	

## 1931 LEGISLATIVE BUDGET

**C-1—Supreme Court**

**SCHEDULE 2—EXPENDITURES DETAILED**

## 1931 LEGISLATIVE BUDGET

## D-1—Interest on Bonds and General Fund Warrants

## SCHEDULE 1—INCOME AND EXPENDITURES

EXPENDITURES	Actual 1928-29	Actual 1929-30
116 Capitol Building Interest and Sinking .....	\$ 30,705.75	\$ 29,699.00
387 Educational Bond Interest and Sinking .....	254,349.34	254,474.04
633 Interest on General Fund Warrants .....	106,365.28	118,727.85
137 Hail Insurance Fund .....	385.14	
Total Expenditures .....	\$ 391,805.51	\$ 397,900.89

## SCHEDULE 2—EXPENDITURES DETAILED

## INTEREST ON BONDS

111 Capitol Building Bonds—2nd Issue .....	\$ 22,375.00	\$ 21,425.00
112 Capitol Building Bonds—3rd Issue .....	5,000.00	5,000.00
114 Capitol Building Bonds—Annex .....	2,500.00	2,500.00
115 Treasurer's Vault Bonds .....	830.75	774.00
119 Educational Bonds .....	254,349.34	254,474.04
Total Interest on Bonds .....	\$ 285,055.09	\$ 284,173.04

## INTEREST ON WARRANTS

111 General Fund Warrants .....	* 106,365.28	\$ 118,727.85
112 Hail Insurance Warrants .....	385.14	
Total Interest on Warrants .....	\$ 106,750.42	\$ 118,727.85

\* Law provides appropriation for whatever is necessary for General Fund Interest.

# 1931 LEGISLATIVE BUDGET

67

## E-1—Board of Railroad Commissioners

### SCHEDULE 1—INCOME AND EXPENDITURES

	Actual 1928-29	Actual 1929-30	Allowed 1930-31	Estimated 1931-32	Estimated 1932-33
<b>BALANCES</b>					
686 Railroad Commissioners' Expenses .....	\$ OD 310.38	\$	\$ OD 883.57		
687 Motor Vehicle Division .....	OD 82.77		1,400.00		
688 Public Service Commission .....	1,069.09		239.18		
689 Oil and Gas Division .....	1,298.62		OD 677.95		
690 Trade Commission .....	367.65				
368 Revolving Fund .....	1,844.60	4,414.10	8,391.33		
172 Irrigation Commission Fund .....	246.87	246.87	246.87		
134 Gasoline Inspection Fund .....	2,338.66	902.92	1,857.92		
Total Balances .....	\$ 6,821.84	\$ 5,563.89	\$ 10,573.78		
<b>APPROPRIATIONS AND COLLECTIONS</b>					
686 Railroad Commissioners' Expenses .....	35,470.00	34,135.00	34,135.00		
687 Motor Vehicle Division .....	3,100.00	1,800.00	1,800.00		
688 Public Service Commission .....	9,300.00	9,100.00	9,100.00		
689 Oil and Gas Division .....	16,000.00	14,700.00	14,700.00		
690 Trade Commission .....	3,500.00				
368 Revolving Fund .....	3,169.50	7,602.50		\$ 6,250.00	\$ 6,250.00
172 Irrigation Commission Fund .....					
134 Gasoline Inspection Fund .....	3,173.00	3,695.00		2,900.00	2,900.00
414 Deficiency Appropriation .....	.50				
Total .....	\$ 80,534.84	\$ 76,596.39	\$ 70,308.78	\$ 9,150.00	\$ 9,150.00
368 Less Transfer Out .....		190.00			
Total Available .....	\$ 80,534.84	\$ 76,406.39			
<b>EXPENDITURES</b>					
686 Railroad Commissioners' Expenses .....	\$ 35,024.64	\$ 35,018.57			
687 Motor Vehicle Division .....	3,067.23		400.00		
688 Public Service Commission .....	9,296.59		9,460.82		
689 Oil and Gas Division .....	17,047.70		14,777.35		
690 Trade Commission .....	1,477.77				
368 Revolving Fund .....	600.00		3,435.27		
134 Gasoline Inspection Fund .....	4,608.74		2,740.00		
414 Deficiency Appropriation .....	.50				
Total Expenditures .....	\$ 71,123.17	\$ 65,832.61			
<b>BALANCES OR REVERSIONS</b>					
686 Railroad Commissioners' Expenses .....	134.48	OD 883.57			
687 Motor Vehicle Division .....		1,400.00			
688 Public Service Commission .....	1,072.50	239.18			
689 Oil and Gas Division .....	250.92	OD 677.95			
690 Trade Commission .....	2,389.88				
368 Revolving Fund .....	4,414.10	8,391.33			
172 Irrigation Commission Fund .....	246.87	246.87			
134 Gasoline Inspection Fund .....	902.92	1,857.92			
Total Balances .....	\$ 9,411.67	\$ 10,573.78			

## **1931 LEGISLATIVE BUDGET**

## E-1—Board of Railroad Commissioners

**SCHEDULE 2—EXPENDITURES DETAILED**

# 1931 LEGISLATIVE BUDGET

## E-1—Board of Railroad Commissioners—(Continued)

### SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED		REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget July 1, 1928 June 30, 1929	1929 Budget July 1, 1929 June 30, 1930	1929 Budget July 1, 1930 June 30, 1931	1931 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1932 June 30, 1933	1931 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1932 June 30, 1933	1931 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1932 June 30, 1933		
<b>OIL AND GAS WELL DIVISION</b>													
21511	Salary of Chief		\$ 8,300.00	\$ 2,986.37		\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00			
21512	Salaries of Deputies		7,200.00	7,200.00		7,200.00	7,200.00	7,200.00	7,200.00	7,200.00			
21513	Salaries of Office Employees		1,500.00	1,500.00		1,500.00	1,500.00	1,500.00	1,500.00	1,500.00			
21521	Postage		745.30			62.00	62.00	60.00	60.00				
21522	Stationery, Record Books and Blanks		166.45	61.37		126.00	126.00	125.00	125.00				
21523	Sundry Office Supplies and Expenses		333.17			1.00	1.00						
21524	Telephone and Telegraph		121.44	126.29		2,464.00	2,464.00	2,400.00	2,400.00				
21525	Express, Freight and Drayage		3.77	.59		262.00	262.00	260.00	260.00				
21526	Travel		2,874.60	2,463.50									
21527	Printing and Binding		70.65	262.22									
21528	Subscriptions and Periodicals		6.00										
21529	General Expenses		291.97	7.53		8.00	8.00	10.00	5.00				
Total Oil and Gas Well Division			\$ 16,613.35	\$ 14,607.87		\$ 14,623.00	\$ 14,623.00	\$ 14,555.00	\$ 14,550.00				
<b>CAPITAL</b>													
225	Furniture and Fixtures		284.60										
227	Scientific Apparatus		31.99										
Total Capital			\$ 316.59										
<b>REPAIRS AND REPLACEMENTS</b>													
233	Machinery and Appliances		117.76	88.12		88.00	88.00	85.00	85.00				
Total Repairs and Replacements			\$ 117.76	\$ 88.12		\$ 88.00	\$ 88.00	\$ 85.00	\$ 85.00				
TOTAL OIL AND GAS WELL DIVISION			\$ 17,047.70	\$ 14,695.99		\$ 14,711.00	\$ 14,711.00	\$ 14,640.00	\$ 14,635.00				
<b>GASOLINE LICENSING DIVISION</b>													
2161	Salaries		3,168.00	1,488.09									
21622	Stationery, Record Books and Blanks		160.45	75.50									
21624	Telephone and Telegraph		37.76	49.60									
21625	Express, Freight and Drayage			8.88									
2163	Travel		868.33	826.33									
2164	Printing and Binding		83.90	109.72									
2167	Dues to National Association		200.00	92.07									
2169R	Refund of Fees		2.00										
' Total Operation			\$ 4,520.44	\$ 2,650.19									
<b>CAPITAL</b>													
225	Furniture and Fixtures		88.30	21.25									
Total Capital			\$ 88.30	\$ 21.25									
TOTAL GASOLINE LICENSING DIVISION			\$ 4,608.74	\$ 2,671.44									
GRAND TOTAL R. R. COMMISSION			\$ 71,123.17	\$ 65,882.61		\$ 59,133.00	\$ 59,133.00	\$ 58,920.00	\$ 58,910.00				

From Revolving Fund.

## 1931 LEGISLATIVE BUDGET

## E-2—Livestock Sanitary Board

## SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1928-29	Actual 1929-30	Allowed 1930-31
<b>BALANCES</b>				
647	Livestock Sanitary Board Expenses .....	\$ OD 632.24	\$ 198.15	
150	Livestock Sanitary Board Emergency Fund .....	8,379.48		
151	Livestock Sanitary Board Fund .....	8,422.52	9,222.97	9,573.71
	Total Balances .....	\$ 16,169.76	\$ 9,222.97	\$ 9,771.86
<b>APPROPRIATIONS AND COLLECTIONS</b>				
647	Livestock Sanitary Board Expenses .....	51,000.00	51,000.00	51,000.00
150	Livestock Sanitary Board Emergency Fund .....	3,883.17	231.02	
151	Livestock Sanitary Board Fund .....	26,075.60	38,674.95	
150	Plus Redemption of Investment .....	1,713.58	3,199.20	
150	Less Investment .....	18,926.23	3,430.22	
	Total Available .....	\$ 84,865.88	\$ 98,897.92	\$ 60,771.86
<b>EXPENDITURES</b>				
647	Salaries .....	39,948.50	37,448.39	
647	Capital and Repairs .....	1,268.91	701.62	
647	Other Operation .....	8,603.61	12,651.84	
151	Livestock Sanitary Board Fund .....	25,275.15	38,324.21	
	Total Expenditures .....	\$ 75,096.17	\$ 89,126.06	
<b>BALANCES OR REVERSIONS</b>				
647	Livestock Sanitary Board Expenses .....	546.74	198.15	
150	Livestock Sanitary Board Emergency Fund .....	9,222.97	9,573.71	
151	Livestock Sanitary Board Fund .....	\$ 9,769.71	\$ 9,771.86	
	Total Balances or Reversions .....			

# 1931 LEGISLATIVE BUDGET

## E-2—Livestock Sanitary Board

### SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED		REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget	1929 Budget	1929 Budget	1931 Budget	1931 Budget	1931 Budget	1931 Budget	1931 Budget	1931 Budget	1931 Budget	
			July 1, 1928	July 1, 1929	July 1, 1930	July 1, 1931	July 1, 1932	June 30, 1933	July 1, 1931	July 1, 1932	June 30, 1932	June 30, 1933	
<b>OPERATION</b>													
1111	Salaries and Per Diem of Board		\$ 4,652.78	\$ 6,000.00		\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	
1112	Salary of Chief Deputy		2,400.00	2,400.00		2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	
1113	Salaries and Per Diem District Deputies		15,598.66	17,228.87		17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	
1114	Salaries and Per Diem Sheet Inspectors		1,976.00	2,997.00		2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	
1115	Salaries and Per Diem Resident Deputies		8,464.87	9,670.04		9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	
1116	Salaries and Per Diem Office Employees		3,946.74	3,950.00		3,950.00	3,950.00	3,950.00	3,950.00	3,950.00	3,950.00	3,950.00	
1121	Postage		125.25	425.75		450.00	300.00	450.00	300.00	300.00	300.00	300.00	
1122	Stationery, Record Books and Blanks		208.41	493.65		300.00	350.00	300.00	350.00	300.00	350.00	350.00	
1123	Sundry Office Supplies and Expenses		242.95	122.84		225.00	200.00	200.00	200.00	200.00	200.00	200.00	
1124	Telephone and Telegraph		114.84	500.29		450.00	450.00	450.00	450.00	450.00	450.00	450.00	
1125	Freight, Express and Drayage		63.44	68.67		65.00	65.00	50.00	50.00	50.00	50.00	50.00	
1131	Travel of State Veterinarian		611.75	948.16		900.00	900.00	900.00	900.00	900.00	900.00	900.00	
1132	Travel of Chief Deputy		799.00	1,019.44		1,000.00	1,000.00	900.00	900.00	900.00	900.00	900.00	
1133	Travel of District Deputies		11,474.13	12,074.34		12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	
1134	Travel of Sheep Inspectors		1,049.51	2,053.20		1,800.00	2,000.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	
1135	Travel of Resident Deputies		3,869.84	7,243.36		6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	
1137	Travel of Others		107.46	1,140.54		700.00	700.00	600.00	600.00	600.00	600.00	600.00	
114	Printing and Binding		182.95	83.60		80.00	250.00	75.00	200.00	75.00	200.00	75.00	
115	Official Bonds		67.00	52.66		50.00	50.00	50.00	50.00	50.00	50.00	50.00	
116	Legal Publications		31.00	35.75		30.00	35.00	30.00	30.00	30.00	30.00	30.00	
117	Subscriptions and Publications		55.75	17.00		50.00	50.00	35.00	35.00	35.00	35.00	35.00	
1191	Auto Expense		1,254.37	896.66		800.00	750.00	750.00	750.00	750.00	750.00	750.00	
1192	General Expense		169.76	1,639.55		800.00	800.00	750.00	750.00	750.00	750.00	750.00	
Total Operation			\$ 57,370.46	\$ 69,215.17		\$ 65,950.00	\$ 66,150.00	\$ 65,590.00	\$ 65,615.00				
<b>CAPITAL</b>													
122	Buildings and Attached Fixtures				196.00		250.00		250.00				
123	Machinery and Appliances				77.42		50.00		50.00		50.00		
124	Hand Tools and Petty Equipment				3.26		10.00		10.00		10.00		
125	Furniture and Fixtures				1,450.53		150.00		150.00		150.00		
126	Library and Reference Books				54.00		55.00		55.00		55.00		
127	Scientific Apparatus				14.21		100.00		200.00		150.00		
128	Livestock and Poultry				18.75		25.00		50.00		25.00		
Total Capital			\$ 1,522.00	\$ 778.98		\$ 640.00	\$ 520.00	\$ 685.00	\$ 435.00				
<b>REPAIRS AND REPLACEMENTS</b>													
132	Buildings and Attached Fixtures				323.47		200.00		200.00		200.00		
133	Machinery and Appliances				1,125.71		75.00		100.00		75.00		
135	Furniture and Fixtures				8.62		50.00		50.00		50.00		
137	Scientific Apparatus				14.12								
Total Repairs and Replacements			\$ 1,457.80	\$ 208.02		\$ 325.00	\$ 350.00	\$ 325.00	\$ 325.00				
<b>LIVESTOCK LABORATORY</b>													
2111	Salaries				8,945.00		9,191.13		9,000.00		9,000.00		
2113	Travel				487.80		798.53		500.00		500.00		
2115	Chemicals				125.59		110.34		125.00		125.00		
2116	Consumable Apparatus				201.24		481.40		250.00		250.00		
2117	Other Laboratory Supplies				616.00		989.98		500.00		600.00		
2119	General Supplies and Expenses				536.19		1,218.70		900.00		900.00		
Total Livestock Laboratory			\$ 10,911.82	\$ 9,785.68		\$ 11,275.00	\$ 11,375.00	\$ 11,275.00	\$ 11,375.00				
<b>VETERINARY RESEARCH WORK</b>													
2121	Salaries					5,104.38							
2123	Travel					556.64							
2125	Chemicals					39.67							
2127	Other Laboratory Supplies					310.87							
2129	General Supplies and Expenses					538.84							
Total Veterinary Research Work			\$ —	\$ 6,450.40									
<b>PAYMENT OF SLAUGHTERED STOCK</b>													
411	Tuberculosis				3,781.60		2,597.81						
412	Dourine and Other Diseases				52.49		90.00						
Total Payment of Slaughtered Stock			\$ 3,834.09	\$ 2,687.81									
<b>GRAND TOTAL LIVESTOCK SAN. BD.</b>													
			\$ 75,096.17	\$ 89,126.06		\$ 78,190.00	\$ 78,395.00	\$ 77,875.00	\$ 77,750.00				

This budget represents the approximate total of money to be expended by this Department. An appropriation of \$60,000.00 from the General Fund is requested, which is \$2,000.00 less than was received for the years 1921 and 1922 and \$4,932.00 less than was actually appropriated by the Legislature for the years 1923 and 1924. The work of this Department has been very materially increased by Legislative action. Dairy Inspection and two years ago control of poultry disease was added to the work of this Department without any additional appropriation. These additional duties have to be cared for and an adequate appropriation from the General Fund should be provided. Sixty thousand dollars may not permit the work to be carried on with every degree of efficiency but such an appropriation will very materially aid in the successful carrying on of the work entrusted to this Department.

The agreement with the Experimental Station at Bozeman for Veterinary Research work for which the Livestock Sanitary Board pays one-half extends only to June 30, 1931.

## 1931 LEGISLATIVE BUDGET

## E-3—Livestock Commission

## SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1928-29	Actual 1929-30	Allowed 1930-31
<b>BALANCES</b>				
645	Livestock Commission Expenses .....	\$ 176.62	\$ .	\$ OD 382.08
264	Livestock Commission, Salary One Clerk .....	21,047.84	26,656.69	38,452.78
114	Bounty Fund .....	9,257.22	OD 72.67	OD 1,123.54
128	Stock Estray Fund .....	OD 4,069.89	OD 2,325.24	. 8.68
149	Livestock Commission Fund .....			
	Total Balances .....	\$ 26,411.79	\$ 24,258.78	\$ 36,955.84
<b>APPROPRIATIONS AND COLLECTIONS</b>				
645	Livestock Commission Expenses .....	20,000.00	25,000.00	25,000.00
264	Livestock Commission, Salary One Clerk .....	1,800.00	1,800.00	1,800.00
114	Bounty Fund .....	30,738.97	35,066.75	
128	Stock Estray Fund .....	176,227.72	96,126.87	
149	Livestock Commission Fund .....	28,346.95	39,401.46	
	Total Appropriations and Collections .....	\$ 283,525.48	\$ 220,653.86	\$ 63,755.84
114	Plus Redemptions .....	10,000.00	10,000.00	
128	Plus Redemptions .....	40,000.00	40,000.00	
149	Plus Transfers In .....	18,188.57	8,118.14	
114	Less Investments .....	10,000.00	10,000.00	
128	Less Investments .....	40,000.00	40,000.00	
128	Less Transfer Out .....	18,188.57	8,118.14	
	Total Available .....	\$ 282,618.95	\$ 225,227.86	
<b>EXPENDITURES</b>				
645	Livestock Commission Expenses .....	20,176.62	25,382.08	
264	Livestock Commission, Salary One Clerk .....	1,800.00	1,800.00	
114	Bounty Fund .....	25,130.12	27,844.66	
128	Stock Estray Fund .....	167,369.04	88,059.60	
149	Livestock Commission Fund .....	44,790.87	46,185.68	
	Total Expenditures .....	\$ 259,266.65	\$ 188,272.02	
<b>BALANCES OR REVERSIONS</b>				
645	Livestock Commission Expenses .....		OD 382.08	
264	Livestock Commission, Salary One Clerk .....	26,656.69	38,452.78	
114	Bounty Fund .....	OD 72.67	OD 1,123.54	
128	Stock Estray Fund .....	OD 2,325.24	. 8.68	
149	Livestock Commission Fund .....			
	Total Balances or Reversions .....	\$ 24,258.78	\$ 36,955.84	

# 1931 LEGISLATIVE BUDGET

## E-3—Livestock Commission

### SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED		REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget	1929 Budget	1929 Budget	1931 Budget	1931 Budget	1931 Budget	1931 Budget	1931 Budget	1931 Budget	1931 Budget	
			July 1, 1928	July 1, 1929	July 1, 1930	July 1, 1931	July 1, 1932	July 1, 1933	July 1, 1931	July 1, 1932	July 1, 1931	July 1, 1932	July 1, 1931
<b>OPERATION</b>													
1111	Salary of Secretary		\$ 3,989.96	\$ 3,600.00		\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00			
1112	Salaries of Office Employees		4,500.00	4,001.58		5,000.00	4,000.00	8,000.00		4,000.00			
1113	Salaries of Others		50.00	60.00		100.00	100.00	100.00	100.00	100.00			
1114	Salaries of Stock Inspectors		37,307.94	41,289.37		40,000.00	40,000.00	40,000.00	40,000.00	40,000.00			
1115	Salaries of Trappers and Hunters		16,137.00	17,694.50		17,500.00	17,500.00	17,500.00	17,500.00	17,500.00			
1118	Salary of Bounty Clerk		1,800.00	1,800.00		1,800.00	1,800.00	1,800.00	1,800.00	1,800.00			
1121	Postage		824.30	431.21		2,000.00	600.00	2,000.00	600.00	600.00			
1122	Stationery, Record Books and Blanks		505.88	563.51		1,500.00	600.00	1,500.00	600.00	600.00			
1123	Sundry Office Supplies		299.79	399.26		1,500.00	700.00	1,500.00	700.00	700.00			
1124	Telephone and Telegraph		414.95	464.87		500.00	500.00	500.00	500.00	500.00			
1125	Freight, Express and Drayage		2.00	23.75		25.00	25.00	25.00	25.00	25.00			
113	Travel		12,962.48	16,055.89		15,000.00	15,000.00	15,000.00	15,000.00	15,000.00			
114	Printing and Binding		77.42	32.83		500.00	100.00	500.00	100.00	100.00			
115	Official Bonds		135.50	108.50		150.00	150.00	150.00	150.00	150.00			
118	County Clerks' Fees for Bounty Claims		179.30	180.90		300.00	300.00	300.00	300.00	300.00			
1191	Auto Expense		711.22	514.08		700.00	700.00	700.00	700.00	700.00			
1195	Rent and Horse Hire		2,408.53	2,552.65		2,500.00	2,500.00	2,500.00	2,500.00	2,500.00			
1198	Sundry Expenses Bounty Fund		224.57	56.89		250.00	250.00	250.00	250.00	250.00			
1199	General Supplies and Expenses		208.72	626.63		1,000.00	1,000.00	1,000.00	1,000.00	1,000.00			
Total Operation			\$ 82,749.56	\$ 90,447.42		\$ 96,925.00	\$ 89,425.00	\$ 96,925.00	\$ 96,925.00	\$ 89,425.00			
<b>CAPITAL</b>													
123	Machinery and Appliances			146.10			150.00	150.00	150.00	150.00			
Total Capital			\$ 146.10			\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00			
<b>REPAIRS AND REPLACEMENTS</b>													
133	Machinery and Appliances			412.70	5.00		2,000.00	150.00	2,000.00	150.00			
135	Furniture and Fixtures						\$ 2,000.00	\$ 150.00	\$ 2,000.00	\$ 150.00			
Total Repairs and Replacements			\$ 412.70	\$ 5.00									
<b>BOUNTY CLAIMS AND ESTRAY STOCK PAYMENTS</b>													
411	Bounty Claims			8,589.25	9,760.00								
412	Estray Stock Payments			167,369.04	88,059.60								
Total Bounty and Estray Stock Claims			\$ 175,958.29	\$ 97,819.60									
<b>GRAND TOTAL LIVESTOCK COMM.</b>			\$ 259,266.65	\$ 188,272.02		\$ 99,075.00	\$ 89,725.00	\$ 99,075.00	\$ 89,725.00	\$ 89,725.00			

## 1931 LEGISLATIVE BUDGET

## E-6—Board of Entomology

## SCHEDULE 1—INCOME AND EXPENDITURES

	Actual 1928-29	Actual 1929-30	Allowed 1930-31	Estimated 1931-32	Estimated 1932-33
<b>BALANCES</b>					
574 Board of Entomology Expenses .....	\$OD 2,512.90	\$ 653.62			
167 Board of Entomology, Laboratory Bldg. ....	65.05				
374 Board of Entomology, Revolving .....	61.21	96.15	1,632.06		
Total Balances .....	\$OD 2,386.64	\$ 96.15	\$ 2,285.68		
<b>APPROPRIATIONS AND COLLECTIONS</b>					
574 Board of Entomology Expenses .....	25,620.00	25,620.00	25,620.00		
374 Board of Entomology, Revolving .....	2,200.00	2,400.00		\$ 2,400.00	\$ 2,400.00
Total Available .....	\$ 25,433.36	\$ 28,116.15	\$ 27,905.68	\$ 2,400.00	\$ 2,400.00
<b>EXPENDITURES</b>					
574 Salaries .....	9,343.72	9,184.08			
574 Capital .....	576.62	897.78			
574 Other Operating .....	12,977.87	14,884.52			
767 Laboratory Building .....	44.85				
374 Revolving Fund .....	2,165.06	864.09			
Total Expenditures .....	\$ 25,107.62	\$ 25,830.47			
<b>BALANCES OR REVERSIONS</b>					
574 Board of Entomology Expenses .....	209.39	653.62			
767 Laboratory Building .....	20.20				
374 Revolving Fund .....	96.15	1,632.06			
Total Balances or Revisions .....	\$ 325.74	\$ 2,285.68			

# 1931 LEGISLATIVE BUDGET

## E-6—Board of Entomology

### SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED		REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget	1929 Budget	1929 Budget	1931 Budget	1931 Budget	1931 Budget	1931 Budget	1931 Budget	1931 Budget	1931 Budget	
			July 1, 1928	July 1, 1929	July 1, 1930	July 1, 1931	July 1, 1932	June 30, 1932	July 1, 1931	July 1, 1932	June 30, 1932	July 1, 1931	June 30, 1932
<b>OPERATION</b>													
1111	Salary of Field Agent		\$ 3,000.00	\$ 3,000.00		\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	
1112	Salaries of Deputies		3,402.50	2,992.84		3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	
1113	Salaries of Poisoners		680.88	985.24		675.00	675.00	675.00	675.00	675.00	675.00	675.00	
1114	Salaries of Office Assistants		1,277.00	1,450.00		1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	
1115	Salaries of Others		983.84	756.00		1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
1121	Postage		125.61	96.54		75.00	75.00	75.00	75.00	75.00	75.00	75.00	
1122	Stationery, Record Books and Blanks		36.87	105.90		75.00	75.00	75.00	75.00	75.00	75.00	75.00	
1123	Sundry Office Supplies and Expenses		123.87	130.80		100.00	100.00	100.00	100.00	100.00	100.00	100.00	
1124	Telephone and Telegraph		218.14	316.92		250.00	250.00	250.00	250.00	250.00	250.00	250.00	
1125	Express, Freight and Drayage		45.28	44.88		50.00	50.00	50.00	50.00	50.00	50.00	50.00	
113	Travel		1,133.51	699.26		1,500.00	1,500.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	
114	Printing and Binding		421.73			50.00	300.00	50.00	300.00	50.00	300.00	300.00	
115	Poisons and Chemicals		1,439.35	1,546.01		1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	
116	Legal Publications					10.00	10.00	10.00	10.00	10.00	10.00	10.00	
117	Laboratory Supplies and Expenses		1,270.59	440.10		200.00	100.00	200.00	100.00	200.00	100.00	100.00	
1181	Dipping Vat Supplies and Expenses		57.75	41.85		250.00	250.00	150.00	150.00	150.00	150.00	150.00	
1182	Ammunition and Rifles		48.70	89.52		100.00	100.00	50.00	50.00	50.00	50.00	50.00	
1183	Other Supplies and Expenses		620.50	518.99		250.00	250.00	250.00	250.00	250.00	250.00	250.00	
Total Operation			\$ 14,940.62	\$ 13,214.15		\$ 13,585.00	\$ 13,735.00	\$ 13,185.00	\$ 13,360.00				
<b>CAPITAL</b>													
122	Buildings and Attached Fixtures		44.85			175.00	175.00	175.00	175.00	175.00	175.00	175.00	
125	Furniture and Fixtures		58.17	304.07		75.00	75.00	75.00	75.00	75.00	75.00	75.00	
126	Library and Reference Books		31.40	68.50		50.00	50.00	50.00	50.00	50.00	50.00	50.00	
127	Scientific Apparatus					325.00	325.00	250.00	250.00	250.00	200.00		
128	Other Capital		329.92	188.76									
Total Capital			\$ 464.34	\$ 556.33		\$ 625.00	\$ 625.00	\$ 550.00	\$ 500.00				
<b>REPAIRS AND REPLACEMENTS</b>													
132	Buildings and Attached Fixtures			32.95		150.00		75.00	75.00				
138	Dipping Vat Repairs					\$ 150.00		\$ 75.00	\$ 75.00				
Total Repairs and Replacements			\$ 32.95										
<b>TOTAL ADMINISTRATION</b>			\$ 15,404.96	\$ 18,808.43		\$ 14,860.00	\$ 14,360.00	\$ 13,810.00	\$ 18,935.00				
<b>WOOD TICK PARASITE WORK</b>													
21111	Salary of Entomologist		200.00	600.00		2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	
21112	Salaries of Laboratory Assistants		2,887.50	3,618.41		745.00	745.00	745.00	745.00	745.00	745.00	745.00	
21114	Salaries of Field Men		1,995.00	1,682.50		2,325.00	2,325.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	
21124	Salaries of Others		165.25	200.15		60.00	60.00	60.00	60.00	60.00	60.00	60.00	
21125	Telephone and Telegraph		.82	22.58									
2113	Freight, Express and Drayage		336.16	1,593.21		1,740.00	1,740.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	
2117	Travel		86.43	1,460.46		2,890.00	2,890.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	
21182	Laboratory Supplies and Expenses			15.29									
21183	Ammunition and Rifles		793.04	68.22									
Total Wood Tick Parasite Work			\$ 6,486.78	\$ 9,250.95		\$ 10,160.00	\$ 10,160.00	\$ 9,205.00	\$ 9,205.00				
<b>CAPITAL</b>													
226	Library and Reference Books			13.50									
227	Scientific Apparatus			190.35									
228	Other		180.55	105.30									
Total Capital			\$ 180.55	\$ 309.15									
<b>GRAND TOTAL PARASITE WORK</b>			\$ 6,767.38	\$ 9,560.10		\$ 10,160.00	\$ 10,160.00	\$ 9,205.00	\$ 9,205.00				
<b>PHYSICAL PLANT—OPERATION</b>													
31511	Fuel		1,577.40	1,163.76		1,475.00	1,475.00	1,475.00	1,475.00	1,475.00	1,475.00	1,475.00	
31512	Light, Power and Gas		741.07	685.75		775.00	775.00	775.00	775.00	775.00	775.00	775.00	
31513	Water		134.89	157.64		240.00	240.00	200.00	200.00	200.00	200.00	200.00	
31514	Telephone Machine Expense			44.49		50.00	50.00	50.00	50.00	50.00	50.00	50.00	
3152	Heating Plant Supplies and Expenses		17.20	32.60		50.00	50.00	50.00	50.00	50.00	50.00	50.00	
3153	Janitor Supplies and Expenses		.50	.90		35.00	35.00	25.00	25.00	25.00	25.00	25.00	
3156	Fire Insurance, Buildings		330.78			150.00	150.00	125.00	125.00	125.00	125.00	125.00	
3159	General Supplies and Expenses		76.36	123.80									
Total Physical Plant Operation			\$ 2,878.20	\$ 2,158.44		\$ 2,775.00	\$ 2,775.00	\$ 2,700.00	\$ 2,700.00				

## 1931 LEGISLATIVE BUDGET

## E-6—Board of Entomology—(Continued)

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED		REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget July 1, 1928 June 30, 1929	1929 Budget July 1, 1929 June 30, 1930	1929 Budget July 1, 1930 June 30, 1931	1929 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1932 June 30, 1933	1931 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1932 June 30, 1933	1931 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1932 June 30, 1933		
<b>CAPITAL</b>													
321	Land and Land Improvements .....		88.75										
322	Building and Attached Fixtures .....		118.88	206.00			525.00	525.00	250.00	250.00			
	Total Capital .....		\$ 157.13	\$ 206.00			\$ 525.00	\$ 525.00	\$ 250.00	\$ 250.00			
<b>REPAIRS AND REPLACEMENTS</b>													
332	Buildings and Attached Fixtures .....			102.50			200.00	200.00	100.00	100.00			
	Total Repairs and Replacements .....			\$ 102.50			\$ 200.00	\$ 200.00	\$ 100.00	\$ 100.00			
	<b>GRAND TOTAL PHYSICAL PLANT .....</b>		<b>\$ 3,035.33</b>	<b>\$ 2,466.94</b>			<b>\$ 3,500.00</b>	<b>\$ 3,500.00</b>	<b>\$ 3,050.00</b>	<b>\$ 3,050.00</b>			
	<b>GRAND TOTAL BD. OF ENTOMOLOGY.....</b>		<b>\$ 25,107.62</b>	<b>\$ 25,830.47</b>			<b>\$ 28,020.00</b>	<b>\$ 28,020.00</b>	<b>\$ 26,065.00</b>	<b>\$ 26,190.00</b>			

# 1931 LEGISLATIVE BUDGET

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## E-9—Board of Health

### SCHEDULE 1—INCOME AND EXPENDITURES

	Actual 1928-29	Actual 1929-30	Allowed 1930-31	Estimated 1931-32	Estimated 1932-33
<b>BALANCES</b>					
604 Board of Health Expenses .....	\$OD 103.92	\$	\$OD 558.76		
605 Sheppard-Towner Appropriation .....	OD 76.66	32.64	OD 155.46		
607 Child Welfare .....	.	1.08			
112 Board of Health, U. S. Aid .....	.	101.49	1,121.89		
194 Maternity and Infancy Hygiene .....	.	624.01	OD 18.19	1.12	
198 Rockefeller Aid .....	.	.03			
214 Social Hygiene U. S. Aid .....	3,741.56	641.13	3,954.53		
372 Revolving Fund .....					
Total Balances .....	\$ 4,320.23	\$ 1,744.83	\$ 3,241.43		
<b>APPROPRIATIONS AND COLLECTIONS</b>					
604 Board of Health Expenses .....	\$ 32,000.00	\$ 32,800.00	\$ 32,800.00		
605 Sheppard-Towner Appropriation .....	8,700.00				
607 Child Welfare .....	2,000.00	15,000.00	15,000.00		
194 Maternity and Infancy Hygiene .....	18,400.00				
198 Rockefeller Aid .....	4,109.48	\$ 3,500.00			
372 Revolving Fund .....	10,460.44	13,755.12			
194 Plus Transfer In .....		.75			
607 Less Transfer Out .....		.75			
Total Available .....	\$ 79,990.15	\$ 66,799.95	\$ 51,041.43	\$ 11,000.00	\$ 11,000.00
<b>EXPENDITURES</b>					
604 Board of Health Expenses .....	31,895.69	\$ 33,358.76			
605 Sheppard-Towner Appropriation .....	8,622.33				
607 Child Welfare .....	2,032.64	15,154.71			
112 Board of Health, U. S. Aid .....	.	1.08			
194 Maternity and Infancy Hygiene .....	17,379.60	1,122.64			
198 Rockefeller Aid .....	4,751.68	\$ 3,480.69			
214 Social Hygiene U. S. Aid .....	.03				
372 Revolving Fund .....	18,560.87	10,441.72			
Total Expenditures .....	\$ 78,243.92	\$ 63,558.52			
<b>BALANCES OR REVERSIONS</b>					
604 Board of Health Expenses .....	.39	OD 558.76			
605 Sheppard-Towner Appropriation .....	1.01	OD 155.46			
607 Child Welfare .....					
194 Maternity and Infancy Hygiene .....	1,121.89				
198 Rockefeller Aid .....	OD 18.19	1.12			
372 Revolving Fund .....	641.13	\$ 3,954.53			
Total Balances or Reversion .....	\$ 1,746.23	\$ 3,241.43			

## 1931 LEGISLATIVE BUDGET

## E-9—Board of Health

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	ACTUAL		ALLOWED		REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:	
		Note No.	1927 Budget	1929 Budget	1929 Budget	1931 Budget	1931 Budget	1931 Budget	1931 Budget	1931 Budget	1931 Budget		
			July 1, 1928	June 30, 1929	July 1, 1929	June 30, 1930	July 1, 1931	June 30, 1932	July 1, 1931	June 30, 1932	July 1, 1931	June 30, 1933	
<b>OPERATION</b>													
1111	Salary of Secretary	\$	5,000.00	\$	5,000.00	\$	5,000.00	\$	5,000.00	\$	5,000.00		
1112	Salaries of Office Assistants		1,644.95		3,855.00		2,490.00		2,490.00		2,490.00		
1113	Compensation of Board Members		199.16		65.00		300.00		300.00		300.00		
1119	Salaries of Others		158.38		5.00								
1121	Postage		642.08		775.00		775.00		775.00		775.00		
1122	Stationery, Record Books and Blanks		1,081.88		408.72		300.00		300.00		300.00		
1123	Sundry Office Supplies and Expenses		396.30		362.24		350.00		350.00		350.00		
1124	Telephone and Telegraph		513.86		325.63		350.00		350.00		350.00		
1125	Freight, Express and Drayage		142.58		171.02		170.00		170.00		170.00		
113	Travel		1,829.81		1,497.28		1,600.00		1,600.00		1,600.00		
114	Printing and Binding Publications		555.79		33.00		400.00		600.00		400.00		
117	Subscriptions and Periodicals		137.13		87.50		50.00		50.00		50.00		
119	General Supplies and Expenses		132.72		82.17		100.00		100.00		100.00		
Total Operation		\$	12,429.49	\$	12,102.56	\$	11,885.00	\$	12,085.00	\$	11,885.00	\$	11,685.00
<b>CAPITAL</b>													
125	Furniture and Fixtures		195.42		35.00		50.00		50.00		50.00		
126	Library and Reference Books		181.79		160.45		150.00		150.00		150.00		
127	Scientific Apparatus		520.50				600.00		600.00		600.00		
Total Capital		\$	897.71	\$	245.45	\$	800.00	\$	800.00	\$	800.00	\$	800.00
<b>REPAIRS AND REPLACEMENTS</b>													
132	Building and Attached Fixtures		115.97		10.75		200.00		200.00		200.00		
133	Machinery and Appliances		15.50		32.17		250.00		250.00		200.00		
135	Furniture and Fixtures		29.88		126.46		30.00		30.00		30.00		
137	Scientific Apparatus		13.49		3.50		100.00		100.00		100.00		
138	Livestock and Poultry				12.20		20.00		20.00		20.00		
Total Repairs and Replacements		\$	174.84	\$	185.08	\$	600.00	\$	600.00	\$	550.00	\$	550.00
<b>TOTAL ADMINISTRATION</b>		\$	18,502.04	\$	12,533.09	\$	13,285.00	\$	13,485.00	\$	13,235.00	\$	13,035.00
<b>CHILD WELFARE</b>													
2111	Salaries		10,146.92		13,269.83		14,500.00		14,500.00		13,500.00		
21121	Postage				120.00		150.00		150.00		150.00		
21122	Stationery, Record Books and Blanks		144.00		87.62		100.00		100.00		100.00		
21123	Sundry Office Supplies and Expenses		100.18		25.30		75.00		75.00		75.00		
21124	Telephone and Telegraph		40.15		174.02		140.00		140.00		140.00		
21125	Freight, Express and Drayage		55.21		62.14		60.00		60.00		60.00		
2113	Travel		2,152.02		2,159.57		2,500.00		2,500.00		2,200.00		
2114	Printing and Binding Publication		794.80		519.49		700.00		700.00		650.00		
2117	Subscriptions and Periodicals		160.87		13.00		150.00		150.00		150.00		
2118	Maternity and Infancy Hygiene		17,123.91				75.00		75.00		75.00		
2119	General Supplies and Expenses		256.84		438.19		350.00		350.00		350.00		
2119A	Refund to Federal Government				1,121.89								
Total Child Welfare		\$	30,974.35	\$	17,990.55	\$	18,800.00	\$	18,800.00	\$	17,450.00	\$	17,450.00
<b>PURE FOOD DIVISION</b>													
2121	Salaries		4,878.34		4,275.00		5,460.00		5,460.00		5,000.00		
21221	Postage				60.00		60.00		60.00		60.00		
21222	Stationery, Record Books and Blanks		7.17		214.50		200.00		200.00		100.00		
21223	Sundry Office Supplies and Expenses				21.75		40.00		40.00		40.00		
21225	Freight, Express and Drayage		37.88		21.63		30.00		30.00		30.00		
2123	Travel		1,501.18		1,313.82		1,500.00		1,500.00		1,500.00		
2124	Printing and Binding		103.26		76.94		25.00		25.00		25.00		
2125	Laboratory Supplies				31.00		100.00		100.00		100.00		
2127	Subscriptions and Periodicals		82.10		42.89		100.00		100.00		75.00		
2128	Purchase of Samples		38.35		14.74		20.00		20.00		20.00		
2129	General Supplies and Expenses												
Total Pure Food Division		\$	6,648.28	\$	6,072.27	\$	7,560.00	\$	7,560.00	\$	7,020.00	\$	6,970.00
<b>EPIDEMIOLOGIST</b>													
2131	Salaries		4,108.31		4,950.00		\$	\$	\$	\$	\$		
21322	Stationery, Record Books and Blanks		60.80		51.00		55.00		55.00		50.00		
2133	Travel		936.13		829.69		1,000.00		1,000.00		1,000.00		
2134	Printing and Binding Publications				42.00								
2135	Vaccines and Anti-Toxins		538.09		970.04		1,500.00		1,500.00		1,250.00		
2136	General Supplies and Expenses		36.63		31.61		30.00		30.00		30.00		
2139	Total Epidemiologist						\$	\$	\$	\$	\$		
		\$	5,679.96	\$	6,874.84	\$	5,585.00	\$	5,585.00	\$	5,330.00	\$	5,330.00

# 1931 LEGISLATIVE BUDGET

## E-9—Board of Health—(Continued)

### SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED		REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget	1929 Budget	1929 Budget	1931 Budget							
			July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933
<b>BACTERIOLOGICAL LABORATORY</b>													
21411	Salary of Bacteriologist .....		4,200.00	4,200.00		4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00		
21412	Salaries of Office Assistants .....		2,920.83	580.00		1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00		
21413	Salaries of Laboratory Assistants .....		1,423.43	1,495.00		2,400.00	2,400.00	2,000.00	2,000.00	2,000.00	2,000.00		
21414	Salaries of Laboratory Helpers .....		83.33	750.00		1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00		
21421	Postage .....		100.00		100.00	100.00	75.00	75.00	75.00	75.00			
21422	Stationery, Record Books and Blanks .....		21.95	161.75		150.00	150.00	100.00	100.00	100.00	100.00		
21423	Sundry Office Supplies and Expenses .....		6.60	9.60		20.00	20.00	20.00	20.00	20.00	20.00		
21424	Telephone and Telegraph .....		159.20	185.07		100.00	100.00	100.00	100.00	100.00	100.00		
21425	Express, Freight and Drayage .....		12.26	77.31		50.00	50.00	50.00	50.00	50.00	50.00		
21426	Travel .....		117.83	56.75		175.00	175.00	150.00	150.00	150.00	150.00		
21427	Subscriptions and Periodicals .....					30.00	30.00	20.00	20.00	20.00	20.00		
21428	Laboratory Supplies .....		1,425.94	580.97		600.00	600.00	600.00	600.00	600.00	600.00		
21429	General Supplies and Expenses .....		389.59	378.99		200.00	200.00	200.00	200.00	200.00	200.00		
	Total Bacteriological Laboratory .....		\$ 10,830.46	\$ 8,475.44		\$ 11,085.00	\$ 11,085.00	\$ 10,575.00	\$ 10,575.00				
<b>WATER ANALYSIS AND INSPECTION</b>													
21611	Salary of Director .....		\$ 3,000.00	\$ 3,600.00		3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00		
21612	Salaries of Assistant Director .....		980.83	190.00		2,100.30	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00		
21613	Salaries of Laboratory Assistants .....		1,838.33	2,185.00		900.00	900.00	900.00	900.00	900.00	900.00		
21622	Stationery, Record Books and Blanks .....		69.90	27.85		75.00	75.00	50.00	50.00	50.00	50.00		
21623	Sundry Office Supplies and Expenses .....					25.00	25.00	25.00	25.00	25.00	25.00		
21624	Telephone and Telegraph .....			4.40		100.00	100.00	50.00	50.00	50.00	50.00		
21625	Express, Freight and Drayage .....		687.19	631.65		700.00	700.00	700.00	700.00	700.00	700.00		
21626	Travel .....		681.52	899.90		900.00	900.00	900.00	900.00	900.00	900.00		
21627	Subscriptions and Periodicals .....		31.50	16.00		20.00	20.00	20.00	20.00	20.00	20.00		
21628	Laboratory Supplies .....		64.65	198.81		200.00	200.00	150.00	150.00	150.00	150.00		
21629	General Supplies and Expenses .....		57.48	7.54		25.00	25.00	25.00	25.00	25.00	25.00		
	Total Water Analysis and Inspection .....		\$ 7,411.30	\$ 7,761.15		\$ 8,645.00	\$ 8,645.00	\$ 8,520.00	\$ 8,520.00				
<b>VITAL STATISTICS</b>													
2171	Salaries .....		2,832.50	3,415.00		3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00		
21721	Postage .....					50.00	50.00	50.00	50.00	50.00	50.00		
21722	Stationery, Record Books and Blanks .....		268.75	63.50		200.00	200.00	150.00	150.00	150.00	150.00		
21723	Travel .....		73.78	268.75		200.00	200.00	200.00	200.00	200.00	200.00		
21724	Printing and Binding .....			22.50		25.00	25.00	25.00	25.00	25.00	25.00		
21729	General Supplies and Expenses .....		27.50	86.98		50.00	50.00	50.00	50.00	50.00	50.00		
	Total Vital Statistics .....		\$ 3,197.58	\$ 3,851.68		\$ 3,525.00	\$ 3,525.00	\$ 3,475.00	\$ 3,475.00				
<b>GRAND TOTAL BOARD OF HEALTH .....</b>													
			\$ 78,248.92	\$ 63,558.52		\$ 68,485.00	\$ 68,685.00	\$ 65,605.00	\$ 65,355.00				

## 1931 LEGISLATIVE BUDGET

## E-10—State Examiner

## SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1928-29	Actual 1929-30	Allowed 1930-31
<b>BALANCES</b>				
575 Appropriations for State Examiner's Expense .....	\$ 4,482.10	\$	\$ 1,792.45	
129 State Examiner's Fund .....	56,127.95	26.00	687.40	
227 State Examiner's Special Fund .....			991.02	
Total Balances .....	\$ 60,560.05	\$ 26.00	\$ 8,470.87	
<b>APPROPRIATIONS AND COLLECTIONS</b>				
575 Appropriations for State Examiner's Expense .....	51,000.00	53,580.00	53,580.00	
129 State Examiner's Fund .....	30,586.38	661.40		
227 State Examiner's Special Fund .....		1,091.55		
	\$ 142,146.43			
129 Less Transfer to General Fund .....	86,688.33			
Total Available .....	\$ 55,458.10	\$ 55,358.95	\$ 57,050.87	
<b>EXPENDITURES</b>				
575 Salaries .....	85,896.83	27,669.84		
575 Capital and Repairs .....	175.83	77.02		
575 Other Operation .....	15,171.14	14,040.69		
129 State Examiner's Fund .....		100.53		
227 State Examiner's Special Fund .....				
Total Expenditures .....	\$ 51,243.80	\$ 51,888.08		
<b>BALANCES OR REVERSIONS</b>				
575 Appropriations for State Examiner's Expense .....	4,188.80	1,792.45		
129 State Examiner's Fund .....	26.00	687.40		
227 State Examiner's Special Fund .....		991.02		
Total Balances or Reversions .....	\$ 4,214.30	\$ 8,470.87		

# 1931 LEGISLATIVE BUDGET

## E-10—State Examiner

### SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED		REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget		1929 Budget		1929 Budget		1931 Budget		1931 Budget		
			July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933
<b>OPERATION</b>													
1111	Salary of Superintendent of Banks .....	A	\$ 5,400.00	\$ 5,400.00		\$ 5,400.00	\$ 5,400.00	\$ 5,400.00	\$ 5,400.00	\$ 5,400.00	\$ 5,400.00		
1112	Salaries of Deputies .....		9,695.00	10,234.15		11,700.00	11,700.00	11,000.00	11,000.00				
1113	Salaries of Office Employees .....		7,621.78	8,235.69		7,500.00	7,500.00	7,500.00	7,500.00				
1121	Postage .....		540.18	595.20		600.00	600.00	600.00	600.00				
1122	Stationery, Record Books and Blanks .....		812.97	582.21		900.00	900.00	750.00	750.00				
1123	Sundry Office Supplies .....		336.55	305.40		500.00	400.00	400.00	400.00				
1124	Telephone and Telegraph .....		291.26	294.15		300.00	300.00	300.00	300.00				
1125	Express, Freight and Drayage .....		38	1.99		10.00	10.00	10.00	10.00				
113	Travel .....		5,835.39	6,743.27		7,000.00	7,000.00	7,000.00	7,000.00				
114	Printing and Binding Publications .....		648.55			1,100.00				1,100.00			
115	Official Bonds .....		165.50	150.06		200.00	200.00	200.00	200.00				
117	Subscriptions and Periodicals .....		36.00	154.00		75.00	75.00	75.00	75.00				
119	General Supplies and Expenses .....		65.70			75.00	75.00	75.00	75.00				
	Total Operation .....		\$ 31,439.26	\$ 32,696.12		\$ 35,360.00	\$ 34,160.00	\$ 34,410.00	\$ 33,810.00				
<b>CAPITAL</b>													
123	Machinery and Appliances .....		149.80	262.92		200.00	200.00	200.00	200.00				
125	Furniture and Fixtures .....		21.90	10.40		150.00	100.00	100.00	100.00				
126	Library and Reference Books .....		16.50	6.00		25.00	25.00	25.00	25.00				
	Total Capital .....		\$ 187.70	\$ 279.32		\$ 375.00	\$ 325.00	\$ 325.00	\$ 325.00				
<b>REPAIRS AND REPLACEMENTS</b>													
132	Buildings and Attached Fixtures .....		3.58			25.00	25.00	25.00	25.00				
133	Machinery and Appliances .....		70.98	17.22		75.00	75.00	75.00	75.00				
135	Furniture and Fixtures .....		9.89	3.00		25.00	25.00	25.00	25.00				
	Total Repairs and Replacements .....		\$ 83.90	\$ 20.22		\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00				
	<b>TOTAL BANK EXAMINER</b>		\$ 31,710.86	\$ 32,995.66		\$ 35,860.00	\$ 34,610.00	\$ 34,860.00	\$ 33,760.00				
21111	Salary of Chief Deputy State Examiner .....		3,000.00	3,000.00		3,600.00	3,600.00	3,000.00	3,000.00				
21112	Salaries of Deputies .....		10,180.05	10,300.00		13,500.00	13,500.00	12,500.00	12,500.00				
21113	Travel .....		6,852.89	5,092.42		7,500.00	7,500.00	6,500.00	6,500.00				
	Total Examining Counties and Cities .....		\$ 19,532.94	\$ 18,892.42		\$ 24,600.00	\$ 24,600.00	\$ 22,000.00	\$ 22,000.00				
	<b>GRAND TOTAL STATE EXAMINER</b>		\$ 51,243.80	\$ 51,888.08		\$ 60,460.00	\$ 59,210.00	\$ 56,860.00	\$ 55,760.00				

## 1931 LEGISLATIVE BUDGET

## E-11—Adjutant General

## SCHEDULE 1—INCOME AND EXPENDITURES

	Actual 1928-29	Actual 1929-30	Allowed 1930-31
<b>BALANCES</b>			
504 Adjutant General Appropriation .....	\$ 1,800.42	\$	\$ OD 538.02
Total Balances .....	<u>\$ 1,800.42</u>	<u>\$</u>	<u>\$ OD 538.02</u>
<b>APPROPRIATIONS AND COLLECTIONS</b>			
504 Adjutant General Appropriation .....	26,000.00	25,500.00	25,500.00
Total Available .....	<u>\$ 27,800.42</u>	<u>\$ 25,500.00</u>	<u>\$ 24,961.98</u>
<b>EXPENDITURES</b>			
504 Salaries .....	7,221.75	7,408.00	
504 Capital and Repairs .....	46.00	5.90	
504 Other Operation .....	18,116.89	18,628.12	
Total Expenditures .....	<u>\$ 25,384.64</u>	<u>\$ 26,088.02</u>	
<b>BALANCES OR REVERSIONS</b>			
504 Adjutant General Appropriation .....	2,415.78	OD	538.02
Total Balances or Reversions .....	<u>\$ 2,415.78</u>	<u>\$ OD 538.02</u>	

# 1931 LEGISLATIVE BUDGET

## E-11—Adjutant General

### SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED		REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget	1929 Budget	1929 Budget	1931 Budget							
			July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933
<b>OPERATION</b>													
1111	Salary of Adjutant General .....	A	\$ 3,000.00	\$ 3,000.00		\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00			
1112	Salaries of Office Employees .....		1,440.00	1,580.00		1,700.00	1,700.00	1,600.00	1,600.00	1,600.00			
1121	Postage .....		210.00	274.50		300.00	300.00	250.00	250.00	250.00			
1122	Stationery, Record Books and Blanks .....		158.79	120.55		150.00	150.00	150.00	150.00	150.00			
1123	Sundry Office Supplies .....		197.45	116.49		150.00	150.00	150.00	150.00	150.00			
1124	Telephone and Telegraph .....		412.92	480.71		500.00	500.00	450.00	450.00	450.00			
1125	Freight, Express and Drayage .....		47.16	121.29		150.00	150.00	150.00	150.00	150.00			
113	Travel .....		750.02	778.53		800.00	800.00	800.00	800.00	800.00			
115	Official Bonds .....		90.00	80.00		220.00	220.00	220.00	220.00	220.00			
1161	Uniform Allowances .....		2,625.00	2,520.00		2,975.00	4,025.00	3,000.00	3,000.00	3,000.00			
1162	Rental Allowances to Companies .....		11,281.83	12,117.15		18,200.00	18,200.00	18,200.00	18,200.00	18,200.00			
1163	Examining Men for Companies .....		405.00	544.00		600.00	1,000.00	600.00	600.00	1,000.00			
1164	Training Camp Expenses .....		146.00	694.40		700.00	700.00	600.00	600.00	600.00			
1165	Vaccinations .....		9.78	18.72		100.00	100.00	100.00	100.00	100.00			
119	General Supplies and Expenses .....		196.56	245.67		570.00	570.00	300.00	300.00	300.00			
	Total Operation .....		\$ 20,915.01	\$ 22,687.01		\$ 25,115.00	\$ 26,565.00	\$ 24,570.00	\$ 24,970.00				
<b>CAPITAL</b>													
123	Machinery and Appliances .....					50.00	50.00	50.00	50.00	50.00			
125	Furniture and Fixtures .....		148.65			200.00	200.00	200.00	200.00	200.00			
126	Library and Reference Books .....					50.00	50.00	50.00	50.00	50.00			
	Total Capital .....		\$ 148.65			\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00				
	<b>TOTAL ADMINISTRATION</b> .....		\$ 21,058.66	\$ 22,687.01		\$ 25,415.00	\$ 26,865.00	\$ 24,870.00	\$ 25,270.00				
<b>PHYSICAL PLANT—ARMORY</b>													
311	Salaries .....		3,027.75	2,914.00		3,300.00	3,300.00	3,100.00	3,100.00				
3124	Telephone and Telegraph .....		77.40	87.70		100.00	100.00	100.00	100.00				
3125	Freight, Express and Drayage .....		50.85	48.06		50.00	50.00	50.00	50.00				
31511	Fuel .....		436.25			100.00	100.00	100.00	100.00				
31512	Light and Power .....		180.13	214.90		300.00	300.00	300.00	300.00				
31518	Water .....		12.30	12.55		15.00	15.00	15.00	15.00				
3154	Official Bonds .....		47.25	47.25		50.00	50.00	50.00	50.00				
3155	Hardware and Sundries .....		17.54			20.00	20.00	20.00	20.00				
3156	Insurance .....		327.00			400.00	400.00	400.00	400.00				
3159	General Expenses .....		88.08			100.00	150.00	75.00	100.00				
	Total Physical Plant .....		\$ 4,209.55	\$ 3,324.46		\$ 4,435.00	\$ 4,485.00	\$ 4,210.00	\$ 3,835.00				
<b>CAPITAL</b>													
322	Building and Attached Fixtures .....		50.00			50.00	50.00	50.00	50.00				
	Total Capital .....		\$ 50.00			\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00				
<b>REPAIRS AND REPLACEMENTS</b>													
332	Buildings and Attached Fixtures .....		66.43	19.65		50.00	50.00	50.00	50.00				
333	Machinery and Appliances .....			6.90		50.00	50.00	50.00	50.00				
	Total Repairs and Replacements .....		\$ 66.43	\$ 26.55		\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00				
	<b>TOTAL PHYSICAL PLANT</b> .....		\$ 4,325.98	\$ 3,303.76		\$ 4,585.00	\$ 4,635.00	\$ 4,360.00	\$ 3,985.00				
	<b>GRAND TOTAL ADJUTANT GENERAL</b> ...		\$ 25,384.64	\$ 26,028.02		\$ 30,000.00	\$ 31,500.00	\$ 29,230.00	\$ 29,255.00				

## 1931 LEGISLATIVE BUDGET

## E-12—Board of Hail Insurance

## SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1928-29	Actual 1929-30	Allowed 1930-31
<b>BALANCES</b>				
252	Hail Insurance Administration Appropriation .....	\$ 2,774.54		\$ 4,200.49
137	Hail Insurance Fund .....	57,637.89	61,428.76	25,775.49
	Total Balances .....	\$ 60,412.43	\$ 61,428.76	\$ 29,975.98
<b>APPROPRIATIONS AND COLLECTIONS</b>				
252	Hail Insurance Administration Appropriation .....	16,000.00	16,000.00	16,000.00
137	Hail Insurance Fund .....	158,571.51	118,898.87	
137	Plus Transfer In .....	\$ 234,983.94	\$ 196,327.63	1,549.74
137	Less Transfer to Administration Fund .....	13,000.00	18,000.00	
137	Less Investment .....		75,000.00	
	Total Available .....	\$ 221,983.94	\$ 109,877.37	\$ 45,975.98
<b>EXPENDITURES</b>				
252	Hail Insurance Administration Appropriation .....	18,914.85	11,799.51	
137	Hail Insurance Fund .....	141,895.50	68,101.88	
	Interest Charges on OD (See D-1) .....	\$ 155,310.35		
		385.14		
	Total Expenditures .....	\$ 155,695.49	\$ 79,901.39	
<b>BALANCES OR REVERSIONS</b>				
252	Hail Insurance Administration Appropriation .....	4,859.69	4,200.49	
137	Hail Insurance Fund .....	61,428.76	25,775.49	
	Total Balances or Reversion .....	\$ 66,288.45	\$ 29,975.98	

# 1931 LEGISLATIVE BUDGET

## E-12—Board of Hail Insurance

### SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED		REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget	1929 Budget	1929 Budget	1929 Budget	1931 Budget						
			July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932
<b>OPERATION</b>													
1111	Salary of Chairman .....	A	\$ 2,575.00	\$ 3,000.00		\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	
1112	Salary and Per Diem—Board Members .....			322.03		450.00	450.00	450.00	450.00	450.00	450.00	450.00	
1113	Salaries of Office Employees .....		1,987.35	1,862.20		3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	
1114	Salaries and Per Diem—Adjusters .....		1,959.76	1,499.95		2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	
1121	Postage .....		785.50	692.50		800.00	800.00	800.00	800.00	800.00	800.00	800.00	
1122	Stationery, Record Books and Blanks .....		942.84	630.02		925.00	925.00	925.00	925.00	925.00	925.00	925.00	
1123	Sundry Office Supplies .....		119.31	243.49		300.00	300.00	300.00	300.00	300.00	300.00	300.00	
1124	Telephone and Telegraph .....		301.69	170.07		300.00	300.00	300.00	300.00	300.00	300.00	300.00	
1125	Freight, Express and Drayage .....		43.83	41.41		50.00	50.00	50.00	50.00	50.00	50.00	50.00	
113	Travel .....		4,830.30	2,691.89		3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	
114	Printing and Binding .....		18.40	4.00		50.00	50.00	50.00	50.00	50.00	50.00	50.00	
115	Official Bonds .....					50.00	50.00	50.00	50.00	50.00	50.00	50.00	
116	Legal Advertising .....		263.62	459.14		500.00	500.00	500.00	500.00	500.00	500.00	500.00	
117	Subscriptions and Periodicals .....		7.50			25.00	25.00	25.00	25.00	25.00	25.00	25.00	
119	General Supplies and Expenses .....		15.00	18.85		200.00	200.00	200.00	200.00	200.00	200.00	200.00	
	Total Operation .....		\$ 13,850.60	\$ 11,530.05		\$ 15,650.00	\$ 15,650.00	\$ 15,650.00	\$ 15,650.00	\$ 15,650.00	\$ 15,650.00	\$ 15,650.00	
<b>CAPITAL</b>													
123	Machinery and Appliances .....				265.50		200.00	200.00	200.00	200.00	200.00	200.00	
125	Furniture and Fixtures .....		41.25			50.00	50.00	50.00	50.00	50.00	50.00	50.00	
	Total Capital .....		\$ 41.25	\$ 265.50		\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	
<b>REPAIRS AND REPLACEMENTS</b>													
133	Machinery and Appliances .....		23.00	1.50			100.00	100.00	100.00	100.00	100.00	100.00	
135	Furniture and Fixtures .....			2.46									
	Total Repairs and Replacements .....		\$ 23.00	\$ 3.96		\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	
	Total Operation .....		\$ 13,914.85	\$ 11,799.51									
<b>PAYMENT OF LOSSES AND REFUND OF PREMIUMS</b>													
411	Payment of Losses .....		141,264.73	67,736.34									
419	Refund of Premiums .....		130.77	365.54									
	Total Payment of Losses and Refunds .....		\$ 141,395.50	\$ 68,101.88									
	Total Hail Insurance .....		\$ 155,310.35	\$ 79,901.39									
Memo	Interest Charges on OD (See D-1) .....		385.14										
	GRAND TOTAL HAIL INSURANCE .....		\$ 165,695.49	\$ 79,901.39		\$ 16,000.00	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00	

No way to determine in advance. The amount has been running from around \$25,000 to about \$200,000 in various years and is paid from income and reserve.

## 1931 LEGISLATIVE BUDGET

## E-13—Industrial Accident Board

## SCHEDULE 1—INCOME AND EXPENDITURES

	Actual 1928-29	Actual 1929-30	Allowed 1930-31
<b>BALANCES</b>			
626 Industrial Accident Board Appropriation .....	\$ 2,323.62	\$ 2.73	
140 Industrial Accident Board, Administrative Fund .....	OD 724.13	OD 4,423.83	
139 Industrial Accident Fund .....	2,556.14	17,617.86	
141 Industrial Reserve Fund .....	1,484.16	960.83	
173 Vocational Rehabilitation Fund .....	348.56	178.49	
555 Civilian Rehabilitation Appropriation .....	3,000.52	594.57	2,017.77
Total Balances .....	\$ 8,988.87	\$ 1,580.61	\$ 16,353.85
<b>APPROPRIATIONS AND COLLECTIONS</b>			
626 Industrial Accident Board Appropriation .....	30,000.00	\$ 36,150.00	\$ 38,900.00
140 Industrial Accident Board, Administrative Fund .....	27,713.92	25,128.34	
139 Industrial Accident Fund .....	340,324.48	453,330.29	
141 Industrial Reserve Fund .....	55,715.36	54,556.14	
173 Vocational Rehabilitation Fund .....	4,933.12	4,767.89	
555 Civilian Rehabilitation Appropriation .....	15,000.00	18,500.00	18,500.00
	\$ 482,675.75		
140 Plus Transfer to 139 .....	3,085.50		
	\$ 485,761.25		
139 Less Transfer to 140 .....	3,085.50		
555 Less Transfer to 173 .....	71.36		
Total Available .....	\$ 482,604.39	\$ 589,318.27	\$ 68,753.85
<b>EXPENDITURES</b>			
626 Industrial Accident Board Appropriation .....	32,322.76	\$ 36,147.27	
140 Industrial Accident Board, Administrative Fund .....	80,087.46	29,540.00	
139 Industrial Accident Fund .....	338,796.91	436,710.64	
141 Industrial Reserve Fund .....	57,199.52	53,895.31	
173 Vocational Rehabilitation Fund .....	4,687.11	5,183.97	
555 Civilian Rehabilitation Appropriation .....	11,659.40	11,482.23	
Total Expenditures .....	\$ 474,753.16	\$ 572,959.42	
<b>BALANCES OR REVERSIONS</b>			
626 Industrial Accident Board Appropriation .....	.86	2.73	
140 Industrial Accident Board, Administrative Fund .....	OD 12.17	OD 4,423.83	
139 Industrial Accident Fund .....	998.21	17,617.86	
141 Industrial Reserve Fund .....		960.83	
173 Vocational Rehabilitation Fund .....	594.57	178.49	
555 Civilian Rehabilitation Appropriation .....	6,269.76	2,107.77	
Total Balances or Reversions .....	\$ 7,851.23	\$ 16,353.85	

# 1931 LEGISLATIVE BUDGET

## E-13—Industrial Accident Board

### SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED		REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget	1929 Budget	1929 Budget	1929 Budget	1931 Budget	1931 Budget	1931 Budget	1931 Budget	1931 Budget	1931 Budget	
			July 1, 1928	July 1, 1929	July 1, 1930	June 30, 1931	July 1, 1931	June 30, 1932	July 1, 1932	June 30, 1933	July 1, 1931	June 30, 1932	July 1, 1931
<b>OPERATION</b>													
1111	Salary of Chairman .....	A	\$ 5,000.04	\$ 5,000.04			\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00			
1112	Salaries of Clerical Help .....		21,119.15	22,135.83			22,000.00	22,000.00	22,000.00	22,000.00			
1113	Salaries of Inspectors .....		16,220.00	16,397.50			16,500.00	16,500.00	16,500.00	16,500.00			
1114	Salaries and Per Diem of Others .....		225.00	487.00			500.00	500.00	500.00	500.00			
1121	Postage .....		1,822.60	1,860.00			1,880.00	1,900.00	1,880.00	1,900.00			
1122	Stationery, Record Books and Blanks .....		1,551.25	2,813.02			1,500.00	1,500.00	1,500.00	1,500.00			
1123	Sundry Office Supplies .....		1,169.44	386.86			500.00	500.00	500.00	500.00			
1124	Telephone and Telegraph .....		635.03	866.25			650.00	650.00	650.00	650.00			
1125	Freight, Express and Drayage .....		20.79	24.45			25.00	25.00	25.00	25.00			
1131	Travel of Secretary and Clerical Help .....		2,401.53	2,254.48			2,000.00	2,000.00	2,000.00	2,000.00			
1132	Travel of Inspectors .....		8,274.54	6,454.56			6,000.00	6,000.00	6,000.00	6,000.00			
1139	Auto. Expense .....		420.26	1,967.51			2,000.00	2,000.00	2,000.00	2,000.00			
114	Printing and Binding .....		411.50				1,500.00	500.00	1,500.00	500.00			
115	Official Bonds .....		347.32	320.00			350.00	350.00	350.00	350.00			
118	Membership Dues .....		50.00	50.00			50.00	50.00	50.00	50.00			
119	General Supplies and Expenses .....		343.52	408.30			400.00	400.00	400.00	400.00			
	Total Operation .....		\$ 60,041.57	\$ 62,034.30			\$ 60,855.00	\$ 59,875.00	\$ 60,855.00	\$ 59,875.00			
<b>CAPITAL</b>													
122	Buildings and Attached Fixtures .....		12.35										
123	Machinery and Appliances .....		30.83	8.42			100.00	100.00	100.00	100.00			
124	Hand Tools and Petty Equipment .....			11.30									
125	Furniture and Fixtures .....		330.50	156.27			200.00	100.00	200.00	100.00			
126	Library and Reference Books .....		10.50	4.00									
127	Scientific Apparatus .....		50.00										
129	Automobiles .....		1,268.57	2,485.42									
	Total Capital .....		\$ 1,702.75	\$ 2,665.41			\$ 300.00	\$ 200.00	\$ 300.00	\$ 200.00			
<b>REPAIRS AND REPLACEMENTS</b>													
132	Buildings and Attached Fixtures .....		22.19										
133	Machinery and Appliances .....		476.99	602.70			50.00	50.00	50.00	50.00			
134	Hand Tools and Petty Equipment .....			33.23									
135	Furniture and Fixtures .....		166.72	37.68									
136	Library and Reference Books .....			51.00									
139	Autos .....			262.95									
	Total Repairs and Replacements .....		\$ 665.90	\$ 987.56			\$ 350.00	\$ 350.00	\$ 350.00	\$ 350.00			
	<b>GRAND TOTAL ADMINISTRATION</b>		\$ 62,410.22	\$ 65,687.27			\$ 61,505.00	\$ 60,425.00	\$ 61,505.00	\$ 60,425.00			
<b>VOCATIONAL REHABILITATION</b>													
2181	Salaries .....		4,327.46	4,560.00			4,560.00	4,560.00	4,560.00	4,560.00			
2182	Office Supplies and Expenses .....		279.22	298.53			400.00	400.00	300.00	300.00			
2183	Travel .....		2,275.81	1,659.93			2,400.00	2,400.00	2,000.00	2,000.00			
2184	Publications .....		68.50	22.92			50.00	50.00	50.00	50.00			
2186	Interest on Federal Funds .....		35.52	37.18									
2188	Tuition, Instruction and Appliances .....		2,287.85	3,722.29			5,500.00	5,500.00	3,000.00	3,000.00			
2189	Maintenance .....		6,996.50	6,299.15			(12,000.00)	12,000.00	7,000.00	7,000.00			
	Total Operation .....		\$ 16,270.86	\$ 16,600.00			\$ 24,910.00	\$ 24,910.00	\$ 16,910.00	\$ 16,910.00			
<b>CAPITAL</b>													
225	Furniture and Fixtures .....		64.00	66.20			100.00	100.00	75.00	75.00			
	Total Capital .....		\$ 64.00	\$ 66.20			\$ 100.00	\$ 100.00	\$ 75.00	\$ 75.00			
<b>REPAIRS AND REPLACEMENTS</b>													
233	Machinery and Appliances .....			11.65									
	Total Repairs and Replacements .....		\$ 11.65										
	<b>GRAND TOTAL VOCATIONAL REHABIL.</b>		\$ 16,346.51	\$ 16,666.20			\$ 25,010.00	\$ 25,010.00	\$ 16,985.00	\$ 16,985.00			
411	Payment of Compensation .....		338,796.91	486,710.64									
412	Investment of Industrial Reserve .....		57,199.52	53,895.31									
	<b>GRAND TOTAL INDUST. ACCIDENT BD.</b>		\$ 474,753.16	\$ 572,959.42			\$ 86,515.00	\$ 85,435.00	\$ 78,490.00	\$ 77,410.00			

# 1931 LEGISLATIVE BUDGET

## E-14—Board of Examiners for Coal Mine Inspectors

### SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1928-29	Actual 1929-30	Allowed 1930-31
<b>BALANCES</b>				
540	Appropriation Board of Examiners for Coal Mine Inspectors .....			\$ 224.97
	Total Balances .....			\$ 224.97
<b>APPROPRIATIONS AND COLLECTIONS</b>				
416	Deficiency Appropriation .....	\$ 2.00		
540	Appropriation Board of Examiners for Coal Mine Inspectors .....		\$ 500.00	
	Total Available .....	\$ 2.00	\$ 500.00	\$ 224.97
<b>EXPENDITURES</b>				
416	Deficiency Appropriation .....		2.00	
540	Appropriation Board of Examiners for Coal Mine Inspectors .....			275.03
	Total Expenditures .....	\$ 2.00	\$ 275.03	
<b>BALANCES OR REVERSIONS</b>				
540	Appropriation Board of Examiners for Coal Mine Inspectors .....			\$ 224.97
	Total Balances or Reversions .....			\$ 224.97

## E-14—Board of Examiners for Coal Mine Inspectors

### SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	ACTUAL		ALLOWED		REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
		Note No.	1927 Budget	1929 Budget	1929 Budget	1931 Budget						
			July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	
<b>OPERATION</b>												
111	Salaries and Per Diem		\$	110.00		\$	200.00	\$	200.00			
113	Travel .....			161.93			290.00		290.00			
116	Legal Publications .....			4.00			10.00		10.00			
	Total Operation .....			2.00			500.00		500.00			
			\$ 2.00	\$ 275.03			\$ 500.00		\$ 500.00			

# 1931 LEGISLATIVE BUDGET

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## E-15—Board of Education

### SCHEDULE 1—INCOME AND EXPENDITURES

	Actual 1928-29	Actual 1929-30	Allowed 1930-31
<b>BALANCES</b>			
568 Board of Education Appropriation .....	\$ OD 55.99	\$ . . . . .	\$ 273.76
756 Vocational Education Appropriation .....	OD 122.70	6,673.44	2,477.41
168 Vocational Education U. S. Aid Fund .....	5,195.87	. . . . .	5,735.57
Total Balances .....	\$ 5,017.18	\$ 6,673.44	\$ 8,486.74
<b>APPROPRIATIONS AND COLLECTIONS</b>			
568 Board of Education Appropriation .....	500.00	1,000.00	1,000.00
756 Vocational Education Appropriation .....	14,400.00	17,000.00	17,000.00
168 Vocational Education U. S. Aid Fund .....	37,433.30	36,786.81	
169 George Reed Fund .....		2,546.48	
169 Plus Transfer In .....		848.82	
168 Less Transfer Out .....		848.82	
Total Available .....	\$ 57,350.48	\$ 64,006.73	\$ 26,486.74
<b>EXPENDITURES</b>			
568 Board of Education Appropriation .....	431.15	726.24	
756 Vocational Education Appropriation .....	14,426.13	14,522.59	
168 Vocational Education U. S. Aid Fund .....	35,790.52	36,875.86	
169 George Reed Fund .....		3,395.30	
Total Expenditures .....	\$ 50,647.80	\$ 55,519.99	
<b>BALANCES OR REVERSIONS</b>			
568 Board of Education Appropriation .....	12.86	273.76	
756 Vocational Education Appropriation .....	16.38	2,477.41	
168 Vocational Education U. S. Aid Fund .....	6,673.44	5,735.57	
Total Balances or Reversions .....	\$ 6,702.68	\$ 8,486.74	

## 1931 LEGISLATIVE BUDGET

## **E-15—Board of Education**

**SCHEDULE 2—EXPENDITURES DETAILED**

# 1931 LEGISLATIVE BUDGET

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## E-16—State Entomologist

### SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1928-29	Actual 1929-30	Allowed 1930-31
<b>BALANCES</b>				
573 Appropriation for State Entomologist .....		\$ 36.91		\$ 595.68
Total Balances .....		\$ 36.91		\$ 595.68
<b>APPROPRIATIONS AND COLLECTIONS</b>				
573 Appropriation for State Entomologist .....		2,250.00	2,710.00	2,710.00
Total Available .....		\$ 2,286.91	\$ 2,710.00	\$ 3,305.68
<b>EXPENDITURES</b>				
573 Appropriation for State Entomologist .....		2,196.23	2,114.32	
Total Expenditures .....		\$ 2,196.23	\$ 2,114.32	
<b>BALANCES OR REVERSIONS</b>				
573 Appropriation for State Entomologist .....		90.68	595.68	
Total Balances or Reversions .....		90.68	595.68	

## 1931 LEGISLATIVE BUDGET

## E-16—State Entomologist

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED		REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget July 1, 1928 June 30, 1929	1929 Budget July 1, 1929 June 30, 1930	1929 Budget July 1, 1930 June 30, 1931	1931 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1931 June 30, 1933	1931 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1931 June 30, 1933	1931 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1931 June 30, 1933	1931 Budget July 1, 1931 June 30, 1932	
	<b>OPERATION</b>												
111	Salaries		\$ 339.00	\$ 834.50		\$ 1,700.00	\$ 1,700.00	\$ 1,700.00	\$ 1,700.00	\$ 1,700.00			
1122	Stationery, Record Books and Blanks		65.00	27.50		25.00	25.00	25.00	25.00	25.00			
1123	Sundry Office Supplies		69.43	25.37		25.00	25.00	25.00	25.00	25.00			
1124	Telephone and Telegraph		13.03			25.00	25.00	25.00	25.00	25.00			
1125	Express, Freight and Drayage		.83			15.00	15.00	15.00	15.00	15.00			
113	Travel		1,241.17	748.67		1,250.00	1,250.00	1,250.00	1,250.00	1,250.00			
117	Subscriptions and Periodicals		41.02			50.00	50.00	50.00	50.00	50.00			
118	Laboratory Supplies		22.98	43.02		50.00	50.00	50.00	50.00	50.00			
119	General Supplies and Expenses		105.81	9.25		50.00	50.00	50.00	50.00	50.00			
	Total Operation		\$ 1,898.22	\$ 1,688.31		\$ 3,190.00	\$ 3,190.00	\$ 3,190.00	\$ 3,190.00	\$ 3,190.00			
	<b>CAPITAL</b>												
125	Furniture and Fixtures		45.60	178.81									
126	Library and Reference Books		38.72	120.07		150.00	150.00	150.00	150.00	150.00			
127	Scientific Apparatus		179.00	122.38		125.00	125.00	125.00	125.00	125.00			
	Total Capital		\$ 263.32	\$ 421.26		\$ 275.00	\$ 275.00	\$ 275.00	\$ 275.00	\$ 275.00			
	<b>REPAIRS AND REPLACEMENTS</b>												
133	Machinery and Appliances		11.41		4.75		10.00	10.00	10.00	10.00			
135	Furniture and Fixtures						25.00	25.00	25.00	25.00			
137	Scientific Apparatus		23.28										
	Total Repairs and Replacements		\$ 34.69	\$ 4.75		\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00			
	<b>GRAND TOTAL STATE ENTOMOLOGIST..</b>		\$ 2,196.23	\$ 2,114.32		\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00			

# 1931 LEGISLATIVE BUDGET

## E-17—Textbook Commission

### SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1928-29	Actual 1929-30	Allowed 1930-31
<b>BALANCES</b>				
731	Appropriation for Text Book Commission .....	\$ 898.00	\$	900.00
	Total Balances .....	\$ 898.00		
<b>APPROPRIATIONS AND COLLECTIONS</b>				
731	Appropriation for Text Book Commission .....		900.00	
	Total Available .....	\$ 898.00	\$ 900.00	\$ 900.00
<b>EXPENDITURES</b>				
731	Appropriation for Text Book Commission .....		547.80	
	Total Expenditures .....	\$ 547.80		
<b>BALANCES OR REVERSIONS</b>				
731	Appropriation for Text Book Commission .....		350.20	900.00
	Total Balances or Reversions .....	\$ 350.20	\$ 900.00	

## E-17—Textbook Commission

### SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED		REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget July 1, 1928 June 30, 1929	1929 Budget July 1, 1929 June 30, 1930	1929 Budget July 1, 1930 June 30, 1931	1931 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1932 June 30, 1933	1931 Budget July 1, 1932 June 30, 1933	1931 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1932 June 30, 1933		
<b>OPERATION</b>													
111	Salaries		\$ 104.25										
112	Office Supplies and Expenses			32.18									
113	Travel			397.37									
116	Legal Publications			14.00									
	Total Operation .....		\$ 547.80										
<b>GRAND TOTAL TEXTBOOK COMMISSION</b>													
			\$ 547.80				\$ 900.00		\$ 900.00				

## 1931 LEGISLATIVE BUDGET

## E-18—State Law Library

## SCHEDULE 1—INCOME AND EXPENDITURES

	Actual 1928-29	Actual 1929-30	Allowed 1930-31
<b>BALANCES</b>			
642 Law Library Appropriation .....	\$ 470.61	\$ 33.57	
148 Law Library Book Fund .....	11,417.12	9,871.98	12,239.04
Total Balances .....	\$ 11,887.73	\$ 9,871.98	\$ 12,272.61
<b>APPROPRIATIONS AND COLLECTIONS</b>			
642 Law Library Appropriation .....	7,000.00	4,750.00	4,750.00
148 Law Library Book Fund .....	470.34	465.94	4,920.17
148 Plus Transfer In .....			
Total Available .....	\$ 19,358.07	\$ 20,011.09	\$ 17,022.61
<b>EXPENDITURES</b>			
642 Salaries .....	4,000.04	4,299.96	
642 Capital and Repairs .....	147.17	2.30	
642 Reference Books .....	2,599.95		
642 Other Operation .....	486.31	414.17	
148 Law Library Book Fund .....	2,015.48	3,022.05	
Total Expenditures .....	\$ 9,248.95	\$ 7,738.48	
<b>BALANCES OR REVERSIONS</b>			
642 Law Library Appropriation .....	287.14	33.57	
148 Law Library Book Fund .....	9,871.98	12,239.04	
Total Balances or Reversions .....	\$ 10,109.12	\$ 12,272.61	

## 1931 LEGISLATIVE BUDGET

**E-18—State Law Library**

**SCHEDULE 2—EXPENDITURES DETAILED**

# 1931 LEGISLATIVE BUDGET

## E-19—Historical Society of Montana

### SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1928-29	Actual 1929-30	Allowed 1930-31
<b>BALANCES</b>				
610	Historical Society Appropriation .....	\$ OD	82.80	\$ 161.09
369	Historical Library Revolving Fund .....	165.00	147.80	172.80
	Total Balances .....	\$ 82.70	\$ 147.80	\$ 333.89
<b>APPROPRIATIONS AND COLLECTIONS</b>				
610	Historical Society Appropriation .....	6,825.00	5,415.00	5,415.00
369	Historical Library Revolving Fund .....		25.00	
369	Plus Transfer In .....			
	Total Available .....	\$ 6,407.70	\$ 5,537.80	\$ 5,748.89
<b>EXPENDITURES</b>				
610	Historical Society Salaries .....	4,200.00	4,200.00	
610	Capital and Repairs .....	221.01	528.69	
610	Other Operation .....	1,786.82	525.22	
369	Historical Library Revolving Fund .....	17.20		
	Total Expenditures .....	\$ 6,175.03	\$ 5,253.91	
<b>BALANCES OR REVERSIONS</b>				
610	Historical Society Appropriation .....	84.87	161.09	
369	Historical Library Revolving Fund .....	147.80	172.80	
	Total Balances or Reversions .....	\$ 232.67	\$ 333.89	

# 1931 LEGISLATIVE BUDGET

## E-19—Historical Society of Montana

### SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED		REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget July 1, 1928 June 30, 1929	1929 Budget July 1, 1929 June 30, 1930	1929 Budget July 1, 1930 June 30, 1931	1931 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1932 June 30, 1933	1931 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1932 June 30, 1933	1931 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1932 June 30, 1933		
<b>OPERATION</b>													
1111 Salary of Librarian .....	A	\$ 2,400.00	\$ 2,400.00		\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00			
1112 Salary of Assistant .....		1,800.00	1,800.00		1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00			
1121 Postage .....		90.00	40.00		100.00	100.00	100.00	100.00	100.00	100.00			
1122 Stationery, Record Books and Blanks .....		109.53	19.75		100.00	100.00	100.00	100.00	100.00	100.00			
1123 Sundry Office Supplies .....		100.60	27.14		100.00	100.00	100.00	100.00	100.00	100.00			
1124 Telephone and Telegraph .....		101.03	103.87		125.00	125.00	125.00	125.00	125.00	125.00			
1125 Freight, Express and Drayage .....		12.81	51.59		100.00	100.00	100.00	100.00	100.00	100.00			
113 Travel .....		85.06	153.07		150.00	150.00	150.00	150.00	150.00	150.00			
114 Printing and Binding .....		45.24	20.00		50.00	50.00	50.00	50.00	50.00	50.00			
115 Official Bonds .....		5.00	5.00		5.00	5.00	5.00	5.00	5.00	5.00			
117 Subscriptions and Periodicals .....		45.90	65.05		100.00	100.00	100.00	100.00	100.00	100.00			
119 General Supplies and Expenses .....		136.06	22.00		150.00	150.00	150.00	150.00	150.00	150.00			
Total Operation .....		\$ 4,981.22	\$ 4,707.47		\$ 5,180.00	\$ 5,180.00	\$ 5,180.00	\$ 5,180.00	\$ 5,180.00	\$ 5,180.00			
<b>CAPITAL</b>													
126 Library and Reference Books .....		1,211.31	528.69		1,500.60	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00			
128 Museum and Collections .....		19.00	17.75		25.00	25.00	25.00	25.00	25.00	25.00			
Total Capital .....		\$ 1,230.31	\$ 546.44		\$ 1,525.00	\$ 1,525.00	\$ 1,525.00	\$ 1,525.00	\$ 1,525.00	\$ 1,525.00			
<b>REPAIRS AND REPLACEMENTS</b>													
133 Machinery and Appliances .....		13.50			20.00	20.00	20.00	20.00	20.00	20.00			
Total Repairs and Replacements .....		\$ 13.50			\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00			
<b>GRAND TOTAL HISTORICAL SOCIETY.....</b>		<b>\$ 6,175.03</b>	<b>\$ 5,253.91</b>		<b>\$ 6,725.00</b>								

## 1931 LEGISLATIVE BUDGET

## E-20—Board of Examiners

## SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1928-29	Actual 1929-30	Allowed 1930-31
<b>BALANCES</b>				
582	Board of Examiners' Appropriation .....	\$ 944.54	\$ —	\$ 170.11
	Total Balances .....	\$ 944.54	\$ —	\$ 170.11
<b>APPROPRIATIONS AND COLLECTIONS</b>				
582	Board of Examiners' Appropriation .....	9,750.00	9,720.00	9,720.00
401	Deficiency Appropriation, Consolidated Boards .....	320.94		
	Total Available .....	\$ 11,015.48	\$ 9,720.00	\$ 9,890.11
<b>EXPENDITURES</b>				
582	Appropriation Salaries .....	8,445.00	8,520.00	
582	Appropriation Capital and Repairs .....	257.44	122.43	
582	Appropriation Other Operation .....	1,957.27	907.46	
401	Deficiency Appropriation .....	320.94		
	Total Expenditures .....	\$ 10,980.65	\$ 9,549.89	
<b>BALANCES OR REVERSIONS</b>				
582	Board of Examiners' Appropriation .....	34.83	170.11	
	Total Balances or Reversions .....	\$ 34.83	\$ 170.11	

# 1931 LEGISLATIVE BUDGET

## E-20—Board of Examiners

### SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED		REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget		1929 Budget		1929 Budget		1931 Budget		1931 Budget		
			July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933
<b>OPERATION</b>													
1111	Salary of Clerk of Board	A	\$ 3,000.00	\$ 3,000.00		\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00		
1112	Salary of Assistant Clerk		2,325.00	2,400.00		2,400.00						2,400.00	
1113	Salaries of Office Employees		3,120.00	3,120.00		3,615.00	3,615.00	3,615.00	3,615.00	3,615.00	3,615.00		
1121	Postage				100.00	100.00	100.00	100.00	100.00	100.00			
1122	Stationery, Record Books and Blanks		1,096.47	276.17		500.00	250.00	500.00	250.00	500.00	250.00		
1123	Sundry Office Supplies		97.88	186.82		250.00	150.00	250.00	150.00	250.00	150.00		
1124	Telephone and Telegraph		130.74	152.29		200.00	200.00	200.00	200.00	200.00	200.00		
1125	Express, Freight and Drayage		3.00										
113	Travel		182.92	97.63		500.00	500.00	500.00	500.00	500.00	500.00		
114	Printing and Binding Records				200.00	200.00	200.00	200.00	200.00	200.00			
115	Official Bonds				15.00	15.00	15.00	15.00	15.00	15.00			
116	Legal Publications		767.20	171.00		350.00	350.00	350.00	350.00	350.00	350.00		
119	General Supplies and Expenses			23.55		150.00	150.00	150.00	150.00	150.00	150.00		
Total Operation			\$ 10,723.21	\$ 9,427.46		\$ 11,280.00	\$ 10,715.00	\$ 11,280.00	\$ 10,715.00				
<b>CAPITAL</b>													
123	Machinery and Appliances			21.60		200.00	150.00	200.00	150.00				
125	Furniture and Fixtures		51.10		6.00								
126	Library and Reference Books												
Total Capital			\$ 51.10	\$ 27.60		\$ 200.00	\$ 150.00	\$ 200.00	\$ 150.00				
<b>REPAIRS AND REPLACEMENTS</b>													
133	Machinery and Appliances		121.54	94.83		200.00	200.00	200.00	200.00				
135	Furniture and Fixtures		84.80		50.00	50.00	50.00	50.00	50.00	50.00			
Total Repairs and Replacements			\$ 206.34	\$ 94.83		\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00				
<b>GRAND TOTAL BOARD OF EXAMINERS</b>			\$ 10,980.65	\$ 9,549.89		\$ 11,730.00	\$ 11,115.00	\$ 11,730.00	\$ 11,115.00				

## 1931 LEGISLATIVE BUDGET

## E-21—State Accountant and Budget Office

## SCHEDULE 1—INCOME AND EXPENDITURES

	Actual 1928-29	Actual 1929-30	Allowed 1930-31
<b>BALANCES</b>			
502 Appropriation, State Accountant .....	\$ 541.06	\$	\$ 60.93
529 Appropriation, Budget Office .....	1,854.59	—	1,203.20
Total Balances .....	\$ 2,395.65	\$ —	\$ 1,264.13
<b>APPROPRIATIONS AND COLLECTIONS</b>			
502 Appropriation, State Accountant .....	4,200.00	3,780.00	4,000.00
529 Appropriation, Budget Office .....	8,000.00	7,920.00	7,975.00
Total Available .....	\$ 14,595.65	\$ 11,700.00	\$ 13,239.13
<b>EXPENDITURES</b>			
502 State Accountant Expense .....	3,959.04	3,719.07	
529 Salaries, Budget Office .....	5,973.32	6,398.32	
529 Capital and Repairs, Budget Office .....	155.54	117.23	
529 Other Operation, Budget Office .....	1,903.63	201.25	
Total Expenditures .....	\$ 11,991.58	\$ 10,435.87	
<b>BALANCES OR REVERSIONS</b>			
502 Appropriation, State Accountant .....	782.02	60.93	
529 Appropriation, Budget Office .....	1,822.10	1,203.20	
Total Balances or Reversions .....	\$ 2,604.12	\$ 1,264.13	

# 1931 LEGISLATIVE BUDGET

## E-21—State Accountant and Budget Office

### SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED		REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget	1929 Budget	1929 Budget	1931 Budget							
			July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933
<b>OPERATION</b>													
111	Salary of State Accountant .....	A	\$ 3,000.00	\$ 8,000.00		\$ 3,000.00	\$ 8,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00		
1112	Salary of Extra Clerk .....		141.67										
1121	Postage .....		85.00			45.00	45.00	45.00	45.00				
1122	Stationery, Record Books and Blanks .....		10.74	5.87		78.00	78.00	75.00	75.00				
1123	Sundry Office Supplies .....			2.30		10.00	10.00	10.00	10.00				
1124	Telephone and Telegraph .....		103.17	63.65		110.00	110.00	110.00	110.00				
113	Travel .....		618.46	637.92		950.00	950.00	950.00	950.00				
118	Dues National Association and Other .....			8.33		25.00	25.00	25.00	25.00				
	Total Operation .....		\$ 3,959.04	\$ 8,719.07		\$ 4,218.00	\$ 4,218.00	\$ 4,215.00	\$ 4,215.00				
	<b>GRAND TOTAL STATE ACCOUNTANT ....</b>		<b>\$ 3,959.04</b>	<b>\$ 8,719.07</b>		<b>\$ 4,218.00</b>	<b>\$ 4,218.00</b>						
<b>BUDGET OFFICE</b>													
2111	Salaries .....		5,973.32	6,398.32		9,000.00	9,000.00	7,640.00	7,640.00				
21122	Stationery, Record Books and Blanks .....		110.37	145.40		130.00	130.00	130.00	130.00				
21123	Sundry Office Supplies .....		154.98	9.76		45.00	45.00	45.00	45.00				
21124	Telephone and Telegraph .....			4.60	45.72								
21125	Freight, Express and Drayage .....			1.54	.37								
2114	Printing and Binding Publication .....		1,680.54			900.00	900.00	900.00	900.00				
	Total Operation .....		\$ 7,875.45	\$ 6,599.57		\$ 10,075.00	\$ 10,075.00	\$ 8,715.00	\$ 8,715.00				
<b>CAPITAL</b>													
223	Machinery and Appliances .....			109.65									
224	Hand Tools and Petty Equipment .....		1.50										
225	Furniture and Fixtures .....			7.58		160.00	60.00	160.00					
226	Library and Reference Books .....					250.00	60.00	250.00	60.00				
	Total Capital .....		\$ 1.50	\$ 117.23		\$ 410.00	\$ 120.00	\$ 410.00	\$ 60.00				
<b>REPAIRS AND REPLACEMENTS</b>													
232	Buildings and Attached Fixtures .....				198.00								
233	Machinery and Appliances .....		155.54		235.00	235.00	235.00	235.00					
	Total Repairs and Replacements .....		\$ 155.54		\$ 433.00	\$ 235.00	\$ 433.00	\$ 235.00					
	<b>GRAND TOTAL BUDGET OFFICE ....</b>		<b>\$ 8,082.49</b>	<b>\$ 6,716.80</b>		<b>\$ 10,918.00</b>	<b>\$ 10,430.00</b>	<b>\$ 9,558.00</b>	<b>\$ 9,010.00</b>				
	<b>GRAND TOTAL STATE ACCOUNTANT AND BUDGET OFFICE .....</b>		<b>\$ 11,991.53</b>	<b>\$ 10,435.87</b>		<b>\$ 15,186.00</b>	<b>\$ 14,648.00</b>	<b>\$ 13,773.00</b>	<b>\$ 13,225.00</b>				

## 1931 LEGISLATIVE BUDGET

## E-22—State Engineer

## SCHEDULE 1—INCOME AND EXPENDITURES

	Actual 1928-29	Actual 1929-30	Allowed 1930-31
<b>BALANCES</b>			
571 Appropriation State Engineer .....	\$ 357.23	\$ 1,211.15	
117 Carey Land Act Board Fund .....	9,568.83	8,020.24	5,528.39
118 Carey Land Act Filing Fund .....	953.00	955.00	956.00
Total Balances .....	\$ 10,879.06	\$ 8,975.24	\$ 7,695.54
<b>APPROPRIATIONS AND COLLECTIONS</b>			
571 Appropriation State Engineer .....	11,000.00	9,615.00	9,615.00
117 Carey Land Act Board Fund * .....	422.97	483.91	
118 Carey Land Act Filing Fund .....	2.00	1.00	
Total Available .....	\$ 22,304.08	\$ 19,075.15	\$ 17,810.54
<b>EXPENDITURES</b>			
571 Appropriation Salaries .....	4,200.00	3,600.00	
571 Appropriation Capital and Repairs .....	282.20	24.35	
571 Appropriation Other Operation .....	6,546.47	4,779.50	
*117 Carey Land Act Board Fund .....	1,971.56	2,975.76	
Total Expenditures .....	\$ 12,950.23	\$ 11,379.61	
<b>BALANCES OR REVERSIONS</b>			
571 Appropriation State Engineer .....	378.56	1,211.15	
117 Carey Land Act Board Fund .....	8,020.24	5,528.39	
118 Carey Land Act Filing Fund .....	955.00	956.00	
Total Balances or Reversions .....	\$ 9,353.80	\$ 7,695.54	

\* 21st Legislative Assembly Appropriated \$3,300.00 from the Carey Land Act Board Fund for the use of the department in addition to the General Appropriation.

# 1931 LEGISLATIVE BUDGET

## E-22—State Engineer

### SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED		REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget July 1, 1928 June 30, 1929	1929 Budget July 1, 1929 June 30, 1930	1929 Budget July 1, 1930 June 30, 1931	1931 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1932 June 30, 1933	1931 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1932 June 30, 1933	1931 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1932 June 30, 1933		
<b>OPERATION</b>													
1111	Salary of State Engineer .....	A	\$ 3,000.00	\$ 3,000.00		\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00			
1112	Salaries of Office Employees .....		1,200.00	600.00		1,200.00	1,200.00	600.00	600.00	600.00			
1121	Pestage .....			75.00		50.00	50.00	50.00	50.00	50.00			
1122	Stationery, Record Books and Blanks .....		14.98			100.00	100.00	100.00	100.00	100.00			
1123	Sundry Office Supplies .....		15.38	10.12		25.00	25.00	25.00	25.00	25.00			
1124	Telephone and Telegraph .....		76.43	115.14		125.00	125.00	125.00	125.00	125.00			
1125	Freight, Express and Drayage .....		2.87			25.00	25.00	25.00	25.00	25.00			
113	Travel .....		489.20	96.39		1,000.00	1,000.00	600.00	600.00	600.00			
115	Official Bonds .....		20.55	12.50		12.50	12.50	12.50	12.50	12.50			
117	Subscriptions and Periodicals .....		6.00	5.00		10.00	10.00	10.00	10.00	10.00			
119	General Supplies and Expenses .....		31.80	1.65		50.00	50.00	50.00	50.00	50.00			
	Total Operation .....		\$ 4,855.66	\$ 8,915.80		\$ 5,597.50	\$ 5,597.50	\$ 4,597.50	\$ 4,597.50	\$ 4,597.50			
<b>CAPITAL</b>													
123	Machinery and Appliances .....		687.25										
126	Library and Reference Books .....		1.75										
127	Scientific Apparatus .....			24.35		20.00	20.00	20.00	20.00	20.00			
	Total Capital .....		\$ 689.00	\$ 24.35		\$ -- 30.00	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00			
<b>REPAIRS AND REPLACEMENTS</b>													
133	Machinery and Appliances .....		210.80			150.00	150.00	150.00	150.00	150.00			
135	Furniture and Fixtures .....		14.40			50.00	50.00	50.00	50.00	50.00			
137	Scientific Apparatus .....		47.00			25.00	25.00	25.00	25.00	25.00			
	Total Repairs and Replacements .....		\$ 271.70			\$ 225.00	\$ 225.00	\$ 225.00	\$ 225.00	\$ 225.00			
	<b>GRAND TOTAL ADMINISTRATION</b> .....		\$ 5,816.36	\$ 8,940.15		\$ 5,852.50	\$ 5,852.50	\$ 4,852.50	\$ 4,852.50	\$ 4,852.50			
<b>MEASUREMENT OF STREAMS AND HYDROGRAPHIC WORK</b>													
21113	Salaries of Stream Gaugers .....		1,410.76	1,021.43									
21114	Salaries of Hydraulic Engineers .....		2,528.30	2,284.24									
2112	Office Supplies and Expenses .....		28.79										
2113	Travel .....		1,011.65	681.54									
2119	General Supplies and Expenses .....		187.81	152.99									
	Total Operation .....		\$ 5,162.81	\$ 4,140.20		\$ 9,000.00	\$ 10,000.00	\$ 5,600.00	\$ 5,600.00	\$ 5,600.00			
225	Repairs and Rep's Machinery and Appliances..			323.50									
	Total Meas. of Streams and Hydraul. Work..			\$ 4,463.70									
<b>CAREY LAND ACT BOARD</b>													
2121	Salaries .....		1,200.00	1,810.50		1,200.00	1,200.00	1,800.00	1,800.00				
2122	Office Supplies and Expenses .....		45.90	.60		50.00	50.00	50.00	50.00				
2123	Travel .....		671.66	1,183.06		500.00	500.00	500.00	500.00				
2124	Printing and Binding Publications .....			29.10		50.00	50.00	50.00	50.00				
2125	Official Bonds .....		2.50	2.50		2.50	2.50	2.50	2.50				
225	Furniture and Fixtures .....		51.50			50.00	50.00	50.00	50.00				
233	Repairs and Rep's Machinery and Appliances..					150.00	150.00	150.00	150.00				
	Total Carey Land Act Board .....		\$ 1,971.56	\$ 2,975.76		\$ 2,002.50	\$ 2,002.50	\$ 2,602.50	\$ 2,602.50				
	<b>GRAND TOTAL STATE ENGINEER</b> .....		\$ 12,950.23	\$ 11,379.61		\$ 16,855.00	\$ 17,855.00	\$ 13,055.00	\$ 13,055.00				

This group to be appropriated for out of Carey Land Act Fund.

## 1931 LEGISLATIVE BUDGET

## E-23—Highway Commission

## SCHEDULE 1—INCOME AND EXPENDITURES

	Actual 1928-29	Actual 1929-30	Allowed 1930-31
<b>BALANCES</b>			
138 Highway Fund .....	\$ 29,483.81	\$ 268,002.29	\$ 9,430.43
180 Highway Trust Fund .....	OD 12,331.80	OD 229,493.98	OD 549,532.15
223 Federal Equipment Fund .....	21,329.03	15,373.53	22,306.25
Total Balances .....	<b>\$ 38,431.04</b>	<b>\$ 53,881.84</b>	<b>OD \$517,795.47</b>
<b>APPROPRIATIONS AND COLLECTIONS</b>			
138 Highway Fund .....	2,440,454.89	2,989,692.35	
180 Highway Trust Fund .....	2,174,683.00	2,852,615.54	
223 Federal Equipment Fund .....	159.50	6,982.72	
Total .....	<b>\$ 4,653,727.98</b>	<b>\$ 5,908,122.45</b>	
Plus Transfer to 138 .....	258,252.75	270,690.82	
Plus Transfer to 180 .....	1,066,634.28	1,553,142.97	
Plus Transfer to 223 .....	119,967.86		
	<b>\$ 6,088,582.82</b>	<b>\$ 7,726,956.24</b>	
Less Transfer from 138 .....	1,060,495.25	1,673,142.97	
Less Transfer from 180 .....	84,020.81	265,319.54	
Less Transfer from 223 .....	70,115.00		
Total Available .....	<b>\$ 4,873,948.76</b>	<b>\$ 5,788,493.73</b>	
<b>EXPENDITURES</b>			
138 Highway Fund .....	989,953.97	1,820,157.29	
180 Highway Trust Fund .....	3,864,458.65	4,460,477.14	
223 Federal Equipment Fund .....	55,967.86		
Total Expenditures E-23 .....	<b>\$ 4,410,380.48</b>	<b>\$ 6,280,634.43</b>	
138 Expenditures—Gas Refunds—See E-54 .....	11,323.09		
138 Expenditures—Board Equalization—E-54 .....	398,363.35	21,934.77	
138 Expenditures—State Auditor—B-5 .....		1,620.00	
138 Expenditures—Purchasing Agent—E-56 .....		2,100.00	
Total Expenditures .....	<b>\$ 4,820,066.92</b>	<b>\$ 6,306,289.20</b>	
<b>BALANCES OR REVERSIONS</b>			
138 Highway Fund .....	268,002.29	9,430.43	
180 Highway Trust Fund .....	OD 229,493.98	OD 549,532.15	
223 Federal Equipment Fund .....	15,373.53	22,306.25	
Total Balances or Reversions .....	<b>\$ 53,881.84</b>	<b>OD \$517,795.47</b>	

# 1931 LEGISLATIVE BUDGET

## E-23—Highway Commission

### SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED		REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget July 1, 1928 June 30, 1929	1929 Budget July 1, 1929 June 30, 1930	1929 Budget July 1, 1930 June 30, 1931	1931 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1932 June 30, 1933	1931 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1932 June 30, 1933	1931 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1932 June 30, 1933	
<b>ADMINISTRATION</b>													
Salaries of Commissioners .....		\$ 880.00	\$ 1,020.00										
Salaries Chief Engineer and Staff .....		12,172.32	13,723.06										
Salaries District Engineer and Staff .....		11,641.24	13,024.75										
Salaries Office Employees .....		20,643.09	27,953.56										
Salaries Shop Employees .....		5,841.62	18,086.64										
Postage .....		1,855.85	2,327.88										
Office Supplies and Expenses .....		2,970.78	3,769.26										
Telephone and Telegrams .....		1,021.20	1,262.62										
Freight, Express and Drayage .....		252.05	243.25										
Travel of Commissioners .....		1,859.28	1,767.49										
Travel Chief Engineer and Staff .....		1,716.23	2,280.31										
Travel District Engineer and Staff .....		278.47	1,246.79										
Travel Office Employees .....		77.26	395.68										
Technical Publications .....		220.00	272.00										
Official Bonds .....		115.00											
Industrial Accident Insurance .....		870.61	1,489.53										
Drafting Supplies .....		252.87	655.19										
Testing Supplies .....		169.28	168.54										
Blue Print Supplies .....		1,009.36	1,261.98										
Auto Travel and Sundry Expenses .....		5,433.37	1,972.79										
Sundry Supplies, Rent, Etc. .....		1,380.84	4,331.62										
Shop Expense, Powder, Etc. .....		5,116.30	8,415.57										
Total Administration .....		\$ 75,773.52	\$ 100,718.81										
<b>PRE-CONSTRUCTION</b>													
Salaries .....		59,681.30	94,865.34										
Travel, Subsistence, Etc. .....		19,154.13	33,127.15										
Total Pre-Construction .....		\$ 78,835.43	\$ 127,992.49										
<b>HIGHWAY MAINTENANCE, SUPERVISION</b>													
Salaries .....		7,609.85	13,230.54										
Auto and Sundry Expenses .....		3,021.96	5,748.80										
Total Supervision .....		\$ 10,631.81	\$ 18,978.84										
<b>MAINTENANCE</b>													
Salaries, Field Work .....		312,944.32	440,816.63										
Supplies and Materials .....		212,161.83	317,876.82										
Total Maintenance .....		\$ 525,106.15	\$ 758,693.45										
Total Highway Maintenance .....		\$ 535,737.96	\$ 777,672.29										
<b>SIGNING HIGHWAYS</b>													
Salaries .....		504.78	9,795.32										
Supplies and Materials .....		4,494.49	18,314.25										
Total Signing Highways .....		\$ 4,999.27	\$ 23,109.57										
<b>RIGHT OF WAY</b>													
Salaries .....		10,149.70	14,306.66										
Expenses .....		3,331.54	7,477.96										
Fencing Allowance .....		54,329.32	89,597.60										
Damages .....		21,549.93	36,080.88										
Purchase of Property .....		93,581.59	121,253.20										
Court Costs .....		318.95	2,090.09										
Gravel Pits .....		375.00	167.55										
Total Right of Way .....		\$ 183,631.08	\$ 270,923.94										

No appropriation necessary. Department operates upon own income.

## 1931 LEGISLATIVE BUDGET

**E-23—Highway Commission—(Continued)**

**SCHEDULE 2—EXPENDITURES DETAILED**

# 1931 LEGISLATIVE BUDGET

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## E-24—Department of State Lands and Investments

### SCHEDULE 1—INCOME AND EXPENDITURES

	Actual 1928-29	Actual 1929-30	Allowed 1930-31
<b>BALANCES</b>			
640 Appropriation Department State Lands and Investments .....	\$ 382.50	\$	\$ 955.16
636 Appropriation Chief Field Agent .....	715.50	—	2,884.70
Total Balances .....	\$ 1,078.00	\$	\$ 3,339.86
<b>APPROPRIATIONS AND COLLECTIONS</b>			
640 Appropriation Department State Lands and Investments .....	28,675.00	27,475.00	27,475.00
636 Appropriation Chief Field Agent .....	17,170.00	15,250.00	15,250.00
413 Deficiency Appropriation Land Office .....	1.50	—	—
Total Available .....	\$ 46,924.50	\$ 42,725.00	\$ 46,064.86
<b>EXPENDITURES</b>			
640 Appropriation, Salaries .....	20,486.76	22,225.87	—
640 Appropriation, Capital and Repairs .....	145.19	69.60	—
640 Appropriation, Other Operation .....	7,333.63	4,224.37	—
636 Salaries, Field Agent Office .....	8,940.00	7,775.00	—
636 Other Operation, Field Agent Office .....	7,965.28	5,090.30	—
413 Deficiency Appropriation Land Office .....	1.50	—	—
Total Expenditures .....	\$ 44,872.36	\$ 39,385.14	—
<b>BALANCES OR REVERSIONS</b>			
640 Appropriation Department State Lands and Investments .....	1,071.92	955.16	—
636 Appropriation Chief Field Agent .....	980.22	2,384.70	—
Total Balances or Reversions .....	\$ 2,052.14	\$ 3,339.86	—

NOTE: In accordance with Section 14, Chapter 60 of the Laws of the 20th Legislative Assembly, Schedules of former Budgets under E-59—State Land Agent, are discontinued and the Financial transactions of said Department are incorporated in the foregoing "Schedule E-24."

## 1931 LEGISLATIVE BUDGET

## E-24—Department of State Lands and Investments

## SCHEDULE 2--EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED		REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget July 1, 1928 June 30, 1929	1929 Budget July 1, 1929 June 30, 1930	1929 Budget July 1, 1930 June 30, 1931	1931 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1931 June 30, 1933	1931 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1931 June 30, 1933	1931 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1931 June 30, 1933	REMARKS:	
<b>OPERATION</b>													
1111	Salary of Commissioner	A	\$ 3,600.00	\$ 3,600.00		\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00			
1112	Salary of Deputy Commissioner	A	2,400.00	2,400.00		2,400.00	2,400.00	2,400.00	2,400.00	2,400.00			
1113	Salaries of Cashier and Assistant		3,480.00	3,322.62		18,000.00	18,000.00	18,000.00	18,000.00	18,000.00			
1114	Salaries of Others		13,058.76	12,903.25									
1121	Postage		790.00	795.00		1,000.00	1,000.00	800.00	800.00				
1122	Stationery, Record Books and Blanks		1,321.82	918.33		1,200.00	1,200.00	1,200.00	1,200.00				
1123	Sundry Office Supplies		903.86	460.48		500.00	500.00	500.00	500.00				
1124	Telephone and Telegraph		226.06	347.64		400.00	400.00	400.00	400.00				
1125	Freight, Express and Drayage		4.04			5.00	5.00	5.00	5.00				
1126	Filing Fees		65.00	8.00		50.00	50.00	50.00	50.00				
1127	Maps and Prints of New Surveys		72.50	11.25		75.00	75.00	75.00	75.00				
1128	Travel		237.27	331.73		550.00	550.00	500.00	500.00				
1129	Printing and Binding Publications		254.87	5.00		200.00	200.00	200.00	200.00				
1130	Official Bonds		67.50	150.50		150.00	150.00	150.00	150.00				
1131	Legal Advertising		1,098.40	1,140.73		1,200.00	1,200.00	1,200.00	1,200.00				
1132	General Supplies and Expenses		190.00	34.51		200.00	200.00	200.00	200.00				
Total Operation			\$ 27,770.08	\$ 26,428.99		\$ 29,530.00	\$ 29,530.00	\$ 29,280.00	\$ 29,280.00				
<b>CAPITAL</b>													
123	Machinery and Appliances		50.00										
125	Furniture and Fixtures		114.50	69.60		150.00	150.00	150.00	150.00				
Total Capital			\$ 164.50	\$ 69.60		\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00				
<b>REPAIRS AND REPLACEMENTS</b>													
133	Machinery and Appliances		31.00	16.25		500.00	500.00	500.00	500.00				
135	Furniture and Fixtures		1.50	5.00									
Total Repairs and Replacements			\$ 32.50	\$ 21.25		\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00				
TOTAL DEPARTMENT OF STATE LANDS			\$ 27,967.08	\$ 26,519.84		\$ 30,180.00	\$ 30,180.00	\$ 29,930.00	\$ 29,930.00				
<b>CHIEF FIELD AGENT—OPERATION</b>													
2111	Salary of Land Agent	A	3,250.00	3,250.00		3,250.00	3,250.00	3,250.00	3,250.00				
2112	Salaries of Deputies		5,090.00	3,790.00		9,290.00	9,290.00	9,290.00	9,290.00				
2113	Salaries of Others		642.00	977.95		1,000.00	1,000.00	850.00	850.00				
2121	Postage		304.00			300.00	300.00	200.00	200.00				
2122	Stationery, Record Books and Blanks		267.91			250.00	250.00	200.00	200.00				
2123	Sundry Office Supplies		57.65	208.30		200.00	200.00	150.00	150.00				
2124	Telephone and Telegraph			11.29		10.00	10.00	10.00	10.00				
2125	Travel		6,654.09	4,602.76		6,500.00	6,500.00	6,500.00	6,500.00				
Expenses of State Engineer in Making Surveys of State Lands						500.00	500.00	500.00	500.00				
2115	Official Bonds		5.00	20.00		20.00	20.00	20.00	20.00				
2119	General Supplies and Expenses		16.50	5.00		15.00	15.00	15.00	15.00				
Total Operation			\$ 16,287.15	\$ 12,865.30		\$ 21,335.00	\$ 21,335.00	\$ 20,985.00	\$ 20,975.00				
<b>CAPITAL</b>													
225	Furniture and Fixtures		618.13			300.00	300.00	300.00	300.00				
Total Capital			\$ 618.13			\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00				
TOTAL FIELD AGENT			\$ 16,905.28	\$ 12,865.30		\$ 21,635.00	\$ 21,635.00	\$ 21,285.00	\$ 21,275.00				
<b>GRAND TOTAL DEPARTMENT OF STATE LANDS AND INVESTMENTS</b>													
			\$ 45,872.36	\$ 39,385.14		\$ 51,815.00	\$ 51,815.00	\$ 51,215.00	\$ 51,205.00				

# 1931 LEGISLATIVE BUDGET

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## E-25—Fish and Game Department

### SCHEDULE 1—INCOME AND EXPENDITURES

	Actual 1928-29	Actual 1929-30	Allowed 1930-31
<b>BALANCES</b>			
131 Fish and Game Fund . . . . .	\$ 58,407.99	\$ 78,304.40	\$ 48,343.71
186 Biological Fund . . . . .	4,756.23	14,468.21	18,892.26
Total Balances . . . . .	<u>\$ 63,164.22</u>	<u>\$ 92,772.61</u>	<u>\$ 67,235.97</u>
<b>APPROPRIATIONS AND COLLECTIONS</b>			
131 Fish and Game Fund . . . . .	208,006.11	222,517.74	
186 Biological Fund . . . . .	20,933.00	24,522.50	
186 Less Transfer Out Biological Fund . . . . .	4,574.00		
Total Available . . . . .	<u>\$ 292,103.33</u>	<u>\$ 335,238.85</u>	
<b>EXPENDITURES</b>			
131 Fish and Game Fund . . . . .	188,109.70	252,478.43	
186 Biological Fund . . . . .	11,221.02	15,524.45	
Total Expenditures . . . . .	<u>\$ 199,330.72</u>	<u>\$ 268,002.88</u>	
<b>BALANCES OR REVERSIONS</b>			
131 Fish and Game Fund . . . . .	78,304.40	48,343.71	
186 Biological Fund . . . . .	14,468.21	18,892.26	
Total Balances or Reversions . . . . .	<u>\$ 92,772.61</u>	<u>\$ 67,235.97</u>	

## 1931 LEGISLATIVE BUDGET

## **E-25—Fish and Game Department**

**SCHEDULE 2—EXPENDITURES DETAILED**

## 1931 LEGISLATIVE BUDGET

**E-25—Fish and Game Department—(Continued)**

**SCHEDULE 2—EXPENDITURES DETAILED**

## **1931 LEGISLATIVE BUDGET**

**E-25—Fish and Game Department—(Continued)**

**SCHEDULE 2—EXPENDITURES DETAILED**

# 1931 LEGISLATIVE BUDGET

## E-34—Board of Charities and Reforms

### SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1928-29	Actual 1929-30	Allowed 1930-31
<b>BALANCES</b>				
548	Board of Charities and Reforms .....	\$ 90.00	\$ —	\$ 58.88
	Total Balances .....	\$ 90.00	\$ —	\$ 58.88
<b>APPROPRIATIONS AND COLLECTIONS</b>				
548	Board of Charities and Reforms .....	100.00	100.00	100.00
	Total Available .....	\$ 190.00	\$ 100.00	\$ 158.88
<b>EXPENDITURES</b>				
548	Board of Charities and Reforms .....	54.21	41.12	41.12
	Total Expenditures .....	\$ 54.21	\$ 41.12	\$ 41.12
<b>BALANCES OR REVERSIONS</b>				
548	Board of Charities and Reforms .....	135.79	58.88	58.88
	Total Balances or Reversions .....	\$ 135.79	\$ 58.88	\$ 58.88

## E-34—Board of Charities and Reforms

### SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED		REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget	1929 Budget	1929 Budget	1931 Budget							
			July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933
<b>OPERATION</b>													
113	Travel .....		\$ 54.21	\$ 41.12		\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00			
	Total Operation .....		\$ 54.21	\$ 41.12		\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00			

## 1931 LEGISLATIVE BUDGET

## E-35—Bureau of Child and Animal Protection

## SCHEDULE 1—INCOME AND EXPENDITURES

	Actual 1928-29	Actual 1929-30	Allowed 1930-31
<b>BALANCES</b>			
552 Appropriation Bureau of Child and Animal Protection .....	\$ 1,408.07	\$	\$ OD 298.24
Total Balances .....	\$ 1,408.07	\$	\$ OD 298.24
<b>APPROPRIATIONS AND COLLECTIONS</b>			
552 Appropriation Bureau of Child and Animal Protection .....	14,500.00	13,230.00	13,230.00
Total Available .....	\$ 15,908.07	\$ 13,230.00	\$ 12,931.76
<b>EXPENDITURES</b>			
552 Appropriation, Salaries .....	10,225.00	\$ 10,355.00	
552 Appropriation, Capital and Repairs .....	27.25		
552 Appropriation, Other Operation .....	4,135.13	3,173.24	
Total Expenditures .....	\$ 14,387.38	\$ 13,528.24	
<b>BALANCES OR REVERSIONS</b>			
552 Appropriation Bureau of Child and Animal Protection .....	1,520.69	OD 298.24	
Total Balances or Reversions .....	\$ 1,520.69	\$ OD 298.24	

## 1931 LEGISLATIVE BUDGET

**E-35—Bureau of Child and Animal Protection**

**SCHEDULE 2—EXPENDITURES DETAILED**

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED		REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget July 1, 1928 June 30, 1929	1929 Budget July 1, 1929 June 30, 1930	1929 Budget July 1, 1930 June 30, 1931	1931 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1932 June 30, 1933	1931 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1932 June 30, 1933	1931 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1932 June 30, 1933		
<b>OPERATION</b>													
1111	Salary of Secretary .....	A	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	
1112	Salaries of Deputies .....		6,225.00	6,305.00	8,500.00	8,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	
1113	Salaries of Office Employees .....		1,500.00	1,550.00	1,800.00	1,800.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	
1121	Postage .....		159.99	10.16	250.00	100.00	150.00	150.00	150.00	150.00	150.00	150.00	
1122	Stationery, Record Books and Blanks .....		78.12	7.16	40.00	50.00	40.00	40.00	40.00	40.00	40.00	40.00	
1123	Sundry Office Supplies .....		86.44	7.35	70.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	
1124	Telephone and Telegraph .....		431.24	452.30	550.00	550.00	500.00	500.00	500.00	500.00	500.00	500.00	
1118	Travel .....		3,277.08	2,686.07	3,200.00	3,200.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	
1114	Printing and Binding .....		78.80		50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	
1117	Subscriptions and Periodicals .....		13.50	5.00	15.00	15.00	10.00	10.00	10.00	10.00	10.00	10.00	
1119	General Supplies and Expenses .....		8.46	3.70	25.00	35.00	25.00	25.00	25.00	25.00	25.00	25.00	
	Total Operation .....		\$ 14,358.63	\$ 13,526.74	\$ 17,000.00	\$ 16,850.00	\$ 15,325.00	\$ 15,325.00					
<b>CAPITAL</b>													
1225	Furniture and Fixtures .....		27.25		75.00	50.00	75.00	50.00	75.00	50.00	75.00	50.00	
1226	Library and Reference Books .....			1.50	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	
	Total Capital .....		\$ 27.25	\$ 1.50	\$ 85.00	\$ 60.00	\$ 85.00	\$ 60.00					
<b>REPAIRS AND REPLACEMENTS</b>													
133	Machinery and Appliances .....		1.50		15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	
	Total Repairs and Replacements .....		\$ 1.50		\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00	
<b>GRAND TOTAL BUREAU OF CHILD AND ANIMAL PROTECTION</b>													
			\$ 14,387.38	\$ 13,528.24	\$ 17,100.00	\$ 16,925.00	\$ 15,425.00	\$ 15,425.00	\$ 15,400.00				

## 1931 LEGISLATIVE BUDGET

## E-36—Capitol Building

## SCHEDULE I—INCOME AND EXPENDITURES

		Actual 1928-29	Actual 1929-30	Allowed 1930-31
<b>BALANCES</b>				
517	Capitol Building Appropriation .....	\$ 47.55	\$	\$ OD 5.73
	Total Balances .....	\$ 47.55	\$	\$ OD 5.73
<b>APPROPRIATIONS AND COLLECTIONS</b>				
547	Capitol Building Appropriation .....	49,390.00	44,743.00	44,743.00
410	Deficiency Appropriation .....	1,270.53		
	Total Available .....	\$ 50,708.08	\$ 44,743.00	\$ 44,737.27
<b>EXPENDITURES</b>				
547	Appropriation, Salaries .....	27,947.78	30,934.57	
547	Appropriation, Other Operation .....	14,466.89	11,800.78	
547	Appropriation, Capital and Repairs .....	7,019.14	2,013.38	
410	Deficiency Appropriation .....	1,270.53		
	Total Expenditures .....	\$ 50,704.84	\$ 44,748.73	
<b>BALANCES OR REVERSIONS</b>				
547	Capitol Building Appropriation .....	3.74	\$ OD	5.73
	Total Balances or Reversions .....	\$ 3.74	\$ OD	5.73

## 1931 LEGISLATIVE BUDGET

## E-36—Capitol Building

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED		REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget	1929 Budget	1929 Budget	1931 Budget	1931 Budget	1931 Budget	1931 Budget	1931 Budget	1931 Budget	1931 Budget	
			July 1, 1928	July 1, 1929	July 1, 1930	July 1, 1931	July 1, 1932	July 1, 1931	July 1, 1932	July 1, 1932	July 1, 1931	July 1, 1932	
			June 30, 1929	June 30, 1930	June 30, 1931	June 30, 1932	June 30, 1933	June 30, 1932	June 30, 1933	June 30, 1933	June 30, 1932	June 30, 1933	
<b>PHYSICAL PLANT—OPERATION</b>													
3111	Salary of Custodian	A	\$ 2,000.08	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	
3112	Salaries of Engineers		4,785.22	4,624.00	4,700.00	4,700.00	4,700.00	4,700.00	4,700.00	4,700.00	4,700.00	4,700.00	
3114	Salaries of Gardeners and Yardmen		1,084.00	1,543.75	1,550.00	1,550.00	1,550.00	1,550.00	1,550.00	1,550.00	1,550.00	1,550.00	
3115	Salaries of Janitors		15,527.76	16,381.81	18,460.00	18,460.00	18,460.00	18,460.00	18,460.00	18,460.00	18,460.00	18,460.00	
3117	Salaries of Watchmen		1,440.40	1,645.01	1,540.00	1,540.00	1,540.00	1,540.00	1,540.00	1,540.00	1,540.00	1,540.00	
3118	Salaries of Postmaster and Assistant		1,929.17	2,700.00	3,125.00	3,125.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	
3119	Salary of Carpenter		1,998.65	2,040.00	2,040.00	2,040.00	2,040.00	2,040.00	2,040.00	2,040.00	2,040.00	2,040.00	
3123	Office Expenses		3.95	1.10	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	
3124	Telephone and Telegraph		256.20	239.85	256.20	256.20	250.00	250.00	250.00	250.00	250.00	250.00	
3125	Freight, Express and Drayage		11.70	20.20	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	
31511	Fuel		6,753.08	5,188.10	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	
31512	Light and Power		3,944.00	2,954.90	4,000.00	3,600.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	
31513	Water		1,023.40	1,375.15	1,150.00	1,150.00	1,150.00	1,150.00	1,150.00	1,150.00	1,150.00	1,150.00	
31514	Ice		385.03	316.85	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	
3152	Engine Room Supplies and Expenses		129.29	59.50	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	
3153	Janitors' Supplies and Expenses		584.01	766.73	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	
3154	Florists Supplies and Expenses		269.74	48.75	250.00	150.00	175.00	175.00	175.00	175.00	175.00	175.00	
3156	Insurance—Boiler		300.50			300.50	300.50	300.50	300.50	300.50	300.50	300.50	
3159	Other Supplies and Expenses		379.09	223.47	300.00	300.00	250.00	250.00	250.00	250.00	250.00	250.00	
317	Compensation Insurance		279.56	226.38	200.00	200.00	250.00	250.00	250.00	250.00	250.00	250.00	
318	Furnishings Consumable		321.01	546.73	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	
	Total Operation		\$ 43,355.84	\$ 42,902.28	\$ 47,106.20	\$ 46,906.70	\$ 46,400.00	\$ 46,700.00					
<b>CAPITAL</b>													
322	Buildings and Attached Fixtures		31.00	136.79	{	5,000.00	5,000.00	1,500.00	1,500.00				
323	Machinery and Appliances			4.53									
324	Hand Tools and Petty Equipment		8.69	22.31									
325	Furniture and Fixtures		97.10	52.95									
	Total Capital		\$ 136.79	\$ 216.58		\$ 5,000.00	\$ 5,000.00	\$ 1,500.00	\$ 1,500.00				
<b>REPAIRS AND REPLACEMENTS</b>													
332	Buildings and Attached Fixtures		6,953.09	1,508.13	{	10,000.00	10,000.00	5,000.00	5,000.00				
333	Machinery and Appliances		42.36	74.24									
334	Hand Tools and Petty Equipment		104.28	35.08									
335	Furniture and Fixtures		111.98	12.42									
	Total Repairs and Replacements		\$ 7,211.71	\$ 1,629.87		\$ 10,000.00	\$ 10,000.00	\$ 5,000.00	\$ 5,000.00				
	GRAND TOTAL CAPITOL BUILDING		\$ 50,704.34	\$ 44,748.73		\$ 62,106.20	\$ 61,906.70	\$ 52,900.00	\$ 53,200.00				

## **1931 LEGISLATIVE BUDGET**

E-37—G. A. R. Custodian

**SCHEDULE I—INCOME AND EXPENDITURES**

		Actual 1928-29	Actual 1929-30	Allowed 1930-31
<b>BALANCES</b>				
587 Appropriation, G. A. R. Custodian .....		\$	\$	\$
Total Balances .....		\$	\$	\$
<b>APPROPRIATIONS AND COLLECTIONS</b>				
587 Appropriation, G. A. R. Custodian .....		1,080.00	1,080.00	1,080.00
Total Available .....		\$ 1,080.00	\$ 1,080.00	\$ 1,080.00
<b>EXPENDITURES</b>				
587 Appropriation, G. A. R. Custodian .....		1,080.00	1,080.00	1,080.00
Total Expenditures .....		\$ 1,080.00	\$ 1,080.00	\$ 1,080.00
<b>BALANCES OR REVERSIONS</b>				
587 Appropriation, G. A. R. Custodian .....		\$	\$	\$
Total Balance or Reversions .....		\$	\$	\$

E-37—G. A. R. Custodian

**SCHEDULE 2—EXPENDITURES DETAILED**

# 1931 LEGISLATIVE BUDGET

## E-38—Board of Architectural Examiners

SCHEDULE I—INCOME AND EXPENDITURES

		Actual 1928-29	Actual 1929-30	Allowed 1930-31
<b>BALANCES</b>				
107	Architectural Board Fund .....	\$ .18	\$ 83.71	\$ 405.78
	Total Balances .....	<hr/>	<hr/>	<hr/>
<b>APPROPRIATIONS AND COLLECTIONS</b>				
107.	Architectural Board Fund .....	415.00	470.00	
	Total Available .....	<hr/>	<hr/>	<hr/>
<b>EXPENDITURES</b>				
107	Architectural Board Fund .....	331.45	147.93	
	Total Expenditures .....	<hr/>	<hr/>	<hr/>
<b>BALANCES OR REVERSIONS</b>				
107	Architectural Board Fund .....	83.71	405.78	
	Total Balances or Reversions .....	<hr/>	<hr/>	<hr/>

**E-38—Board of Architectural Examiners**

**SCHEDULE 2—EXPENDITURES DETAILED**

## 1931 LEGISLATIVE BUDGET

## E-39—Board of Embalmers' Examiners

## SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1928-29	Actual 1929-30	Allowed 1930-31
<b>BALANCES</b>				
126	Embalmers' License Fund .....	\$ 1,672.08	\$ 1,442.78	\$ 956.42
	Total Balances .....	\$ 1,672.08	\$ 1,442.78	\$ 956.42
<b>APPROPRIATIONS AND COLLECTIONS</b>				
126	Embalmers' License Fund .....	1,240.00	1,470.00	
	Total Available .....	\$ 2,912.08	\$ 2,912.78	\$ 956.42
<b>EXPENDITURES</b>				
126	Embalmers' License Fund .....	1,469.30	1,956.36	
	Total Expenditures .....	\$ 1,469.30	\$ 1,956.36	
<b>BALANCES OR REVERSIONS</b>				
126	Embalmers' License Fund .....	1,442.78	956.42	
	Total Balances or Reversions .....	\$ 1,442.78	\$ 956.42	

## E-39—Board of Embalmers' Examiners

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED		REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget July 1, 1928 June 30, 1929	1929 Budget July 1, 1929 June 30, 1930	1929 Budget July 1, 1930 June 30, 1931	1931 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1932 June 30, 1933	1931 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1932 June 30, 1933	1931 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1932 June 30, 1933	
<b>OPERATION</b>													
i11	Salaries .....		\$ 685.50	\$ 935.00									
i12	Office Supplies and Expenses .....		23.86	309.62									
i13	Travel .....		234.94	121.74									
i14	Printing and Binding Publications .....			90.00									
i18	Dues to National Association .....		25.00										
i19	Lectures .....		500.00	500.00									
	Total Operation .....		\$ 1,469.30	\$ 1,956.36									
<b>GRAND TOTAL BD. OF EMBALMERS' EXAMINERS .....</b>													
			\$ 1,469.30	\$ 1,956.36									

No General Fund  
Appropriation  
Necessary

# 1931 LEGISLATIVE BUDGET

## E-40—Board of Medical Examiners

### SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1928-29	Actual 1929-30	Allowed 1930-31
<b>BALANCES</b>				
152	Medical Board Fund .....	\$ 67.74	\$ 100.97	\$ 70.05
	Total Balances .....	\$ 67.74	\$ 100.97	\$ 70.05
<b>APPROPRIATIONS AND COLLECTIONS</b>				
152	Medical Board Fund .....	1,575.00	1,745.00	
	Total Available .....	\$ 1,642.74	\$ 1,845.97	\$ 70.05
<b>EXPENDITURES</b>				
152	Medical Board Fund .....	1,541.77	1,775.92	
	Total Expenditures .....	\$ 1,541.77	\$ 1,775.92	
<b>BALANCES OR REVERSIONS</b>				
152	Medical Board Fund .....	100.97	70.05	
	Total Balances or Reversions .....	\$ 100.97	\$ 70.05	

## E-40—Board of Medical Examiners

### SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED		REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget July 1, 1928 June 30, 1929	1929 Budget July 1, 1929 June 30, 1930	1929 Budget July 1, 1930 June 30, 1931	1931 Budget July 1, 1931 June 30, 1932							
<b>OPERATION</b>													
111	Salaries .....		\$ 1,078.00	\$ 1,264.00									
112	Office Supplies and Expenses .....		75.77	67.12									
113	Travel .....		388.00	444.80									
	Total Operation .....		\$ 1,541.77	\$ 1,775.92									
<b>GRAND TOTAL BD. OF MEDICAL EXAMINERS .....</b>													
			\$ 1,541.77	\$ 1,775.92									

No General Fund  
Appropriation  
Necessary

## 1931 LEGISLATIVE BUDGET

## **E-42—Board of Chiropractic Examiners**

**SCHEDULE 1—INCOME AND EXPENDITURES**

		Actual 1928-29	Actual 1929-30	Allowed 1930-31
<b>BALANCES</b>				
119 Chiropractic Examiners' Fund .....	\$	522.50	756.93	\$ 821.73
Total Balances .....	\$	522.50	756.93	\$ 821.73
<b>APPROPRIATIONS AND COLLECTIONS</b>				
119 Chiropractic Examiners' Fund .....		935.00	764.70	
Total Available .....	\$	1,457.50	1,521.63	\$ 821.73
<b>EXPENDITURES</b>				
119 Chiropractic Examiners' Fund .....		700.57	699.90	
Total Expenditures .....	\$	700.57	699.90	
<b>BALANCES OR REVERSIONS</b>				
119 Chiropractic Examiners' Fund .....		756.93	821.73	
Total Balances or Reversions .....	\$	756.93	821.73	

**E-42—Board of Chiropractic Examiners**

**SCHEDULE 2—EXPENDITURES DETAILED**

# 1931 LEGISLATIVE BUDGET

123

## E-49—Veterans' Welfare Commission

### SCHEDULE 1—INCOME AND EXPENDITURES

	Actual 1928-29	Actual 1929-30	Allowed 1930-31
<b>BALANCES</b>			
750 Veterans' Welfare Commission Expense .....	\$ 703.61	\$	\$ OD 2,000.00
Advances on Hand .....	\$ 703.61	\$	\$ OD 2,000.00
Total Balances .....	\$ 703.61	\$	\$ OD 2,000.00
<b>APPROPRIATIONS AND COLLECTIONS</b>			
750 Veterans' Welfare Appropriations .....	10,000.00	10,000.00	10,000.00
Total Available .....	\$ 10,703.61	\$ 10,000.00	\$ 8,000.00
<b>EXPENDITURES</b>			
750 Veterans' Welfare Commission Expense .....	10,000.00	12,000.00	
Local Funds .....	703.61		
Total Expenditures .....	\$ 10,703.61	\$ 12,000.00	
<b>BALANCES OR REVERSIONS</b>			
750 Veterans' Welfare Commission Expense .....		OD 2,000.00	
Total Balances or Reversions.....	\$	\$ OD 2,000.00	

NOTE: The Local Fund of \$703.61 is accumulation of former years' appropriations advanced.

## 1931 LEGISLATIVE BUDGET

## E-49—Veterans' Welfare Commission

## SCHEDULE 2—EXPENDITURES DETAILED

Aect. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED		REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget July 1, 1928 June 30, 1929	1929 Budget July 1, 1929 June 30, 1930	1929 Budget July 1, 1930 June 30, 1931	1931 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1932 June 30, 1933	1931 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1932 June 30, 1933	1931 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1932 June 30, 1933	1931 Budget July 1, 1931 June 30, 1932	
<b>ADMINISTRATION—OPERATION</b>													
111	Salaries and Per Diem		\$ 4,586.50	\$ 4,312.50									
1121	Postage		185.90										
1122	Stationery, Record Books and Blanks		133.64	19.61									
1123	Sundry Office Supplies and Expenses		78.26	5.00									
1124	Telephone and Telegraph		210.92	292.26									
1125	Freight, Express and Drayage		2.00										
113	Travel		869.66	1,570.39									
115	Official Bonds		28.00	10.00									
116	Lights and Other Physical Plant Expenses		71.33	122.09									
117	Rent		370.00	330.00									
118	Gifts and Reliefs		3,853.40	3,466.78									
119	Secretary's Expenses		225.00	275.00									
1199	Advances on Hand			1,590.62									
	Total Operation		\$ 10,614.61	\$ 11,994.25									
<b>CAPITAL</b>													
124	Hand Tools and Petty Equipment			1.50									
125	Furniture and Fixtures			4.25									
	Total Capital			\$ 5.75									
<b>REPAIRS AND REPLACEMENTS</b>													
133	Machinery and Appliances		\$9.00										
	Total Repairs and Replacements		\$ 89.00										
	GRAND TOTAL VET. WELFARE COM....		\$ 10,703.61	\$ 12,000.00									
					\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00				

NOTE: Schedule one shows the Commission to be \$2,000.00 overdrawn, but a check of the books of the Commission reveals \$1,590.62 on hand, making the actual total overdrawn \$409.38. This \$1,590.62 is residue from an advance from the state on the appropriation for 1930-1931.

# 1931 LEGISLATIVE BUDGET

125

## E-54—Board of Equalization

### SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1928-29	Actual 1929-30	Allowed 1930-31
<b>BALANCES</b>				
580	Board of Equalization, Expense .....	\$ 820.30	\$ 1,310.70	
290	Board of Equalization, Gas Tax, Salaries .....	160.00		434.83
290	Board of Equalization, Gas Tax, Salaries .....			OD 926.73
290	Board of Equalization, Gas Tax, Capital and Repairs .....		OD 73.34	
291	Board of Equalization, Capital and Repairs .....			OD 1,902.87
290	Board of Equalization, Other Operation .....	308.48	115.00	148,969.34
225	Gasoline Tax Drawback Fund .....			\$ 147,885.27
	Total Balances .....	\$ 1,215.44	\$ 115.00	
<b>APPROPRIATIONS AND COLLECTIONS</b>				
580	Board of Equalization, Expense .....	45,250.00	43,700.00	43,700.00
290	Board of Equalization, Gas Tax, Salaries .....	6,600.00	14,700.00	
290	Board of Equalization, Gas Tax, Capital and Repairs .....		1,000.00	
290	Board of Equalization, Gas Tax, Other Operation .....		3,840.00	
291	Board of Equalization, Gas Tax, Capital and Repairs .....	280.00		
292	Board of Equalization, Gas Tax, Other Operation .....	4,120.00		
138	Highway Fund, Payment of Drawbacks .....	398,363.35		
225	Gasoline Tax Drawback Fund .....	246,645.94	988,985.81	
225	Plus Transfers In .....	44,398.37	121,788.43	
225	Less Transfers Out .....	180,316.16	6.00	
	Total Available .....	\$ 566,556.94	\$ 1,174,123.24	\$ 191,585.27
<b>EXPENDITURES</b>				
580	Board of Equalization, Salaries .....	36,952.08	\$ 34,893.67	
580	Board of Equalization, Capital and Repairs .....	141.00	578.08	
580	Board of Equalization, Other Operation .....	8,906.27	6,917.55	
290	Board of Equalization, Gas Tax, Salaries .....	6,758.00	14,265.17	
290	Board of Equalization, Gas Tax, Capital and Repairs .....		1,926.73	
290	Board of Equalization, Gas Tax, Other Operation .....		5,742.87	
291	Board of Equalization, Gas Tax, Capital and Repairs .....	141.00		
292	Board of Equalization, Gas Tax, Other Operation .....	4,429.09		
138	Highway Fund, Payment of Drawbacks .....	398,363.35		
225	Gasoline Tax Drawback Fund .....	110,618.15	961,913.90	
	Total Expenditures .....	\$ 566,298.94	\$ 1,026,237.97	
<b>BALANCES OR REVERSIONS</b>				
580	Board of Equalization, Expenses .....	70.95	1,310.70	
290	Board of Equalization, Gas Tax, Salaries .....	7.00		434.83
290	Board of Equalization, Gas Tax, Salaries .....			OD 926.73
290	Board of Equalization, Gas Tax, Capital and Repairs .....		65.66	
291	Board of Equalization, Gas Tax, Capital and Repairs .....			OD 1,902.87
290	Board of Equalization, Gas Tax, Other Operation .....		OD .61	
292	Board of Equalization, Gas Tax, Other Operation .....	115.00	148,969.34	
225	Gasoline Tax Drawback Fund .....			\$ 147,885.27
	Total Balances or Reversions .....	\$ 258.00	\$ 147,885.27	

## 1931 LEGISLATIVE BUDGET

## E-54—Board of Equalization

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED		REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget July 1, 1928 June 30, 1929	1929 Budget July 1, 1929 June 30, 1930	1929 Budget July 1, 1930 June 30, 1931	1931 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1931 June 30, 1933	1931 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1931 June 30, 1933	1931 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1931 June 30, 1933		
<b>OPERATION</b>													
1111	Salaries of Board Members .....		\$ 15,000.00	\$ 15,000.00		\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00			
1112	Salary of Secretary .....		3,600.00	3,600.00		3,600.00	3,600.00	3,600.00	3,600.00	3,600.00			
1113	Salaries of Clerks and Stenographers .....		8,414.58	5,293.67		7,800.00	7,800.00	7,000.00	7,000.00	7,000.00			
1114	Salaries of Field Auditors .....		2,200.00	2,300.00		2,400.00	2,400.00	2,400.00	2,400.00	2,400.00			
1115	Salary of Tax Auditor .....		2,700.00	2,700.00		2,700.00	2,700.00	2,700.00	2,700.00	2,700.00			
1116	Salary of Counsel .....		2,750.00	3,000.00		3,000.00	3,000.00	3,000.00	3,000.00	3,000.00			
1119	Other Salaries .....		2,550.00	3,000.00		3,000.00	3,000.00	3,000.00	3,000.00	3,000.00			
1121	Postage .....		934.70	615.00		800.00	800.00	800.00	800.00	800.00			
1122	Stationery, Record Books and Blanks .....		1,134.02	993.45		1,200.00	1,200.00	1,000.00	1,000.00	1,000.00			
1123	Sundry Office Supplies and Expenses .....		689.30	676.96		800.00	800.00	750.00	750.00	750.00			
1124	Telephone and Telegraph .....		512.55	428.13		500.00	500.00	500.00	500.00	500.00			
1125	Freight, Express and Drayage .....		3.62	2.44									
1128	Travel .....		3,897.73	3,499.14		5,000.00	5,000.00	4,000.00	4,000.00	4,000.00			
114	Printing and Binding .....		1,064.92	177.27		500.00	1,500.00	250.00	250.00	1,250.00			
115	Official Bonds .....		3.00	23.00									
117	Subscriptions and Periodicals .....		106.00	78.00		200.00	200.00	125.00	125.00	125.00			
119	General Supplies and Expenses .....		258.35	103.30		300.00	300.00	300.00	300.00	300.00			
	Total Operation .....		\$ 45,818.77	\$ 41,480.86		\$ 46,800.00	\$ 47,800.00	\$ 44,425.00	\$ 45,425.00				
	Contingent Advance .....			800.00									
<b>CAPITAL</b>													
123	Machinery and Appliances .....		10.98	62.08		2,000.00	500.00	1,000.00	500.00				
125	Furniture and Fixtures .....		141.00	13.50		200.00	200.00	200.00	200.00				
	Total Capital .....		\$ 151.98	\$ 75.58		\$ 2,200.00	\$ 700.00	\$ 1,200.00	\$ 700.00				
<b>REPAIRS AND REPLACEMENTS</b>													
133	Machinery and Appliances .....		28.60	507.00			200.00	200.00	200.00	200.00			
134	Hand Tools and Petty Equipment .....			2.36									
	Total Repairs and Replacements .....		\$ 28.60	\$ 509.36		\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00				
	TOTAL ADMINISTRATION .....		\$ 45,999.35	\$ 42,365.30		\$ 49,200.00	\$ 48,700.00	\$ 45,825.00	\$ 46,325.00				
<b>GASOLINE TAX</b>													
21211	Salary of Auditor .....		2,400.00	1,904.17		\$ 2,400.00	\$ 2,400.00						
21212	Salary of Assistant Auditor .....		2,030.00	1,770.00		1,800.00	1,800.00						
21213	Salaries of Office Employees .....			5,791.00		7,200.00	7,200.00						
21214	Salaries of Field Men .....		2,448.00	4,800.00		4,800.00	4,800.00						
21221	Postage .....		320.00	700.00		1,000.00	1,000.00						
21222	Stationery, Record Books and Blanks .....		1,690.72	774.60		1,200.00	1,200.00						
21223	Sundry Office Supplies .....		15.80	128.04									
21224	Telephone and Telegraph .....		34.24										
21225	Freight, Express and Drayage .....		8.70	6.10									
21228	Travel .....		1,969.08	3,731.45		4,000.00	4,000.00						
2124	Printing and Binding .....		48.71			50.00	50.00						
2125	Official Bonds .....		40.00	160.25		150.00	150.00						
2127	Subscriptions and Periodicals .....		8.00			200.00	200.00						
2129	General Supplies and Expenses .....		68.36	229.98									
	Total Operation .....		\$ 11,081.61	\$ 19,985.59		\$ 22,800.00	\$ 22,800.00						
<b>CAPITAL</b>													
223	Machinery and Appliances .....			428.51		200.00	200.00						
225	Furniture and Fixtures .....		141.00	160.50		100.00	100.00						
226	Library and Reference Books .....		46.53			800.00	800.00						
228	Automobiles .....			752.01									
229	Other Capital .....			26.05									
	Total Capital .....		\$ 187.53	\$ 1,377.07		\$ 1,100.00	\$ 1,100.00						
<b>REPAIRS AND REPLACEMENTS</b>													
233	Machinery and Appliances .....		58.95	9.00		50.00	50.00						
238	Automobiles .....			587.11									
	Total Repairs and Replacements .....		\$ 58.95	\$ 596.11		\$ 50.00	\$ 50.00						
	GRAND TOTAL GASOLINE TAX .....		\$ 11,828.09	\$ 21,958.77		\$ 23,950.00	\$ 23,950.00						
411	Gasoline Tax Drawbacks .....		508,976.50	961,913.90									
	GRAND TOTAL BD. OF EQUALIZATION .....		\$ 566,298.94	\$ 1,026,237.97		\$ 78,150.00	\$ 72,650.00						

Appropriation for department of Gas Tax, to be made from Highway Fund.

# 1931 LEGISLATIVE BUDGET

127

## E-55—Dept. Agriculture, Labor and Industry

### SCHEDULE 1—INCOME AND EXPENDITURES

	Actual 1928-29	Actual 1929-30	Allowed 1930-31	Estimated 1931-32	Estimated 1932-33
<b>BALANCES</b>					
510 Department of Agriculture Expense Appropriation .....	\$ 1,496.11	\$ 7,829.61	\$ 26.08		
352A Grain Grading and Scale Testing Revolving .....	12,472.95	5,741.20	2,125.27		
352B Horticultural Revolving .....	3,427.82	2,166.07			
352C Dairy Revolving .....	697.10	OD 279.08	4,171.55		
352D Real Estate Revolving .....	4,588.56	3,308.46	1,801.73		
352E Apiculture Revolving .....	17.91	176.16	455.54		
352F Labor and Publicity Revolving .....	2,575.07	213.85	522.92		
219 Horticultural Fund .....	3,237.68	2,860.18	2,877.67		
Total Balances .....	\$ 28,518.20	\$ 19,850.88	\$ 14,146.88		
<b>APPROPRIATIONS AND COLLECTIONS</b>					
510 Department of Agriculture Expense Appropriation .....	38,775.00	40,375.00	40,375.00		
352A Grain Grading and Scale Testing Revolving .....	56,572.46	43,682.92		\$ 43,683.00	\$ 43,683.00
352B Horticultural Revolving .....	10,083.82	7,054.14		8,500.00	8,500.00
352C Dairy Revolving .....	10,605.77	17,651.52		17,500.00	17,500.00
352D Real Estate Revolving .....	5,128.50	4,096.00		4,000.00	4,000.00
352E Apiculture Revolving .....	1,087.15	989.00		1,000.00	1,000.00
352F Labor and Publicity Revolving .....	4.75				
219 Horticultural Fund .....	13.86	17.49			
Total Appropriations and Collections .....	\$ 122,220.81	\$ 113,866.07	\$ 40,375.00	\$ 74,683.00	\$ 74,683.00
<b>PLUS TRANSFERS IN</b>					
510 Department of Agriculture Expense Appropriation .....	24.70	175.00			
352B Horticultural Revolving .....	307.06				
352C Dairy Revolving .....	1,000.00				
352E Apiculture Revolving .....	500.00				
352F Labor and Publicity Revolving .....	3,000.00	8,000.00			
Total Transfers In .....	\$ 4,831.76	\$ 8,175.00			
<b>LESS TRANSFERS OUT</b>					
510 Department of Agriculture Expense Appropriation .....	17.20	175.00			
352B Horticultural Revolving .....	1,000.00				
352D Real Estate Revolving .....	3,500.00	3,000.00			
352F Labor and Publicity Revolving .....	7.50				
219 Horticultural Fund .....	307.06				
Total Transfers Out .....	\$ 4,831.76	\$ 3,175.00			
Total Available .....	\$ 150,784.01	\$ 183,716.45	\$ 54,521.88		
<b>EXPENDITURES</b>					
510 Agricultural Department—Salaries .....	7,175.50	7,000.00			
510 Agricultural Department—Capital and Repairs .....	1,426.18	425.41			
510 Agricultural Department—Other Operations .....	1,268.91	1,134.47			
510 Agricultural Department—Dairy Division Expenses .....	2,712.60	8,216.29			
510 Agricultural Department—Horticultural Division Expenses .....	8,008.45	7,994.05			
510 Agricultural Department—Poultry Show Expenses .....	2,091.80	1,641.50			
510 Agricultural Department—Apiculture Division Expenses .....	4,906.06	5,357.80			
510 Agricultural Department—Labor and Publicity Expenses .....	11,880.79	8,572.39			
352A Grain Grading and Scale Testing Revolving .....	61,215.80	49,387.26			
352B Horticultural Revolving .....	7,077.50	10,629.27			
352C Dairy Revolving .....	12,581.95	13,200.89			
352D Real Estate Revolving .....	2,908.60	2,602.73			
352E Apiculture Revolving .....	1,378.90	709.62			
352F Labor and Publicity Revolving .....	5,358.47	2,690.98			
219 Horticultural Fund .....	83.80				
Total Expenditures .....	\$ 130,078.01	\$ 119,569.62			
<b>BALANCES OR REVERSIONS</b>					
510 Department of Agriculture Expense Appropriation .....	\$ 805.62	\$ 26.08			
352A Grain Grading and Scale Testing Revolving .....	7,829.61	2,125.27			
352B Horticultural Revolving .....	5,741.20	2,166.07			
352C Dairy Revolving .....	OD 279.08	4,171.55			
352D Real Estate Revolving .....	3,308.46	1,801.73			
352E Apiculture Revolving .....	176.16	455.54			
352F Labor and Publicity Revolving .....	213.85	522.92			
219 Horticultural Fund .....	2,860.18	2,877.67			
Total Balances or Reversions .....	\$ 20,656.00	\$ 14,146.88			

## 1931 LEGISLATIVE BUDGET

## E-55—Dept. Agriculture, Labor and Industry

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED		REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget	1929 Budget	1929 Budget	1929 Budget	1931 Budget						
			July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933
<b>OPERATION</b>													
1111	Salary of Commissioner	A	\$ 5,000.00	\$ 5,000.00			\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	
1112	Salary of Secretary		1,800.00	1,975.00			1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	
1113	Salaries of Office Employees		375.50	125.00			375.00	375.00	375.00	375.00	375.00	375.00	
1121	Postage		40.00										
1122	Stationery, Record Books and Blanks		65.86	50.69			50.00	50.00	50.00	50.00	50.00	50.00	
1123	Sundry Office Supplies and Expenses		261.95	32.30			45.00	45.00	45.00	45.00	45.00	45.00	
1124	Telephone and Telegraph		154.91	234.94			250.00	250.00	250.00	250.00	250.00	250.00	
1125	Travel		705.10	563.83			1,000.00	1,000.00	750.00	750.00	750.00	750.00	
1126	Official Bonds		33.30	30.00			30.00	30.00	30.00	30.00	30.00	30.00	
1129	General Supplies and Expenses		51.25	25.00			125.00	125.00	100.00	100.00	100.00	100.00	
Total Operation			\$ 8,487.87	\$ 8,036.76			\$ 8,675.00	\$ 8,675.00	\$ 8,400.00	\$ 8,400.00			
<b>CAPITAL</b>													
123	Machinery and Appliances		237.05	856.33			300.00	300.00	300.00	300.00	300.00	300.00	
124	Hand Tools and Petty Equipment			98.96									
125	Furniture and Fixtures		778.57	154.08									
126	Library and Reference Books			61.50									
127	Scientific Apparatus			30.29									
Total Capital			\$ 1,115.62	\$ 1,196.16			\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	
<b>REPAIRS AND REPLACEMENTS</b>													
132	Buildings and Attached Fixtures		266.10	150.50			200.00	200.00	200.00	200.00	200.00	200.00	
133	Machinery and Appliances		1.00										
135	Furniture and Fixtures												
Total Repairs and Replacements			\$ 267.10	\$ 166.20			\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	
<b>GRAND TOTAL ADMINISTRATION</b>			\$ 9,870.59	\$ 9,399.12			\$ 9,175.00	\$ 9,175.00	\$ 8,900.00	\$ 8,900.00			
<b>DAIRY DIVISION</b>													
21211	Salary of Chief		2,499.96	2,749.98			3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	
21212	Salary of Inspector		4,316.91	6,254.50			7,754.50	7,754.50	7,750.00	7,750.00			
21213	Salaries of Office Employees		1,698.08	1,900.00			1,900.00	1,900.00	1,800.00	1,800.00	1,800.00		
21221	Postage		142.05	313.25			313.25	313.25	300.00	300.00			
21222	Stationery, Record Books and Blanks		767.34	228.37			228.37	228.37	225.00	225.00			
21223	Sundry Office Supplies and Expenses		151.71	259.48			259.48	259.48	250.00	250.00			
21224	Telephone and Telegraph		278.29	335.24			335.24	335.24	325.00	325.00			
21225	Freight, Express and Drayage		3.64	23.88			23.88	23.88	20.00	20.00			
21226	Travel		4,881.13	8,717.99			9,217.99	9,217.99	8,000.00	8,000.00			
21227	Printing and Binding		121.29	2.00			5.00	5.00	5.00	5.00			
21228	Official Bonds		5.00	5.00			5.00	5.00	5.00	5.00			
21229	Subscriptions and Periodicals		1.00	1.00			1.00	1.00	1.00	1.00			
2122R	Refund of Licenses		412.95	552.84			600.00	600.00	500.00	500.00			
Chemical Analysis			25.00	53.00			1,500.00	1,500.00					
Total Dairy Division			\$ 15,294.55	\$ 21,396.53			\$ 25,148.71	\$ 25,148.71	\$ 22,181.00	\$ 22,181.00			
<b>GRAIN GRADING AND SCALE TESTING</b>													
21311	Salary of Division Chief		2,950.00	2,400.00			3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	
21312	Salaries of Inspectors		3,732.21	4,466.72			3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	
21313	Salaries of Scale Experts		2,500.07	1,458.38			2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	
21314	Salaries of Office Assistants		3,637.17	2,901.60			3,350.00	3,350.00	3,350.00	3,350.00	3,350.00	3,350.00	
21315	Salaries of Scale Inspectors		2,235.00	3,275.00			3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	
21316	Salaries of Grain Samplers		9,089.53	4,473.32			4,740.00	4,740.00	4,500.00	4,500.00	4,500.00	4,500.00	
21317	Salaries of Grain Inspectors		11,980.07	13,043.82			14,520.00	14,520.00	14,500.00	14,500.00	14,500.00	14,500.00	
21318	Salaries of Others		187.00				1,000.00	1,000.00	750.00	750.00			
21321	Postage		897.50	566.75			2,000.00	2,000.00	1,750.00	1,750.00			
21322	Stationery, Record Books and Blanks		1,409.28	1,823.16			750.00	750.00	750.00	750.00			
21323	Sundry Office Supplies and Expenses		1,245.46	752.62			854.35	854.35	700.00	700.00			
21324	Telephone and Telegraph		600.19	704.35			250.00	250.00	250.00	250.00			
21325	Express, Freight and Drayage		264.45	250.16			11,400.00	11,400.00	9,000.00	9,000.00			
21326	Travel		6,117.06	6,443.13									
21327	Printing and Binding Publications		154.95				150.00	150.00	150.00	150.00			
21328	Official Bonds		73.00	165.00			450.00	450.00	450.00	450.00			
21329	Auto Expense		243.93	438.96			7,208.00	7,208.00	7,000.00	7,000.00			
21330	General Supplies and Expenses		10,006.18	6,108.28			50.00	50.00					
21331R	Refunds		45.00	60.00									
Total Operation			\$ 57,368.05	\$ 48,481.55			\$ 59,422.85	\$ 59,422.85	\$ 55,850.00	\$ 55,850.00			

# 1931 LEGISLATIVE BUDGET

## E-55—Dept. Agriculture, Labor and Industry—(Continued)

### SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED		REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget	1929 Budget	1929 Budget	1931 Budget	1931 Budget	1931 Budget	1931 Budget	1931 Budget	1931 Budget	1931 Budget	
			July 1, 1928	July 1, 1929	July 1, 1930	July 1, 1931	July 1, 1932	July 1, 1931	July 1, 1932	June 30, 1933	July 1, 1932	July 1, 1933	July 1, 1932
			June 30, 1929	June 30, 1930	June 30, 1931	June 30, 1932	June 30, 1933	June 30, 1932	June 30, 1933	July 1, 1932	July 1, 1933	July 1, 1932	July 1, 1933
<b>CAPITAL</b>													
222	Buildings and Attached Fixtures		1,421.33										
223	Machinery and Appliances		1,954.70	178.25		178.25	178.25	175.00	175.00				
224	Hand Tools and Petty Equipment		69.52	18.25		44.19	44.19	40.00	40.00				
225	Furniture and Fixtures		144.88	730.47		730.47	730.47	400.00	400.00				
227	Scientific Apparatus		89.36										
	Total Capital		\$ 8,679.79	\$ 921.97		\$ 952.91	\$ 952.91	\$ 615.00	\$ 615.00				
<b>REPAIRS AND REPLACEMENTS</b>													
232	Buildings and Attached Fixtures			38.00		38.00	38.00	35.00	35.00				
233	Machinery and Appliances		167.96	9.09		9.09	9.09	10.00	10.00				
	Total Repairs and Replacements		\$ 167.96	\$ 47.09		\$ 47.09	\$ 47.09	\$ 45.00	\$ 45.00				
	TOTAL GRAIN GRAD'G & SCALE TEST'G		\$ 61,215.80	\$ 49,400.61		\$ 60,422.35	\$ 60,422.35	\$ 56,510.00	\$ 56,510.00				
<b>DIVISION OF HORTICULTURE</b>													
21411	Salary of State Horticulturist		2,500.00	2,395.79		3,000.00	3,000.00	3,000.00	3,000.00				
21412	Salary of Secretary		450.00	1,450.00		1,575.00	1,575.00	1,500.00	1,500.00				
21414	Salaries of Inspectors		8,469.30	9,561.92		11,000.00	11,000.00	10,000.00	10,000.00				
21415	Salaries of Others		872.25	86.50									
21421	Postage		20.00	91.95		100.00	100.00	75.00	75.00				
21422	Stationery, Record Books and Blanks		89.07	151.74		150.00	150.00	125.00	125.00				
21423	Sundry Office Supplies and Expenses		414.85	286.27		163.00	263.00	250.00	250.00				
21424	Telephone and Telegraph		33.91	118.52		120.00	120.00	110.00	110.00				
21425	Freight, Express and Drayage		33.66	11.90		10.00	10.00	10.00	10.00				
2143	Travel		2,035.56	2,973.28		3,000.00	3,000.00	3,000.00	3,000.00				
21445	Official Bonds		5.00										
2147	Office Rent		195.00	436.00		432.00	432.00	432.00	432.00				
2149	General Supplies and Expenses		37.40	272.17		50.00	50.00	50.00	50.00				
214R	Refund of Licenses		13.45			300.00	300.00	250.00	250.00				
	Total Division of Horticulture		\$ 15,169.45	\$ 17,836.04		\$ 20,000.00	\$ 20,000.00	\$ 18,802.00	\$ 18,802.00				
<b>DIVISION OF LABOR AND PUBLICITY</b>													
21511	Salary of Chief		3,000.00	3,000.00		3,000.00	3,000.00	3,000.00	3,000.00				
21512	Salaries of Office Employees		4,762.81	4,620.00		6,000.00	6,000.00	4,800.00	4,800.00				
21521	Postage		665.00	695.00		750.00	750.00	700.00	700.00				
21522	Stationery, Record Books and Blanks		102.60	283.77		200.00	200.00	200.00	200.00				
21523	Sundry Office Supplies and Expenses		79.55	154.67		150.00	150.00	150.00	150.00				
21524	Telephone and Telegraph		266.16	154.74		250.00	250.00	250.00	250.00				
21525	Freight, Express and Drayage		88.79	5.63		50.00	50.00	50.00	50.00				
2153	Travel		961.88	387.14		750.00	750.00	750.00	750.00				
2154	Printing and Binding Publications		7,280.62	1,719.41		25,000.00	25,000.00	2,000.00	2,000.00				
2155	Official Bonds		10.00	10.00		10.00	10.00	10.00	10.00				
2157	Subscriptions and Periodicals		23.00	123.90		75.00	75.00	75.00	75.00				
2159	General Supplies and Expenses		8.90	110.71		60.00	60.00	60.00	60.00				
	Total Division of Labor and Publicity		\$ 17,239.26	\$ 11,274.97		\$ 36,295.00	\$ 36,295.00	\$ 12,045.00	\$ 12,045.00				
<b>DIVISION OF POULTRY SHOWS</b>													
2161	Poultry Shows Allotments		1,615.00	1,550.00		1,966.50	1,966.50	2,000.00	2,000.00				
2162	Office Supplies and Expenses		49.26	33.50		33.50	33.50						
2163	Travel		24.70										
2164	Printing and Binding Publications		162.09										
2169	General Supplies and Expenses		243.75	65.00									
	Total Division of Poultry Shows		\$ 2,094.80	\$ 1,648.50		\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00				
<b>DIVISION OF APICULTURE</b>													
2171	Salaries		4,108.82	3,785.00		4,600.00	4,600.00	4,600.00	4,600.00				
2172	Office Supplies and Expenses		379.54	53.07		250.00	250.00	225.00	225.00				
2173	Travel		1,769.16	2,146.75		3,846.75	3,846.75	2,500.00	2,500.00				
2175	Official Bonds		16.94	10.00		10.00	10.00	10.00	10.00				
2176	Legal Publications		10.00			700.00	700.00	300.00	300.00				
2177	Fair Work and Development Work		1.50	12.00		240.00	240.00	200.00	200.00				
2179	General Supplies and Expenses												
	Total Apiculture Division		\$ 6,284.96	\$ 6,006.82		\$ 9,146.75	\$ 9,146.75	\$ 7,835.00	\$ 7,835.00				

## 1931 LEGISLATIVE BUDGET

## E-55—Dept. Agriculture, Labor and Industry—(Continued)

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED		REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget	1929 Budget	1929 Budget	July 1, 1930	1931 Budget	1931 Budget	July 1, 1931	July 1, 1932	July 1, 1931	July 1, 1932	
			July 1, 1928	July 1, 1929	June 30, 1929	June 30, 1930	June 30, 1931	June 30, 1932	June 30, 1932	June 30, 1933	June 30, 1932	June 30, 1933	June 30, 1932
<b>DIVISION OF REAL ESTATE</b>													
2181 Salaries .....			2,518.33	1,850.00			1,850.00	1,850.00	1,850.00	1,850.00			
2182 Office Supplies and Expenses .....			266.58	298.27			300.00	300.00	300.00	300.00			
2183 Travel .....			86.35	342.73			350.00	350.00	350.00	350.00			
2189 General Supplies and Expenses .....			37.89	121.08			125.00	125.00	100.00	100.00			
Total Real Estate .....			\$ 2,908.60	\$ 2,607.08			\$ 2,625.00	\$ 2,625.00	\$ 2,600.00	\$ 2,600.00			
<b>GRAND TOTAL DEPARTMENT OF AGRICULTURE, LABOR &amp; INDUSTRY..</b>													
			\$ 130,078.01	\$ 119,569.62			\$ 164,807.81	\$ 164,807.81	\$ 130,873.00	\$ 130,873.00			

# 1931 LEGISLATIVE BUDGET

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## E-56—State Purchasing Agent

### SCHEDULE I—INCOME AND EXPENDITURES

	Actual 1928-29	Actual 1929-30	Allowed 1930-31
<b>BALANCES</b>			
670 Appropriation Purchasing Agent Expense .....	\$ 1,022.91	\$	\$ OD 9.88
Total Balances .....	\$ 1,022.91	\$	\$ OD 9.88
<b>APPROPRIATIONS AND COLLECTIONS</b>			
670 Appropriation Purchasing Agent Expense .....	15,000.00	15,165.00	15,165.00
138 Highway Appropriation .....	2,100.00	2,100.00	2,100.00
Total Available .....	\$ 16,022.91	\$ 17,265.00	\$ 17,255.12
<b>EXPENDITURES</b>			
670 Salaries .....	12,625.07	12,702.60	
670 Capital and Repairs .....	155.12	148.57	
670 Other Operating Expenses .....	2,612.08	2,328.71	
138 Highway Appropriation .....	2,100.00		
Total Expenditures .....	\$ 15,392.27	\$ 17,274.88	
<b>BALANCES OR REVERSIONS</b>			
670 Appropriation Purchasing Agent Expense .....	630.64	OD	9.88
Total Balances or Reversions .....	\$ 630.64	\$ OD	9.88

## 1931 LEGISLATIVE BUDGET

## E-56—State Purchasing Agent

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED		REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget	1929 Budget	1929 Budget	1929 Budget	1931 Budget						
			July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933
<b>OPERATION</b>													
1111 Salary of Purchasing Agent .....	A	\$ 5,000.00	\$ 5,000.00		\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	
1112 Salary of Assistant .....		2,400.00	2,700.00		3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	
1113 Salary of Accountant .....		1,800.00	1,800.00										
1114 Salaries of Clerks and Stenographers .....		3,425.07	5,302.60		9,270.00*	9,270.00*	9,270.00	9,270.00	9,270.00	9,270.00	9,270.00	9,270.00	* \$2,100.00 payable from Highway Fund
1121 Postage .....		610.00	240.90		300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	
1122 Stationery, Record Books and Blanks .....		675.39	781.06		800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	
1123 Sundry Office Supplies .....		281.05	300.48		300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	
1124 Telephone and Telegraph .....		285.51	298.49		300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	
113 Travel .....		566.36	588.53		600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	
114 Printing and Binding Publications .....			15.00										
115 Official Bonds .....		50.00	50.00		50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	
116 Legal Advertising .....		138.37	101.00		200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	
119 General Supplies and Expenses .....			1.15										
Total Operation .....		\$ 15,231.75	\$ 17,128.31		\$ 19,820.00	\$ 19,820.00	\$ 19,820.00	\$ 19,820.00	\$ 19,820.00	\$ 19,820.00	\$ 19,820.00	\$ 19,820.00	
<b>CAPITAL</b>													
123 Ford or Chevrolet Auto .....					800.00				800.00				
123 Machinery and Appliances .....		109.93	93.55										
124 Hand Tools and Petty Equipment .....		8.00											
125 Furniture and Fixtures .....		30.29	47.22		300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	
Total Capital .....		\$ 148.22	\$ 140.77		\$ 1,100.00	\$ 300.00	\$ 1,100.00	\$ 300.00	\$ 1,100.00	\$ 300.00	\$ 300.00	\$ 300.00	
<b>REPAIRS AND REPLACEMENTS</b>													
133 Machinery and Appliances .....		9.80											
134 Hand Tools and Petty Equipment .....		1.50											
135 Furniture and Fixtures .....		1.00	4.30										
136 Library and Reference Books .....			1.50										
Total Repairs and Replacements .....		\$ 12.30	\$ 5.80										
<b>GRAND TOTAL PURCHASING AGENT</b>		<b>\$ 15,392.27</b>	<b>\$ 17,274.88</b>		<b>\$ 20,920.00</b>	<b>\$ 20,120.00</b>							

# 1931 LEGISLATIVE BUDGET

## E-57—Orthopedic Commission

### SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1928-29	Actual 1929-30	Allowed 1930-31
<b>BALANCES</b>				
663 Orthopedic Commission Salaries and Expenses .....		\$ 144.42	\$ . . .	\$ OD 1,281.72
Total Balances .....		\$ 144.42	\$ . . .	\$ OD 1,281.72
<b>APPROPRIATIONS AND COLLECTIONS</b>				
663 Orthopedic Commission Salaries and Expenses .....		16,500.00	18,200.00	18,200.00
Total Available .....		\$ 16,644.42	\$ 18,200.00	\$ 11,918.28
<b>EXPENDITURES</b>				
663 Orthopedic Commission Salaries and Expenses .....		16,491.74	14,481.72	
Total Expenditures .....		\$ 16,491.74	\$ 14,481.72	
<b>BALANCES OR REVERSIONS</b>				
663 Orthopedic Commission Salaries and Expenses .....		152.68	OD 1,281.72	
Total Balances or Reversions .....		\$ 152.68	\$ OD 1,281.72	

## E-57—Orthopedic Commission

### SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED		REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget	1929 Budget	1929 Budget	1931 Budget							
			July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933
<b>OPERATION</b>													
118 Orthopedic Expenses .....			\$ 16,491.74	\$ 14,481.72		\$ 18,200.00	\$ 18,200.00	\$ 13,000.00	\$ 13,000.00				
GRAND TOTAL ORTHOPEDIC COMMIS...			<u>\$ 16,491.74</u>	<u>\$ 14,481.72</u>		<u>\$ 18,200.00</u>	<u>\$ 18,200.00</u>	<u>\$ 13,000.00</u>	<u>\$ 13,000.00</u>				

## 1931 LEGISLATIVE BUDGET

## E-60—State Forester

## SCHEDULE 1—INCOME AND EXPENDITURES

	Actual 1928-29	Actual 1929-30	Allowed 1930-31
<b>BALANCES</b>			
583 Appropriation State Forester Salaries and Expenses .....	\$ 1,320.67	\$ 5,218.71	\$ OD 1,667.86
204 Foresters' Cooperative Fund .....	<u>5,117.68</u>		<u>3,419.94</u>
Total Balances .....	<u>\$ 6,438.30</u>	<u>\$ 5,218.71</u>	<u>\$ 1,752.08</u>
<b>APPROPRIATIONS AND COLLECTIONS</b>			
583 Appropriation State Forester Salaries and Expenses .....	39,400.00	38,910.00	38,910.00
407 Deficiency Appropriation State Forester .....	17,900.75		
204 Foresters' Cooperative Fund .....	<u>28,726.50</u>	<u>49,639.57</u>	
Total Available .....	<u>\$ 92,465.55</u>	<u>\$ 88,768.28</u>	<u>\$ 35,662.08</u>
<b>EXPENDITURES</b>			
583 Appropriation State Forester Salaries .....	7,700.00	7,500.00	
583 Appropriation State Forester Capital and Repairs .....	1,164.22	410.00	
583 Appropriation State Forester Other Operation .....	1,221.64	595.44	
583 Appropriation State Forester Protection State Lands .....	16,077.96	16,486.77	
583 Appropriation State Forester Salaries and Expenses Scalars .....	12,094.79	9,735.48	
583 Appropriation State Forester Lands Exchanged .....	2,424.97	850.17	
407 Deficiency Appropriation State Forester .....	17,900.75		
204 Foresters' Cooperative Fund .....	<u>28,625.42</u>	<u>51,438.34</u>	
Total Expenditures .....	<u>\$ 87,209.75</u>	<u>\$ 87,016.20</u>	
<b>BALANCES OR REVERSIONS</b>			
583 Appropriation State Forester Salaries and Expenses .....	37.09	\$ OD 1,667.86	
204 Foresters' Cooperative Fund .....	<u>5,218.71</u>	<u>3,419.94</u>	
Total Balances or Reversions .....	<u>\$ 5,255.80</u>	<u>\$ 1,752.08</u>	

# 1931 LEGISLATIVE BUDGET

## E-60—State Forester

### SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED		REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget	1929 Budget	1929 Budget	1931 Budget							
			July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1932 June 30, 1933			
<b>OPERATION</b>													
1111	Salary of Forester		\$ 3,000.00	\$ 3,000.00		\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00			
1112	Salary of Chief Assistant		2,600.00	2,600.00		2,600.00	2,600.00	2,600.00	2,600.00	2,600.00			
1113	Salaries of Office Employees		2,100.00	1,900.00		2,400.00	2,400.00	2,400.00	2,400.00	2,400.00			
1121	Postage		112.90	30.44		40.00	40.00	40.00	40.00	40.00			
1122	Stationery, Record Books and Blanks		124.09	28.41		50.00	50.00	50.00	50.00	50.00			
1123	Sundry Office Supplies		144.65	80.73		100.00	100.00	100.00	100.00	100.00			
1124	Telephone and Telegraph		141.48	218.48		200.00	200.00	200.00	200.00	200.00			
1125	Freight, Express and Drayage		2.50			10.00	10.00	10.00	10.00	10.00			
113	Travel		139.20	74.50		100.00	100.00	100.00	100.00	100.00			
114	Printing and Binding Publications		56.67			50.00	50.00	50.00	50.00	50.00			
115	Official Bonds		40.00	48.00		40.00	40.00	40.00	40.00	40.00			
117	Industrial Accident Insurance		460.15	118.60		125.00	125.00	125.00	125.00	125.00			
119	General Supplies and Expenses			119.50		120.00	120.00	120.00	120.00	120.00			
Total Operation			\$ 8,921.64	\$ 8,198.66		\$ 8,835.00	\$ 8,835.00	\$ 8,835.00	\$ 8,835.00	\$ 8,835.00			
<b>CAPITAL</b>													
1223	Machinery and Appliances		698.50			270.00	270.00	270.00	270.00	270.00			
1224	Hand Tools and Petty Equipment		3.25			30.00	30.00	30.00	30.00	30.00			
1227	Scientific Apparatus		23.82										
Total Capital			\$ 720.57			\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00			
<b>REPAIRS AND REPLACEMENTS</b>													
132	Buildings and Attached Fixtures			33.64		50.00	50.00	50.00	50.00	50.00			
133	Machinery and Appliances		815.75	336.36		300.00	300.00	300.00	300.00	300.00			
Total Repairs and Replacements			\$ 815.75	\$ 420.00		\$ 350.00	\$ 350.00	\$ 350.00	\$ 350.00	\$ 350.00			
<b>GRAND TOTAL ADMINISTRATION</b>			\$ 10,457.96	\$ 8,618.66		\$ 9,485.00	\$ 9,485.00	\$ 9,485.00	\$ 9,485.00	\$ 9,485.00			
<b>PROTECTION FROM APPROPRIATION</b>													
2111	Salaries and Wages		3,951.73	3,792.24		3,850.00	3,850.00	3,850.00	3,850.00	3,850.00			
21123	Sundry Office Supplies and Expenses		25.60			50.00	50.00	50.00	50.00	50.00			
21124	Telephone and Telegraph		38.20	54.15		50.00	50.00	50.00	50.00	50.00			
21125	Freight, Express and Drayage		72.44	26.91		50.00	50.00	50.00	50.00	50.00			
21128	Travel		327.85	427.99		400.00	400.00	400.00	400.00	400.00			
21151	Supplies and Equipment		577.47	447.80		500.00	500.00	500.00	500.00	500.00			
21152	Subsistence Supplies		850.44	923.26		900.00	900.00	900.00	900.00	900.00			
21153	Hardware and Sundries		1,009.40										
2117	Assessments		26,735.69	10,312.40		12,168.00	12,168.00	12,168.00	12,168.00	12,168.00			
2119	General Supplies and Expenses		398.89	502.02		500.00	500.00	500.00	500.00	500.00			
Total Protection for Appropriation			\$ 33,978.71	\$ 16,486.77		\$ 18,418.00	\$ 18,418.00	\$ 18,418.00	\$ 18,418.00	\$ 18,418.00			
<b>TIMBER SALES PAID FROM APP'N</b>													
2121	Salaries and Wages		7,987.20	7,415.64		7,500.00	7,500.00	7,500.00	7,500.00	7,500.00			
21224	Telephone and Telegraph		16.40			15.00	15.00	15.00	15.00	15.00			
21225	Freight, Express and Drayage		3.72										
2123	Travel		2,087.84	898.07		1,200.00	1,200.00	1,200.00	1,200.00	1,200.00			
2125	Subsistence Supplies		761.28	768.75		760.00	760.00	760.00	760.00	760.00			
2126	Improvements		27.00	95.25		50.00	50.00	50.00	50.00	50.00			
2129	General Supplies and Expenses		1,231.47	542.65		750.00	750.00	750.00	750.00	750.00			
Total Timber Sales from Appropriation			\$ 12,094.79	\$ 9,785.48		\$ 10,275.00	\$ 10,275.00	\$ 10,275.00	\$ 10,275.00	\$ 10,275.00			
<b>LANDS EXCHANGED</b>													
2131	Salaries and Wages		1,781.83	576.66		800.00	800.00	800.00	800.00	800.00			
2133	Travel		156.38	273.51		240.00	240.00	240.00	240.00	240.00			
2135	Subsistence Supplies		341.26			160.00	160.00	160.00	160.00	160.00			
2137	Improvements		6.75										
2139	General Supplies and Expenses		138.75			60.00	60.00	60.00	60.00	60.00			
Total Lands Exchanged			\$ 2,424.97	\$ 850.17		\$ 1,260.00	\$ 1,260.00	\$ 1,260.00	\$ 1,260.00	\$ 1,260.00			

## 1931 LEGISLATIVE BUDGET

## E-60—State Forester—(Continued)

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED		REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget July 1, 1928 June 30, 1929	1929 Budget July 1, 1929 June 30, 1930	1929 Budget July 1, 1930 June 30, 1931	1931 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1931 June 30, 1933	1931 Budget July 1, 1932 June 30, 1933	1931 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1932 June 30, 1933	1931 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1932 June 30, 1933	
<b>PROTECTION PAID FROM 204</b>													
2141	Salaries and Wages .....		18,455.66	22,805.10									
21421	Postage .....			50.00									
21423	Sundry Office Supplies .....		34.55	180.95									
21424	Telephone and Telegraph .....			5.00									
21425	Freight, Express and Drayage .....		25.00										
2143	Travel .....		1,249.44	967.97									
2144	Printing and Binding .....		123.29										
21451	Supplies and Equipment .....		369.15	1,261.98									
21452	Subsistence Supplies .....		143.20	91.01									
21453	Improvements .....		39.22										
2147	Assessments .....			3,009.00									
2149	General Supplies .....		129.15	272.43									
214R	Refunds .....		91.77										
Total Protections from 204 .....			\$ 20,660.43	\$ 28,643.44									
<b>BRUSH DISPOSAL PAID FROM 204</b>													
2151	Salaries and Wages .....		5,968.33	4,537.42									
2153	Travel .....		189.90	135.08									
2155	Subsistence Supplies .....		1,276.49	440.83									
2159	General Supplies and Expenses .....		158.17	42.55									
Total Brush Disposal Paid from 204 .....			\$ 7,592.89	\$ 5,155.88									
<b>SLASH DISPOSAL PAID FROM 204</b>													
2161	Salaries and Wages .....			8,022.93									
2162	Office Supplies and Expenses .....			23.90									
2163	Travel .....			948.64									
2165	Subsistence .....			3,962.01									
2169	General Supplies and Expenses .....			68.32									
216A	Advances .....			4,500.00									
Total Slash Disposal Paid from 204 .....			\$ 17,525.80										
<b>GRAND TOTAL STATE FORESTER</b>			\$ 87,209.75	\$ 87,016.20									
					\$ 39,438.00	\$ 39,438.00	\$ 39,438.00	\$ 39,438.00	\$ 39,438.00				

NOTE: Requests are not necessary for operations paid from Fund 204.

# 1931 LEGISLATIVE BUDGET

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## E-63—Registrar of Motor Vehicles

### SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1928-29	Actual 1929-30	Allowed 1930-31
<b>BALANCES</b>				
154	Motor Vehicle Administration Fund .....	\$ 35,319.22	\$OD 210,598.95	\$OD 37,817.83
211	Auto Theft Fund .....	7,066.57	3,554.96	11,127.75
	Total Balances .....	<b>\$ 42,385.79</b>	<b>\$OD 207,043.99</b>	<b>\$OD 26,690.08</b>
<b>APPROPRIATIONS AND COLLECTIONS</b>				
154	Motor Vehicle Administration Fund .....	1,268,356.00	1,819,636.45	
211	Auto Theft Fund .....	32,852.00	30,231.50	
	Total Available .....	<b>\$ 1,343,598.79</b>	<b>\$ 1,642,823.96</b>	
<b>EXPENDITURES</b>				
154	Motor Vehicle Administration Fund (E-63) .....	34,897.78	53,686.36	
211	Auto Theft Fund (E-63) .....	3,050.64	2,413.71	
	Total Expenditures (E-63) .....	<b>\$ 37,948.37</b>	<b>\$ 56,100.07</b>	
211	Auto Theft Fund (B-4) .....	33,312.97	20,245.00	
154	Motor Vehicle Administration Fund (B-4) .....	1,467,375.75	1,579,829.20	
154	Motor Vehicle Administration Fund (G-5) .....	12,000.69	13,339.77	
	Total Expenditures .....	<b>\$ 1,550,637.78</b>	<b>\$ 1,669,514.04</b>	
<b>BALANCES OR REVERSIONS</b>				
211	Auto Theft Fund .....	3,554.96	11,127.75	
154	Motor Vehicle Administration Fund .....	OD 210,598.95	OD 37,817.83	
	Total Balances or Reversions .....	<b>\$OD 207,043.99</b>	<b>\$OD 26,690.08</b>	

## **1931 LEGISLATIVE BUDGET**

**E-63—Registrar of Motor Vehicles**

**SCHEDULE 2—EXPENDITURES DETAILED**

# 1931 LEGISLATIVE BUDGET

## E-64—Athletic Commission

### SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1928-29	Actual 1929-30	Allowed 1930-31
<b>BALANCES</b>				
182	Veterans' Memorial Fund .....	\$ 17,814.55	\$ 20,730.43	\$ 3,684.32
	Total Balances .....	\$ 17,814.55	\$ 20,730.43	\$ 3,684.32
<b>APPROPRIATIONS AND COLLECTIONS</b>				
182	Veterans' Memorial Fund .....	8,761.21	4,808.70	
182	Plus Redemption .....		337.13	
182	Plus Transfer In .....		198.36	
182	Less Investment .....		21,500.00	
	Total Available .....	\$ 21,075.76	\$ 4,074.62	\$ 3,684.32
<b>EXPENDITURES</b>				
182	Veterans' Memorial Fund .....	345.33	390.30	
	Total Expenditures .....	\$ 345.33	\$ 390.30	
<b>BALANCES OR REVERSIONS</b>				
182	Veterans' Memorial Fund .....	20,730.43	3,684.32	
	Total Balances or Reversions .....	\$ 20,730.43	\$ 3,684.32	

## E-64—Athletic Commission

### SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED		REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget July 1, 1928 June 30, 1929	1929 Budget July 1, 1929 June 30, 1930	1929 Budget July 1, 1930 June 30, 1931	1931 Budget July 1, 1931 June 30, 1932							
<b>OPERATION</b>													
111	Salaries and Per Diem .....		\$ 800.00	\$ 300.00									
118	Travel .....		45.33	40.30									
117	Dues National Association .....			50.00									
	Total Operation .....		\$ 345.33	\$ 390.30									

GRAND TOTAL ATHLETIC COMMISSION      \$ 345.33      \$ 390.30

## 1931 LEGISLATIVE BUDGET

## E-65—Crime Commission

## SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1928-29	Actual 1929-30	Allowed 1930-31
<b>BALANCES</b>				
772	Appropriation Crime Commission .....	\$	\$ 2,995.50	\$ 2,021.44
	Total Balances .....	\$	\$ 2,995.50	\$ 2,021.44
<b>APPROPRIATIONS AND COLLECTIONS</b>				
772	Appropriation Crime Commission .....	3,000.00		
	Total Available .....	\$ 3,000.00	\$ 2,995.50	\$ 2,021.44
<b>EXPENDITURES</b>				
772	Appropriation Crime Commission .....	4.50	974.06	
	Total Expenditures .....	\$ 4.50	\$ 974.06	
<b>BALANCES OR REVERSIONS</b>				
772	Appropriation Crime Commission .....	2,995.50	2,021.44	
	Total Balances or Reversions .....	\$ 2,995.50	\$ 2,021.44	

## E-65—Crime Commission

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED		REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget July 1, 1928 June 30, 1929	1929 Budget July 1, 1929 June 30, 1930	1929 Budget July 1, 1930 June 30, 1981	1931 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1931 June 30, 1933	1931 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1931 June 30, 1933	1931 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1931 June 30, 1932	
<b>OPERATION</b>													
111	Salary and Per Diem .....		\$	\$ 102.50									
112	Office Supplies .....			74.00									
113	Travel .....		4.50		787.81								
119	General Supplies and Expenses .....				8.75								
	Total Operation .....		\$ 4.50	\$ 968.06									
<b>CAPITAL</b>													
126	Library and Reference Books .....				6.00								
	Total Capital .....		\$	\$ 6.00									
<b>GRAND TOTAL CRIME COMMISSION .....</b>													
			\$ 4.50	\$ 974.06									

Temporary Commission as provided  
in Chapter 122 of the 21st Legisla-  
tive Assembly Laws.

PART II  
GENERAL APPROPRIATIONS

## 1931 LEGISLATIVE BUDGET

## F-1—State University

## SCHEDULE 1—INCOME AND EXPENDITURES

BALANCES	Actual 1928-29	Actual 1929-30	Allowed 1930-31	Estimated 1931-32	Estimated 1932-33
745 University Appropriation .....	\$ 6,288.94	\$ 6,921.63			
362 University Revolving Fund .....	9.94	OD 431.42	2,944.47		
125 Dixon Endowment Interest and Income .....	1,880.71	57,416.24	.62		
166 University Interest and Income .....	18.40	OD 38.19	2,907.74		
177 C. P. A. Fund .....	200.51	159.98	170.01		
187 Ryman E. and S. Library Fund .....	4,646.81	3,971.00	3,762.90		
191 Ryman Income Fellowship Fund .....		246.30	746.65		
Self-Supporting Activities .....		522.91	752.82	2,063.08	
Dormitories .....		10,177.75	5,548.00	12,616.95	
Total Balances .....	\$ 23,709.17	\$ 67,624.68	\$ 26,818.57		
APPROPRIATIONS AND COLLECTIONS					
745 University Appropriation .....	358,700.00	376,500.00	365,000.00		
362 University Revolving Fund .....	88,781.02	87,200.00		\$ 85,450.00	\$ 86,750.00
125 Dixon Endowment Interest and Income .....	*63,038.52	6,846.09		5,000.00	5,000.00
166 University Interest and Income .....	29,485.31	29,791.94		30,000.00	30,000.00
177 C. P. A. Fund .....		50.00			
187 Ryman E. and S. Library Fund .....	247.41	343.60		500.00	500.00
191 Ryman Income Fellowship Fund .....	246.30	501.65			
711 Student Railway Fare Refunds .....	3,864.12	2,512.66			
Self-Supporting Activities .....	21,651.80	23,726.82			
Dormitories .....					
125 Plus Redemptions .....	113,492.01	109,074.62			
125 Less Investments .....	58,635.58	9,751.02			
745 Less Transfer to Chancellor .....	62,000.00	62,080.00			
125 Less Transfer Out .....	5,950.00	6,000.00	5,500.00		
246.30	7,045.96				
Total Available .....	\$ 693,901.19	\$ 687,295.85	\$ 885,818.57	\$ 120,950.00	\$ 122,250.00
EXPENDITURES					
745 University Appropriation .....	358,900.05	363,578.87			
362 University Revolving Fund .....	89,222.38	88,824.11			
125 Dixon Endowment Interest and Income .....	4,138.52	8,386.77			
166 University Interest and Income .....	29,505.10	32,661.49			
177 C. P. A. Fund .....	40.58	39.92			
187 Ryman E. and S. Library Fund .....	928.22	551.70			
191 Ryman Income Fellowship Fund .....					
711 Student Railway Fare Refund .....	3,864.12	2,512.66			
Self-Supporting Activities .....	21,410.82	21,508.06			
Dormitories .....	108,182.88	92,005.70			
Redemption of Dormitory Bonds .....	10,000.00	10,000.00			
Investment Scholarship and Prize Income Funds .....		908.50			
Total Expenditures .....	\$ 626,137.62	\$ 610,977.28			
BALANCES OR REVERSIONS					
745 University Appropriation .....	138.89	6,921.63			
362 University Revolving Fund .....	OD 481.42	2,944.47			
125 Dixon Endowment Interest and Income .....	57,416.24	.62			
166 University Interest and Income .....	OD 88.19	2,907.74			
177 C. P. A. Fund .....	159.98	170.01			
187 Ryman E. and S. Library Fund .....	3,971.00	3,762.90			
191 Ryman Income Fellowship Fund .....	246.30	746.65			
Self-Supporting Activities .....	752.82	2,063.08			
Dormitories .....	5,548.00	12,616.95			
Total Balances or Reversions .....	\$ 67,728.41	\$ 26,818.57			

\* \$62,000.00 of the amount shown as income to The Dixon Endowment L. and I. Fund was actually derived from the sale of bank stock. This stock had not previously appeared on the books and hence was entered as collections. Only \$1,038.52 of the income shown is available for use, the \$62,000.00 being later set up in an investment account.

# 1931 LEGISLATIVE BUDGET

## F-1—State University

### SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED		REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget	1929 Budget	1929 Budget	1931 Budget	July 1, 1931	July 1, 1932	1931 Budget	July 1, 1931	July 1, 1932	1931 Budget	July 1, 1931
<b>ADMINISTRATION—OPERATION</b>													
1111	Salary of President		\$ 6,500.04	\$ 6,500.04		\$ 6,500.00	\$ 6,500.00						
1112	Salary of Business Manager and Registrar		3,766.70	3,800.04		3,800.00	3,800.00						
1113	Salaries of Deans		5,466.56	6,408.28		6,500.00	6,500.00						
1114	Salary of Assistant Business Manager		1,966.70	2,166.64									
1115	Salary of Assistant Registrar		2,400.00	2,483.30	Other Officers . .	7,100.00	7,100.00						
1116	Salary of Clerks and Stenographers		25,141.67	25,245.68		25,500.00	25,500.00						
1121	Postage		1,826.32	1,467.46		1,650.00	1,650.00						
1122	Stationery, Record Books and Blanks		987.84	1,527.10		1,800.00	1,800.00						
1123	Sundry Office Supplies		919.92	1,023.56		1,150.00	1,150.00						
1124	Telephone and Telegrams		239.55	135.01		150.00	150.00						
1125	Freight, Express and Drayage		38.04	14.04		25.00	25.00						
113	Travel		458.72	718.11		1,250.00	1,250.00						
114	Printing and Binding Publications		3,669.69	4,046.03		4,250.00	4,250.00						
118	Diplomas		500.53	575.08		650.00	750.00						
119	General Supplies and Expenses		867.79	436.15		500.00	500.00						
Total Operation . . . . .			\$ 54,250.07	\$ 56,541.52		\$ 60,825.00	\$ 60,925.00						
<b>CAPITAL</b>													
123	Machinery and Appliances			450.00									
124	Hand Tools and Petty Equipment		106.32	10.00									
125	Furniture and Fixtures		284.25			\$ 250.00	\$ 250.00						
Total Capital . . . . .			\$ 390.57	\$ 460.00		250.00	250.00						
<b>REPAIRS AND REPLACEMENTS</b>													
134	Hand Tools and Petty Equipment			6.00									
Total Repairs and Replacements . . . . .			\$ 6.00										
<b>GRAND TOTAL GEN. ADMINISTRATION..</b>			\$ 54,646.64	\$ 57,001.52		\$ 61,075.00	\$ 61,175.00						
<b>EDUCATIONAL SYSTEM—OPERATION</b>													
2111	Salaries of Professors and Assistants		\$ 169,204.56	\$ 167,496.12		170,400.00	170,850.00						
2112	Salaries of Assistant Professors		48,916.98	50,391.60		52,300.00	52,600.00						
2113	Salaries of Instructors		61,598.97	55,287.68		64,100.00	64,100.00						
2114	Salaries of Student Assistants		11,871.38	12,207.48		18,415.00	18,415.00						
2115	Salaries of Clerks and Stenographers		12,585.57	13,701.82		13,500.00	13,500.00						
2116	Salaries of Other Employees		11,526.71	19,021.60		14,000.00	14,000.00						
2121	Postage		1,234.65	1,270.09		1,400.00	1,400.00						
2122	Stationery, Record Books and Blanks			172.00		175.00	175.00						
2123	Sundry Office Supplies		2,919.74	4,553.52		3,600.00	3,600.00						
2124	Telephone and Telegraph		148.77	119.23		150.00	150.00						
2125	Freight, Express and Drayage		199.75	149.93		200.00	200.00						
2126	Travel		1,742.85	2,184.92		2,500.00	2,500.00						
2124	Printing and Binding Publications		2,015.00			9,750.00	10,000.00						
2151	Chemicals and Laboratory Supplies		7,873.81	7,696.56									
2152	Hospital Expenses		3,582.95										
2153	Health Services		2,709.35	5,763.42									
2154	Scholarships and Prizes		2,549.38	2,042.78									
2155	Nursery Supplies		1,689.24	1,677.95		3,000.00	3,000.00						
216	Student Fare Refunds		3,864.12	2,512.66		3,500.00	3,500.00						
217	Subscriptions and Periodicals		2,864.95	3,522.66									
218	Rent		1,000.00	1,000.00									
2191	Advertising		1,027.10	216.37									
2199	General Supplies and Expenses		2,792.99	2,539.80		2,250.00	2,250.00						
Total Operation . . . . .			\$ 353,868.82	\$ 353,527.19		\$ 359,240.00	\$ 360,240.00						
<b>CAPITAL</b>													
223	Machinery and Appliances		161.15	257.09		300.00	300.00						
224	Hand Tools and Petty Equipment		77.63			150.00	150.00						
225	Furniture and Fixtures		166.24	272.50		2,500.00	2,500.00						
226	Library and Reference Books		7,459.81	7,613.81		11,000.00	11,000.00						
227	Scientific Apparatus		2,689.40	2,855.69		6,500.00	6,500.00						
Total Capital . . . . .			\$ 10,454.83	\$ 10,499.09		\$ 20,450.00	\$ 20,450.00						

The Board of Examiners recommends that the proceeds from the Three Mill Levy be placed in a special fund to be known as the University Millage Fund from which all appropriations for all departments of the Greater University of Montana are to be made.

## 1931 LEGISLATIVE BUDGET

## F-1—State University—(Continued)

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED		REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE	
			1927 Budget July 1, 1928 June 30, 1929	1929 Budget July 1, 1929 June 30, 1930	1929 Budget July 1, 1930 June 30, 1931	1931 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1931 June 30, 1933	1931 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1932 June 30, 1933	1931 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1932 June 30, 1933	REMARKS:
<b>REPAIRS AND REPLACEMENTS</b>												
233	Machinery and Appliances		\$ 577.91	\$ 27.04			\$ 300.00	\$ 300.00				
234	Hand Tools and Petty Equipment						300.00	300.00				
235	Furniture and Fixtures			420.48			500.00	500.00				
236	Library and Reference Books			170.00			100.00	100.00				
237	Scientific Apparatus			345.25	206.58							
	Total Repairs and Replacements		\$ 923.16	\$ 824.10			\$ 1,200.00	\$ 1,200.00				
	<b>GRAND TOTAL EDUCATIONAL SYSTEM</b>		<b>\$ 365,246.31</b>	<b>\$ 364,850.38</b>			<b>\$ 380,890.00</b>	<b>\$ 381,890.00</b>				
<b>PHYSICAL PLANT—OPERATION</b>												
3111	Salary of Maintenance Engineer		2,400.00	2,400.00			2,400.00	2,400.00				
3112	Salary of Clerical Employees		1,032.16	1,103.30			1,200.00	1,200.00				
3113	Salary of Janitors		13,688.75	13,942.53			14,600.00	14,600.00				
3114	Salaries of Engineers and Firemen		9,607.00	9,686.87			9,950.00	9,950.00				
3115	Salaries of Repair Men		2,340.00	2,360.00			2,400.00	2,400.00				
3116	Salary of Watchman and Teamsters		4,090.54	4,190.29			4,400.00	4,400.00				
3117	Salary of Telephone Operators		2,470.23	2,389.15			2,400.00	2,400.00				
3118	Salary of Campus Employees		3,025.29	2,396.34			2,400.00	2,400.00				
31191	Salary of Coal Analyst		300.00	300.00			300.00	300.00				
31192	Salary of Temporary Employees		14.00	599.70			600.00	600.00				
3121	Postage		21.00	16.10			25.00	25.00				
3125	Freight, Express and Drayage			3.44								
3123	Sundry Office Supplies		129.70	92.65			100.00	100.00				
3124	Telephone Rental		2,594.39	2,576.45			2,650.00	2,650.00				
31511	Fuel		13,614.47	12,111.03			17,000.00	17,000.00				
31512	Light and Power		4,642.44	3,059.11			3,500.00	3,500.00				
31513	Water		3,305.25	3,816.33			3,900.00	3,900.00				
31514	Gas		391.09	303.12			350.00	350.00				
31515	Oils and Greases		579.59	356.37			500.00	500.00				
3152	Janitor Supplies and Expenses		1,876.20	1,490.99			1,500.00	1,500.00				
3154	Campus Supplies		911.06	1,012.53			400.00	400.00				
3155	Hardware and Sundries		907.85	1,117.31			1,150.00	1,150.00				
3156	Industrial Accident Insurance		707.34	220.63			400.00	400.00				
3157	Laundry		72.76	62.47			100.00	100.00				
3158	Motor Truck Supplies		480.08	555.77			600.00	600.00				
3159	Rental of Land		679.58	717.55			450.00	450.00				
31591	Special Improvement Taxes		456.96	454.21			500.00	500.00				
319	General Supplies and Expenses		311.67	128.50			1,260.00	1,260.00				
	Total Operation		\$ 70,649.40	\$ 67,764.74			\$ 74,435.00	\$ 74,635.00				
<b>CAPITAL</b>												
321	Land and Land Improvements		1,221.49	1,846.58			2,100.00	2,100.00				
322	Buildings and Attached Fixtures		96.08	781.05			3,750.00	3,750.00				
323	Machinery and Appliances		256.64				1,200.00	1,200.00				
324	Hand Tools and Petty Equipment		17.10	82.00			100.00	100.00				
325	Furniture and Fixtures		2,013.28	1,663.68			2,500.00	2,500.00				
	Total Capital		\$ 3,604.59	\$ 4,393.31			\$ 9,650.00	\$ 9,650.00				
<b>REPAIRS AND REPLACEMENTS</b>												
331	Land and Land Improvements		1,829.65	1,802.39			2,200.00	2,200.00				
332	Buildings and Attached Fixtures		7,207.28	6,832.28			15,700.00	15,700.00				
333	Machinery and Appliances		1,979.23	804.38			1,000.00	1,000.00				
334	Hand Tools and Petty Equipment		294.86	180.65			500.00	500.00				
325	Furniture and Fixtures			1,118.08			2,500.00	2,500.00				
	Total Repairs and Replacements		\$ 11,311.02	\$ 10,737.78			\$ 21,900.00	\$ 21,900.00				
	<b>GRAND TOTAL PHYSICAL PLANT</b>		<b>\$ 85,565.01</b>	<b>\$ 82,895.83</b>			<b>\$ 105,985.00</b>	<b>\$ 106,185.00</b>				

# 1931 LEGISLATIVE BUDGET

## F-1—State University—(Continued)

### SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED		REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget	1929 Budget	1929 Budget	1931 Budget	1931 Budget	1931 Budget	1931 Budget	1931 Budget	1931 Budget	1931 Budget	
<b>DORMITORIES—OPERATION</b>													
4111	Salaries of Officers and Matrons .....		\$ 12,137.60	\$ 11,150.91									
4112	Salaries of Clerical Employees .....		2,530.54	2,767.19									
4113	Salaries of Cooks, Janitors and Kitchen Help....		11,476.36	11,276.67									
4114	Salaries of Student Help .....		9,041.08	7,713.29									
4123	Office Supplies and Expenses .....		242.92	234.45									
4124	Telephone and Telegrams .....		1,007.84	1,022.40									
4151	Subsistence .....	38	195.60	34,717.09									
4152	Janitor Supplies and Expenses .....		961.02	548.28									
4153	Laundry .....		2,311.21	2,808.06									
4154	Household Supplies .....		1,185.70	1,074.90									
41551	Heat .....		4,695.35	3,914.65									
41552	Light and Power .....		3,270.89	2,380.07									
41553	Kitchen Fuel .....		1,302.49	1,296.68									
41554	Water .....		1,070.58	1,036.41									
418	Interest on Bonds .....		2,100.00	1,250.00									
419	General Supplies and Expenses .....		367.18	603.16									
	Increases in Stores .....		2,084.27										
	Total Operation .....		\$ 98,930.53	\$ 83,794.20									
<b>CAPITAL</b>													
422	Buildings and Attached Fixtures .....		1,482.05	874.94									
423	Machinery and Appliances .....		51.62	181.76									
424	Hand Tools and Petty Equipment .....		12.50										
425	Furniture and Fixtures .....		1,199.34	1,208.34									
	Total Capital .....		\$ 2,745.51	\$ 1,715.04									
<b>REPAIRS AND REPLACEMENTS</b>													
432	Buildings and Attached Fixtures .....		8,762.95	4,189.59									
433	Machinery and Appliances .....		257.03	366.37									
434	Hand Tools and Petty Equipment .....		118.80										
435	Furniture and Fixtures .....		2,318.51	1,940.50									
	Total Repairs and Replacements .....		\$ 11,456.79	\$ 6,496.46									
	<b>GRAND TOTAL DORMITORIES</b> .....		<b>\$ 108,132.83</b>	<b>\$ 92,005.70</b>									
<b>REDEMPTION OF BONDS, CORBIN HAIL</b>													
			10,000.00	10,000.00									
<b>INCREASE IN STORE PURCHASES</b>													
			2,546.83	3,315.35									
<b>INVESTMENT SCHOLARSHIPS AND PRIZES FUNDS</b>													
				908.50									
	<b>GRAND TOTAL STATE UNIVERSITY</b> .....		<b>\$ 626,187.62</b>	<b>\$ 610,977.28</b>					<b>\$ 547,950.00</b>	<b>\$ 549,250.00</b>			

## 1931 LEGISLATIVE BUDGET

## F-2—State Agricultural College

## SCHEDULE I—INCOME AND EXPENDITURES

	Actual 1928-29	Actual 1929-30	Allowed 1930-31	Estimated 1931-32	Estimated 1932-33
<b>BALANCES</b>					
506 Agricultural College Maintenance Appropriation .....	\$ OD 2,907.77	\$ 12,535.03			
351 Agricultural College Revolving Fund .....	4,214.11	536.98	7,446.76		
102 Agricultural College Interest and Income Fund .....	1,731.51	OD 6.55	3,069.24		
104 Morrill Interest and Income Fund .....	219.06	64.29	1,001.61		
195 Walsh Endowment Interest and Income Fund Self-Supporting Activities (Dormitory) .....	1,032.97	318.75	2,009.89		
Total Balances .....	\$ 4,289.87	\$ 2,540.50	\$ 992.47		
<b>APPROPRIATIONS AND COLLECTIONS</b>					
506 Agricultural College Maintenance Appropriation .....	206,625.00	232,980.00	215,000.00		
351 Agricultural College Revolving Fund .....	105,830.80	101,717.65	\$ 77,275.00	\$ 75,275.00	
102 Agricultural College Interest and Income Fund .....	27,974.16	26,864.76	28,000.00	28,000.00	
104 Morrill Interest and Income Fund .....	20,567.84	20,555.09	21,000.00	22,000.00	
178 Morrill-Nelson Fund .....	50,000.00	50,000.00	50,000.00	50,000.00	
195 Walsh Endowment Interest and Income Fund .....	318.75	116.67			
711 Student Railway Travel Refund .....	721.18	216.06			
403 Agricultural College Deficiency Appropriation .....	739.64				
412 Agricultural College Deficiency Appropriation .....	384.80				
Self-Supporting Activities (Dormitory) .....	19,813.75	21,076.68			
Less Transfer to Chancellor .....	4,540.00	4,540.00	4,500.00		
506 Less Transfer to Revolving Fund .....	871.06				
351 Plus Transfer from Appropriation 506 .....	871.06				
Total Available .....	\$ 432,725.29	\$ 451,527.41	\$ 211,492.47	\$ 176,275.00	\$ 179,275.00
<b>EXPENDITURES</b>					
506 Agricultural College Maintenance Appropriation .....	195,398.69	222,995.03			
506 Agricultural College Special Repairs Appropriation .....		17,980.00			
351 Agricultural College Revolving Fund .....	110,378.99	94,807.87			
102 Agricultural College Interest and Income Fund .....	29,712.22	28,788.97			
104 Morrill Interest and Income Fund .....	20,722.10	19,617.77			
178 Morrill-Nelson Fund .....	50,000.00	50,000.00			
195 Walsh Endowment Interest and Income Fund .....	721.18	435.42			
711 Student Railway Travel Refund .....	739.64	216.06			
403 Agricultural College Deficiency Appropriation .....	384.80				
412 Agricultural College Deficiency Appropriation .....	19,219.69	20,693.82			
Self-Supporting Activities (Dormitory) .....					
Total Expenditures .....	\$ 427,277.31	\$ 450,534.94			
<b>BALANCES OR REVERSIONS</b>					
506 Agricultural College Maintenance Appropriation .....	2,907.48	OD 12,535.03			
351 Agricultural College Revolving Fund .....	536.98	7,446.76			
102 Agricultural College Interest and Income Fund .....	OD 6.55	3,069.24			
104 Morrill Interest and Income Fund .....	64.29	1,001.61			
195 Walsh Endowment Interest and Income Fund .....	318.75	2,009.89			
Self-Supporting Activities (Dormitory) .....	1,627.03				
Total Balances or Reversions .....	\$ 5,447.98	\$ 992.47			

# 1931 LEGISLATIVE BUDGET

## F-2—State Agricultural College

### SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED		REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget	1929 Budget	1929 Budget	1931 Budget							
			July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933
<b>GENERAL ADMINISTRATION—OPERATION</b>													
1111	Salary of President		\$ 5,141.74	\$ 5,500.08		\$ 5,500.00	\$ 5,500.00						
1112	Salary of Other Officers		13,699.80	12,011.23		18,250.00	18,750.00						
1113	Salaries of Clerical Employees		6,123.70	7,529.09		7,200.00	7,500.00						
1114	Salaries of Temporary Employees		1,509.62	2,416.32		1,100.00	1,250.00						
1115	Salaries of Student Assistants		286.82	899.81									
1121	Postage		923.52	423.76		1,025.00	1,055.00						
1122	Stationery, Record Books and Blanks		889.35	426.88		1,895.00	1,945.00						
1123	Sundry Office Supplies		1,340.08	1,314.36		1,280.00	1,595.00						
1124	Telephone and Telegrams		185.86	211.05		280.00	285.00						
1125	Freight, Express and Drayage		75.33	41.85		105.00	110.00						
113	Travel		904.78	940.02		850.00	850.00						
114	Printing and Binding Publications		1,982.40	888.04		2,100.00	2,200.00						
119	General Supplies		2,350.01	1,789.65		1,445.00	1,640.00						
Total Operation			\$ 84,872.96	\$ 84,392.14		\$ 41,030.00	\$ 42,680.00						
<b>CAPITAL</b>													
123	Machinery and Appliances					250.00	80.00						
124	Hand Tools and Petty Equipment		48.50	52.50		100.00	100.00						
125	Furniture and Fixtures		505.56	619.72		300.00	300.00						
126	Library and Reference Books		3.88										
Total Capital			\$ 557.94	\$ 672.22		\$ 650.00	\$ 480.00						
<b>REPAIRS AND REPLACEMENTS</b>													
132	Buildings and Attached Fixtures		17.68										
133	Machinery and Appliances					100.00	150.00						
134	Hand Tools and Petty Equipment		21.45			75.00	75.00						
135	Furniture and Fixtures		8.87	149.29		140.00	115.00						
Total Repairs and Replacements			\$ 48.00	\$ 149.29		\$ 315.00	\$ 340.00						
<b>GRAND TOTAL GEN. ADMINISTRATION</b>			\$ 85,478.90	\$ 85,213.65		\$ 41,995.00	\$ 43,500.00						
<b>EDUCATIONAL SYSTEM—OPERATION</b>													
2111	Salary of Dean		4,633.40	4,199.90		4,450.00	4,450.00						
2112	Salaries of Professors		61,855.83	71,002.57		91,250.00	92,335.00						
2113	Salaries of Assistant Professors		72,820.44	74,989.88		71,210.00	72,150.00						
2114	Salaries of Instructors		47,408.69	48,221.25		65,800.00	68,850.00						
2115	Salaries of Student Assistants		13,408.90	11,112.97		9,550.00	10,630.00						
2116	Salaries of Clerical Employees		5,643.14	6,462.49		13,130.00	13,300.00						
2117	Salaries of Other Regular Labor		10,600.06	10,739.81		15,900.00	18,300.00						
2119	Salaries of Temporary Labor		1,983.77	1,606.86		900.00	1,900.00						
2121	Postage		420.67	389.19		570.00	600.00						
2122	Stationery, Record Books and Blanks		191.07	44.41		1,250.00	1,325.00						
2123	Sundry Office Supplies		1,705.95	1,774.28		1,000.00	1,100.00						
2124	Telephone and Telegrams		254.75	200.17		300.00	325.00						
2125	Express, Freight and Drayage		1,394.12	1,439.61		1,500.00	1,600.00						
213	Travel		2,290.84	2,231.91		1,740.00	1,800.00						
214	Printing and Binding Publications		97.05	113.09		250.00	300.00						
2151	Chemical and Laboratory Supplies		6,646.69	6,300.10		8,910.00	9,500.00						
2152	Heat, Light and Power		240.00	48.68		25.00	25.00						
2153	Oils and Gases		109.40	149.75									
2154	Photo Supplies and Charts		157.04	400.00		550.00	600.00						
2155	Feeding Stuffs		8,070.96	6,635.38		6,300.00	6,300.00						
2156	Milk, Cream and Butter Fats		11,337.65	12,475.19									
2158	Hardware and Sundries		768.86	495.64		455.00	450.00						
216	Student Railway Fare Refunds		721.18	216.06									
217	Subscriptions and Periodicals		101.15	107.75		150.00	150.00						
218	Walsh Fellowship					435.42							
219	General Supplies		6,209.48	5,968.66		4,550.00	5,800.00						
Total Operation			\$ 259,066.09	\$ 267,760.44		\$ 299,750.00	\$ 311,290.00						
<b>CAPITAL</b>													
221	Land and Land Improvements		198.00	1,289.32									
222	Buildings and Attached Fixtures		608.35	804.18									
223	Machinery and Appliances		688.09	736.15		7,208.00	4,150.00						
224	Hand Tools and Petty Equipment		885.44	282.41		600.00	600.00						
225	Furniture and Fixtures		1,581.79	1,910.32		5,510.00	2,800.00						
226	Library and Reference Books		5,758.99	5,771.41		8,000.00	8,300.00						
227	Scientific Apparatus		1,368.15	1,525.47		10,720.00	7,490.00						
229	Livestock and Poultry		5,292.62	952.00		300.00	300.00						
Total Capital			\$ 16,828.33	\$ 18,221.26		\$ 32,338.00	\$ 28,640.00						

## 1931 LEGISLATIVE BUDGET

## F-2—State Agricultural College—(Continued)

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED		REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget July 1, 1928 June 30, 1929	1929 Budget July 1, 1929 June 30, 1930	1929 Budget July 1, 1930 June 30, 1931	1931 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1931 June 30, 1933	1931 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1931 June 30, 1933	1931 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1931 June 30, 1933	
<b>REPAIRS AND REPLACEMENTS</b>													
231	Land and Land Improvements		\$ 636.13										
232	Buildings and Attached Fixtures		761.35	\$ 310.37 ✓									
233	Machinery and Appliances		28.97	240.61 ✓									
234	Hand Tools and Petty Equipment		7.57	23.60 ✓									
235	Furniture and Fixtures		36.06	221.95 ✓									
236	Livestock and Poultry												
237	Scientific Apparatus			95.40	258.41 ✓								
	Total Repairs and Replacements		\$ 1,565.48	\$ 1,054.94 ✓									
	<b>GRAND TOTAL EDUCATIONAL SYSTEM</b>		\$ 276,954.90	\$ 282,036.64 ✓									
<b>PHYSICAL PLANT—OPERATION</b>													
3111	Salary of Superintendent and Foreman		6,566.64	6,341.60									
3112	Salaries of Clerical Employees		1,337.46	1,299.96									
3113	Salaries of Janitors		13,890.54	14,998.85									
3114	Salaries of Engineers and Firemen		5,497.07	5,453.33									
3115	Salaries of Campus Men		5,765.12	4,527.40									
3116	Salaries of Teamsters		1,600.00	1,592.00									
3117	Salaries of Telephone Operators		1,000.00	1,000.00									
3118	Salaries of Watchmen		2,844.66	2,854.01									
3119	Salaries of Other Labor		1,737.23	729.03									
3121	Postage					10.00		10.00					
3122	Stationery, Record Books and Blanks		1.50				80.00		80.00				
3123	Sundry Office Supplies		24.77	27.05									
3124	Telephone and Telegrams		2,336.71	1,953.15			10.00		10.00				
3125	Express, Freight and Drayage		118.26	320.61			350.00		350.00				
31511	Heat		13,311.26	12,753.59			13,000.00		13,000.00				
31512	Light and Power		5,122.17	4,266.33			6,400.00		6,400.00				
31513	Water		2,813.12	4,318.29			4,200.00		4,200.00				
3152	Heating Plant Supplies		3,265.12	2,282.70			3,000.00		3,000.00				
3153	Janitors' Supplies and Expenses		1,252.25	4,548.95			5,000.00		5,000.00				
3154	Campus Supplies		1,656.30	599.13			600.00		600.00				
3155	Hardware and Sundries		704.46	265.46			300.00		300.00				
3156	Fire Insurance		80.00	218.67									
3157	Insurance—Industrial Accident		1,564.14	363.65			1,360.00		1,360.00				
3158	Gasoline		1,535.27	991.05									
319	General Supplies and Expenses		945.42	1,300.97			1,727.00		1,727.00				
	Total Operation		\$ 74,969.47	\$ 73,005.78			\$ 74,857.00		\$ 74,957.00				
<b>CAPITAL</b>													
321	Land and Land Improvements		12,158.10	6,686.59									
322	Buildings and Attached Fixtures			3,878.00									
323	Machinery and Appliances		254.08	587.42			900.00		900.00				
324	Hand Tools and Petty Equipment		40.50										
325	Furniture and Fixtures		650.00										
	Total Capital		\$ 18,102.68	\$ 11,152.01			\$ 2,000.00		\$ 900.00				
<b>REPAIRS AND REPLACEMENTS</b>													
331	Land and Land Improvements		634.40	2,176.81			5,000.00		5,000.00				
332	Buildings and Attached Fixtures		4,054.23	19,961.11			1,500.00		1,500.00				
333	Machinery and Appliances		387.63	604.68			675.00		675.00				
335	Furniture and Fixtures			1,932.05									
	Total Repairs and Replacements		\$ 5,076.26	\$ 24,134.65			\$ 7,175.00		\$ 7,175.00				
	<b>GRAND TOTAL PHYSICAL PLANT</b>		\$ 98,148.41	\$ 108,292.44			\$ 84,032.00		\$ 83,032.00				

## 1931 LEGISLATIVE BUDGET

## F-2—State Agricultural College—(Continued)

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED		REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget July 1, 1928 June 30, 1929	1929 Budget July 1, 1929 June 30, 1930	1929 Budget July 1, 1930 June 30, 1931	1931 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1932 June 30, 1933	1931 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1932 June 30, 1933	1931 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1932 June 30, 1933		
<b>DORMITORY—OPERATION</b>													
4111	Salary of House Director .....		\$ 1,340.96	\$ 1,393.12									
4112	Salaries of Clerical Employees .....		297.88	477.44									
4113	Salaries of Dormitory Employees .....		3,248.25	4,555.53									
4114	Salaries of Student Assistants .....		908.86	982.11									
4121	Postage .....		17.03	6.68									
4122	Stationery, Record Books and Blanks .....		2.69										
4123	Sundry Office Supplies .....		16.88	16.82									
4124	Telephone and Telegrams .....		28.79	17.11									
4125	Freight, Express and Drayage .....		13.68	26.97									
4151	Food Supplies .....		7,999.06	7,607.59									
4152	Kitchen Supplies and Expenses .....		553.79	553.43									
4154	Laundry Supplies and Expenses .....		450.25	579.25									
4155	Household Supplies and Expenses .....		2,461.53	1,371.26									
4156	Heat, Light, Power and Water .....		1,083.42	2,375.84									
419	General Supplies and Expenses .....		5.60	95.33									
	Total Operation .....		\$ 18,427.67	\$ 20,008.48									
<b>CAPITAL</b>													
424	Hand Tools and Petty Equipment .....		188.27										
425	Furniture and Fixtures .....			129.79									
	Total Capital .....		\$ 188.27	\$ 129.79									
<b>REPAIRS AND REPLACEMENTS</b>													
432	Buildings and Attached Fixtures .....		507.55	458.20									
435	Furniture and Fixtures .....		54.75	97.35									
436	Library and Reference Books .....		41.45										
	Total Repairs and Replacements .....		\$ 603.75	\$ 555.55									
	GRAND TOTAL DORMITORY .....		\$ 19,219.69	\$ 20,698.82									
	Plus Increase in Stores .....		2,475.41	4,298.39									
	GRAND TOTAL AGRICULTURAL COLL...		\$ 427,277.31	\$ 450,534.94									
					\$ 464,460.00		\$ 467,460.00						

NOTE: Salary of President as listed under Administration is in addition to the similar items listed under Experiment Station and Extension Service Administrative Costs.

## 1931 LEGISLATIVE BUDGET

## F-3—Experiment Station

## SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1928-29	Actual 1929-30	Allowed 1930-31	Estimated 1931-32	Estimated 1932-33
<b>BALANCES</b>						
507-1	Experiment Station Maintenance .....	\$ 231.18	\$ .20	\$ 80.02		
507-2	Grain Laboratory .....			OD 70.38		
507-3	Soil Survey and Publication of Soil Maps .....	143.94		62.62		
507-4	Horticultural Branch Station .....	29.01		7.95		
507-5	Huntley Branch Station .....	9.26		OD 10.56		
507-6	Judith Basin Sub-Station .....	3.55		17.26		
507-7	North Montana Branch Station .....	15.29		2.15		
507-8	Fort Keogh Livestock Branch Station .....	14.12		61.92		
363	Experiment Station Revolving .....	3,644.56	OD 32.96	9,497.37		
370	Grain Laboratory Revolving .....	295.87	202.16	OD 15.34		
371	Sub-Station Revolving .....	43.89	OD 108.67	61.27		
174	Adams Fund .....	39.21	39.21	57.73		
175	Hatch Fund .....	908.08	20.92	44.51		
207	Purnell Fund .....	516.81	517.63	124.53		
	Total Balances .....	\$ 5,889.42	\$ 638.29	\$ 9,921.05		
<b>APPROPRIATIONS AND COLLECTIONS</b>						
507-1	Experiment Station Maintenance .....	70,000.00	68,000.00	68,000.00		
507-2	Grain Laboratory .....	9,000.00	8,100.00	8,100.00		
507-3	Soil Survey and Publication of Soil Maps .....	3,500.00	3,150.00	3,150.00		
507-4	Horticultural Branch Station .....	5,000.00	4,500.00	4,500.00		
507-5	Huntley Branch Station .....	2,500.00	2,150.00	2,150.00		
507-6	Judith Basin Sub-Station .....	11,000.00	10,000.00	10,000.00		
507-7	North Montana Branch Station .....	16,000.00	14,400.00	14,400.00		
507-8	Fort Keogh Livestock Branch Station .....	1,000.00	1,000.00	1,000.00		
363	Experiment Station Revolving .....	18,656.66	27,976.94		17,300.00	\$ 17,300.00
370	Grain Laboratory Revolving .....	6,696.25	8,384.96		3,000.00	3,000.00
371	Sub-Station Revolving .....	9,873.01	22,867.99		36,015.00	36,115.00
174	Adams Fund .....	15,000.00	15,000.00		15,000.00	15,000.00
175	Hatch Fund .....	15,000.00	15,000.00		15,000.00	15,000.00
207	Purnell Fund .....	50,000.00	60,000.00		60,000.00	60,000.00
507-1	Less Transfer to Chancellor's Account .....	2,040.00	2,040.00	2,040.00		
363	Plus Transfer from Chancellor's Account .....		204.40			
371	Less Transfer Out .....		1,879.40			
	Total Available .....	\$ 237,279.74	\$ 252,748.78	\$ 119,181.05	\$ 146,315.00	\$ 146,415.00
<b>EXPENDITURES</b>						
507-1	Experiment Station Maintenance .....	68,187.18	66,879.98			
507-2	Grain Laboratory .....	8,999.47	8,170.38			
507-3	Soil Survey and Publication of Soil Maps .....	3,639.39	3,087.38			
507-4	Horticultural Branch Station .....	5,027.42	4,492.05			
507-5	Huntley Branch Station .....	2,494.37	2,160.56			
507-6	Judith Basin Sub-Station .....	11,001.80	9,982.74			
507-7	North Montana Branch Station .....	15,990.84	14,397.85			
507-8	Fort Keogh Livestock Branch Station .....	1,010.27	939.98			
363	Experiment Station Revolving .....	22,638.58	18,446.61			
370	Grain Laboratory Revolving .....	6,789.46	3,502.46			
371	Sub-Station Revolving .....	10,025.57	21,318.65			
174	Adams Fund .....	15,000.00	14,981.48			
175	Hatch Fund .....	15,882.11	14,976.41			
207	Purnell Fund .....	49,999.18	60,393.10			
	Total Expenditures .....	\$ 236,585.64	\$ 242,827.73			
<b>BALANCES OR REVERSIONS</b>						
507-1	Experiment Station Maintenance .....	4.00	80.02			
507-2	Grain Laboratory .....	.73	OD 70.38			
507-3	Soil Survey and Publication of Soil Maps .....	4.55	62.62			
507-4	Horticultural Branch Station .....	1.59	7.95			
507-5	Huntley Branch Station .....	14.89	OD 10.56			
507-6	Judith Basin Sub-Station .....	1.75	17.26			
507-7	North Montana Branch Station .....	24.45	2.15			
507-8	Fort Keogh Livestock Branch Station .....	8.85	61.92			
363	Experiment Station Revolving .....	OD 32.96	9,497.37			
370	Grain Laboratory Revolving .....	202.16	OD 15.34			
371	Sub-Station Revolving .....	OD 108.67	61.27			
174	Adams Fund .....	39.21	57.73			
175	Hatch Fund .....	20.92	44.51			
207	Purnell Fund .....	517.63	124.53			
	Total Balances or Reversions .....	\$ 694.10	\$ 9,921.05			

# 1931 LEGISLATIVE BUDGET

## F-3—Experiment Station

### SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED		REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget	1929 Budget	1929 Budget	1931 Budget	July 1, 1931	July 1, 1932	July 1, 1931	July 1, 1932	July 1, 1931	July 1, 1932	
			July 1, 1928	July 1, 1929	July 1, 1930	June 30, 1931	July 1, 1931	June 30, 1932	July 1, 1931	June 30, 1932	July 1, 1931	June 30, 1932	
<b>GENERAL ADMINISTRATION—OPERATION</b>													
1111	Salary of President		\$ 458.26	\$ 499.92		\$ 500.00	\$ 500.00						
1112	Salaries of Officers		5,099.96	6,076.17		9,900.00	9,900.00						
1113	Salaries of Clerical Employees		5,708.92	6,236.07		3,000.00	3,000.00						
1114	Salaries of Student Employees		217.60										
1115	Salaries of Temporary Employees		418.21	98.17		400.00	400.00						
1121	Postage		233.00	685.20		400.00	450.00						
1122	Stationery, Record Books and Blanks		247.40	65.33		325.00	325.00						
1123	Sundry Office Supplies		1,183.89	979.54		1,250.00	1,250.00						
1124	Telephone and Telegraph		10.85	21.48		100.00	100.00						
1125	Express, Freight and Drayage		25.60	72.59		50.00	50.00						
113	Travel		658.46	580.66		600.00	600.00						
114	Printing and Binding Publications		5,365.86	3,558.19		5,500.00	5,500.00						
117	Subscriptions and Periodicals		39.00	30.00									
119	General Supplies and Expenses		1,049.43	661.67		1,375.00	1,425.00						
Total Operation			\$ 20,711.44	\$ 19,564.99		\$ 23,400.00	\$ 23,500.00						
<b>CAPITAL</b>													
122	Buildings and Attached Fixtures					50.00	50.00						
125	Furniture and Fixtures		234.81	133.20		175.00	175.00						
126	Library and Reference Books			31.00		500.00	500.00						
Total Capital			\$ 234.81	\$ 164.20		\$ 725.00	\$ 725.00						
<b>REPAIRS AND REPLACEMENTS</b>													
132	Buildings and Attached Fixtures					50.00	50.00						
135	Furniture and Fixtures			4.88		150.00	150.00						
Total Repairs and Replacements			\$ 4.88			\$ 200.00	\$ 200.00						
<b>GRAND TOTAL GEN. ADMINISTRATION</b>			\$ 20,946.25	\$ 19,734.07		\$ 24,325.00	\$ 24,425.00						
<b>EXPERIMENTAL SYSTEM—OPERATION</b>													
2111	Salaries of Professors		23,845.61	24,921.61		49,250.00	49,775.00						
2112	Salaries of Assistant Professors		35,407.84	37,565.95		24,050.00	25,100.00						
2113	Salaries of Assistants		17,007.30	15,092.86		17,550.00	18,300.00						
2114	Salaries of Student Assistants		2,883.88	3,025.74		4,725.00	4,525.00						
2115	Salaries of Clerical Employees		10,174.78	10,565.15		11,780.00	12,150.00						
2116	Salaries of Teamsters		2,834.24	2,288.12		1,540.00	1,540.00						
2117	Salary of Laborers		12,986.75	16,429.38		17,110.00	17,010.00						
2121	Postage		21.50	51.26		35.00	35.00						
2122	Stationery, Record Books and Blanks		61.94	90.96		175.00	175.00						
2123	Sundry Office Supplies		408.54	446.59		180.00	180.00						
2124	Telephone and Telegraph		515.77	375.02		260.00	270.00						
2125	Express, Freight and Drayage		644.42	397.25		650.00	650.00						
2128	Travel		13,067.03	9,544.36		12,075.00	11,875.00						
214	Printing and Binding Publications		108.82	76.60		75.00	75.00						
2151	Chemicals and Laboratory Supplies		2,902.78	2,079.06		2,140.00	1,980.00						
2152	Seed, Plants, etc.		261.11	513.75		820.00	720.00						
2153	Feeding Stuffs		5,500.89	7,083.50		7,575.00	7,275.00						
2155	Heat, Light and Power		35.80	53.44		2,025.00	2,025.00						
2157	Photo Supplies, Charts, etc.		639.03	893.18		450.00	485.00						
2158	Hardware and Sundries		369.85	892.06		400.00	400.00						
2159	Fertilizers		50.61	121.37		150.00	150.00						
217	Subscriptions and Periodicals		435.22	398.17									
218	Gasoline and Oil		312.24	1,308.33									
219	General Supplies and Expenses		2,556.42	1,973.47		3,105.00	3,110.00						
Cattle on Feed				2,532.58									
Total Operation			\$ 132,974.37	\$ 189,655.81		\$ 156,055.00	\$ 157,775.00						
<b>CAPITAL</b>													
2221	Land and Land Improvements		169.70										
2222	Buildings and Attached Fixtures		662.86										
2223	Machinery and Appliances		2,539.70	912.98		1,860.00	750.00						
2224	Hand Tools and Petty Equipment		607.44	155.38		100.00	120.00						
2225	Furniture and Fixtures		157.05	1,841.56		320.00	125.00						
2226	Library and Reference Books		344.29	406.00		625.00	600.00						
2227	Scientific Apparatus		834.65	1,703.53		650.00	750.00						
2229	Livestock and Poultry		4,651.00	1,135.00		1,050.00	950.00						
Total Capital			\$ 9,966.69	\$ 6,154.40		\$ 4,605.00	\$ 3,295.00						

The Board of Examiners recommends that the proceeds from the Three Mill Levy be placed in a special fund to be known as the University Millage Fund from which all appropriations for all departments of the Greater University of Montana are to be made.

## 1931 LEGISLATIVE BUDGET

## F-3—Experiment Station—(Continued)

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED		REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget	1929 Budget	1929 Budget	1931 Budget							
			July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933
<b>REPAIRS AND REPLACEMENTS</b>													
231	Land and Land Improvements		\$ 732.80	\$ 202.40	\$ 300.66	\$ 16.00	\$ 44.12	\$ 400.00	\$ 850.00	\$ 975.00	\$ 50.00	\$ 144,237.04	\$ 1,295.98
232	Buildings and Attached Fixtures												
233	Machinery and Appliances												
234	Hand Tools and Petty Equipment												
235	Furniture and Fixtures												
236	Library and Reference Books												
237	Scientific Apparatus												
239	Livestock and Poultry												
Total Repairs and Replacements			\$ 1,295.98	\$ 1,819.80				\$ 3,775.00	\$ 3,265.00				
<b>GRAND TOTAL EXPERIMENTAL SYSTEM</b>													
<b>PHYSICAL PLANT—OPERATION</b>													
3111	Salaries of Janitors		3,256.56	3,646.19				2,700.00	2,700.00				
31511	Heat, Light and Water		3,256.57	3,646.21				4,300.00	4,300.00				
3159	General Supplies and Expenses							500.00	500.00				
Total Operation			\$ 6,513.13	\$ 7,292.40				\$ 7,500.00	\$ 7,500.00				
<b>GRAND TOTAL PHYSICAL PLANT</b>													
<b>SUBSTATIONS—OPERATION</b>													
4111	Salary of Agronomist and Director		1,993.25	900.00				7,300.00	7,300.00				
4112	Salaries of Superintendent and Foreman		8,183.18	8,953.18				6,000.00	6,200.00				
4113	Salaries of Assistants		13,547.38	11,358.85				7,400.00	8,000.00				
4114	Salaries of Clerical Employees		2,055.41	2,514.60				6,820.00	6,820.00				
4115	Salaries of Student Assistants		2,451.96	416.53				600.00	600.00				
4116	Salaries of Teamsters		5,186.28	2,451.97				5,600.00	5,600.00				
4117	Salaries of Laborers		12,564.75	14,031.78				31,640.00	31,620.00				
4121	Postage		1.50	249.09				260.00	285.00				
4122	Stationery, Record Books and Blanks		3.53	15.28				190.00	190.00				
4123	Sundry Office Supplies		328.08	79.55				190.00	215.00				
4124	Telephone and Telegraph		241.24	268.00				230.00	285.00				
4125	Express, Freight and Drayage		165.21	533.61				325.00	325.00				
413	Travel		2,111.98	1,727.41				1,065.00	965.00				
414	Printing and Binding Publications		6.00	283.98				100.00	200.00				
4151	Chemicals and Laboratory Supplies		808.33					285.00	100.00				
4152	Seeds, Plants, etc.		779.21	78.85				440.00	440.00				
4153	Feeding Stuffs		1,219.12	8,145.83				3,535.00	3,550.00				
4154	Fertilizers		149.34	175.50									
4155	Heat, Light and Power		265.31	543.26				1,915.00	2,010.00				
4157	Photo Supplies, Charts, etc.		198.48	125.97				150.00	155.00				
4158	Hardware and Sundries		650.36	1,933.64				2,710.00	2,725.00				
417	Subscriptions and Periodicals		125.15	47.84									
418	Gasoline and Oil		2,143.20	2,699.59				550.00	550.00				
419	General Supplies and Expenses		3,940.81	2,128.59				2,900.00	2,885.00				
Cattle on Feed				3,487.68									
Total Operation			\$ 59,114.06	\$ 63,150.58				\$ 80,205.00	\$ 81,020.00				
<b>CAPITAL</b>													
421	Land and Land Improvements				125.00			1,025.00	1,025.00				
422	Buildings and Attached Fixtures		800.13					350.00	1,040.00				
423	Machinery and Appliances		1,891.32	1,103.64				3,450.00	3,300.00				
424	Hand Tools and Petty Equipment		12.10	141.20				650.00	600.00				
425	Furniture and Fixtures		468.89					25.00	50.00				
426	Library and Reference Books							50.00	50.00				
427	Scientific Apparatus		156.25	33.21				75.00	75.00				
429	Livestock and Poultry		1,173.69	1,186.40									
Total Capital			\$ 4,497.88	\$ 2,589.45				\$ 5,625.00	\$ 6,140.00				

# 1931 LEGISLATIVE BUDGET

## F-3—Experiment Station—(Continued)

### SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED		REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget	1929 Budget	1929 Budget	1929 Budget	1931 Budget	1931 Budget	1931 Budget	1931 Budget	July 1, 1931	July 1, 1932	
<b>REPAIRS AND REPLACEMENTS</b>													
431	Land and Land Improvements .....		\$ 410.00	■ 472.95			\$ 800.00	■ 350.00					
432	Buildings and Attached Fixtures .....		160.65	456.14			1,705.00	1,980.00					
433	Machinery and Appliances .....		548.33	1,406.76			1,950.00	695.00					
434	Hand Tools and Petty Equipment .....		158.80	91.87			170.00	170.00					
435	Furniture and Fixtures .....						100.00	100.00					
437	Scientific Apparatus .....				4.00		60.00	60.00					
438	Livestock .....						400.00	600.00					
	Total Repairs and Replacements .....		\$ 1,277.78	■ 2,431.72			\$ 5,185.00	■ 3,955.00					
	<b>GRAND TOTAL EXPER. SYS. SUBSTAT...</b>		<b>■ 64,889.22</b>	<b>\$ 68,171.75</b>			<b>\$ 91,015.00</b>	<b>■ 91,115.00</b>					
	<b>GRAND TOTAL EXPERIMENT STATION..</b>		<b>■ 236,585.64</b>	<b>■ 242,827.73</b>			<b>\$ 287,275.00</b>	<b>■ 287,375.00</b>					

NOTE: Item of expense as shown under Physical Plant Operation is the estimated portion of the total cost of the Agricultural College Physical Plant allocated to the Station. The money was paid to the College direct, and listed by the College as income.

## 1931 LEGISLATIVE BUDGET

## F-4—Extension Service

## SCHEDULE 1—INCOME AND EXPENDITURES

BALANCES'		Actual 1928-29	Actual 1929-30	Allowed 1930-31	Estimated 1931-32	Estimated 1932-33
508 Extension Service Expense .....	\$OD	919.84	\$ 856.46			
364 Revolving Fund .....		80.77	4.18	264.16		
176 Smith-Lever Fund .....	OD	7.32	OD	32.50		
179 Capper-Ketcham Fund .....			6,079.53	473.21		
Total Balances .....	\$OD	896.30	\$ 6,049.53	\$ 1,561.24		
APPROPRIATIONS AND COLLECTIONS						
508 Extension Service Expense .....		85,000.00	77,700.00	77,700.00		
364 Revolving Fund .....		2,110.66	3,069.25		\$ 3,000.00	\$ 3,000.00
176 Smith-Lever Fund .....		51,613.89	51,613.89		51,613.89	51,613.89
179 Capper-Ketcham Fund .....		20,000.00	17,575.34		43,654.87	43,654.76
Total .....	\$	158,724.55	\$ 156,008.01	\$ 79,261.24		
508 Less Transfer to 550 .....		1,700.00	1,700.00	1,700.00		
Total Available .....	\$	156,128.16	\$ 154,308.01	\$ 77,561.24	\$ 98,268.76	\$ 98,268.65
EXPENDITURES						
508 Extension Service Expense .....		82,294.62	75,143.54			
364 Revolving Fund .....		2,137.25	2,809.27			
176 Smith-Lever Fund .....		51,640.75	51,612.30			
179 Capper-Ketcham Fund .....		18,920.47	23,181.66			
Total Expenditures .....	\$	149,993.09	\$ 152,746.77			
BALANCES OR REVERSIONS						
508 Extension Service Expense .....		85.54	856.46			
364 Revolving Fund .....		4.18	264.16			
179 Capper-Ketcham Fund .....	OD	6,079.53	473.21			
176 Smith-Lever Fund .....		34.18	OD	32.50		
Total Balances or Reversions .....	\$	6,135.07	\$ 1,561.24			

# 1931 LEGISLATIVE BUDGET

## F-4—Extension Service

### SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED		REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget July 1, 1928 June 30, 1929	1929 Budget July 1, 1929 June 30, 1930	1929 Budget July 1, 1930 June 30, 1931	1931 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1932 June 30, 1933	1931 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1932 June 30, 1933	1931 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1932 June 30, 1933	
<b>ADMINISTRATION—OPERATION</b>													
1111	Salary of President		\$ 458.26	\$ 499.92		\$ 500.00	\$ 500.00						
1112	Salary of Director		4,966.70	5,000.04		5,000.00	5,000.00						
1113	Salary of Clerical Employees		4,180.00	3,231.15		3,200.00	3,300.00						
1121	Postage		30.00	20.00		100.00	100.00						
1122	Stationery, Record Books and Blanks			2.24		50.00	50.00						
1123	Sundry Office Supplies		219.76	92.42		50.00	50.00						
1124	Telephone and Telegrams		219.17	174.47		150.00	150.00						
1125	Express, Freight and Drayage		10.98	2.71									
113	Travel		1,534.09	1,445.94		1,000.00	1,000.00						
114	Printing and Binding Publications		23.58										
117	Magazines and Subscriptions		1.50										
119	General Supplies and Expenses		45.58	88.51		150.00	150.00						
Total Operation			\$ 11,689.57	\$ 10,507.40		\$ 10,200.00	\$ 10,300.00						
<b>GRAND TOTAL ADMINISTRATION</b>			\$ 11,689.57	\$ 10,507.40		\$ 10,200.00	\$ 10,300.00						
<b>EXTENSION SYSTEM—OPERATION</b>													
2111	Salaries of St. Leaders and Specialists		42,327.96	47,225.11		51,200.00	51,350.00						
2113	Salaries of Assistants		3,847.85	420.50		1,575.00	1,575.00						
2114	Salaries of Student Assistants		89.55	120.55									
2115	Salaries of Clerical Employees		15,006.52	16,204.99		17,600.00	17,600.00						
2116	Salaries of Co. and Home Dem. Agents		44,056.67	48,578.09		68,900.00	68,900.00						
2117	Salaries of Regular Labor		1,232.10	258.88									
2121	Postage		208.18	627.07		700.00	700.00						
2122	Stationery, Record Books and Blanks		180.11	465.14		1,000.00	1,000.00						
2123	Sundry Office Supplies		3,324.66	1,671.63		1,000.00	1,000.00						
2124	Telephone and Telegrams		640.87	799.28		700.00	700.00						
2125	Express, Freight and Drayage		382.80	263.05		200.00	200.00						
213	Travel		20,169.43	18,636.08		19,100.00	19,150.00						
214	Printing and Binding Publications		2,609.49	2,287.42		2,250.00	2,250.00						
2151	Chemicals and Laboratory Supplies		4.50	98.82		100.00	100.00						
2152	Seeds and Plants		2.84										
2153	Seedling Stuffs		160.83										
216	Photos and Charts		448.87	803.22		200.00	200.00						
217	Magazines and Periodicals		24.00	72.64		75.00	75.00						
218	Hardware and Sundry Supplies		45.87	474.57		75.00	75.00						
219	General Supplies and Expenses		1,048.89	708.56		200.00	200.00						
Total Operation			\$ 135,808.99	\$ 139,715.60		\$ 164,875.00	\$ 165,075.00						
<b>CAPITAL</b>													
223	Machinery and Appliances				185.36								
224	Hand Tools and Petty Equipment		532.17										
225	Furniture and Fixtures				129.58								
226	Library and Reference Books				20.86								
228	Livestock and Poultry			200.00									
Total Capital			\$ 732.17	\$ 335.80									
<b>REPAIRS AND REPLACEMENTS</b>													
233	Machinery and Appliances			40.50	201.42								
235	Furniture and Fixtures				32.43								
Total Repairs and Replacements			\$ 40.50	\$ 233.85									
<b>GRAND TOTAL EXTENSION SYSTEM</b>			\$ 186,581.66	\$ 140,285.25		\$ 164,875.00	\$ 165,075.00						
<b>PHYSICAL PLANT—OPERATION</b>													
3114	Salaries of Laborers				26.25								
3113	Salaries of Janitors			641.74	963.93		1,000.00	1,000.00					
3151	Heat			860.93	963.94		1,000.00	1,000.00					
3152	Light and Power			219.19									
Total Operation			\$ 1,721.86	\$ 1,954.12		\$ 2,000.00	\$ 2,000.00						
<b>GRAND TOTAL PHYSICAL PLANT</b>			\$ 1,721.86	\$ 1,954.12		\$ 2,000.00	\$ 2,000.00						
<b>GRAND TOTAL EXTENSION SERVICE</b>			\$ 149,998.09	\$ 152,746.77		\$ 177,075.00	\$ 177,375.00						

The Board of Examiners recommends that the proceeds from the Three Mill Levy be placed in a special fund to be known as the University Millage Fund from which all appropriations for all departments of the Greater University of Montana are to be made.

## 1931 LEGISLATIVE BUDGET

## F-5—School of Mines

## SCHEDULE 1—INCOME AND EXPENDITURES

	Actual 1928-29	Actual 1929-30	Allowed 1930-31	Estimated 1931-32	Estimated 1932-33
<b>BALANCES</b>					
692 School of Mines Maintenance .....	\$ 3,694.30	\$ 6,888.00			
359 Revolving Fund .....	1,473.19	6.16	1,848.64		
159 Interest and Income .....	2,349.94	OD 577.57	905.64		
Total Balances .....	\$ 7,517.48	OD 571.41	\$ 4,188.72		
<b>APPROPRIATIONS AND COLLECTIONS</b>					
692 School of Mines Maintenance .....	48,500.00	64,000.00	64,000.00		
359 Revolving Fund .....	5,837.05	9,941.97	\$ 7,750.00	\$ 7,750.00	
159 Interest and Income .....	37,693.75	38,599.88	39,000.00	39,000.00	
208 Educational Bond—Series "I" .....	4,337.20				
404 Deficiency Appropriation .....	662.39				
Total .....	\$ 97,030.39	\$ 112,541.80			
692 Less Transfer to 550 .....	1,020.00	1,000.00	1,000.00		
Total Available .....	\$ 96,010.39	\$ 110,970.39	\$ 58,861.28	\$ 46,750.00	\$ 46,750.00
<b>EXPENDITURES</b>					
692 School of Mines Maintenance .....	51,141.79	64,924.25			
359 Revolving Fund .....	7,304.08	8,104.49			
159 Interest and Income .....	40,621.26	37,116.62			
208 Educational Bond—Series "I" .....	4,337.20				
404 Deficiency—School of Mines .....	662.39				
692 Bureau of Mines and Geology .....		4,963.75			
Total Expenditures .....	\$ 104,066.72	\$ 115,109.11			
<b>BALANCES OR REVERSIONS</b>					
692 School of Mines Maintenance .....	32.51	OD 6,888.00			
359 Revolving Fund .....	6.16	1,848.64			
159 Interest and Income .....	OD 577.57	905.64			
Total Balances or Reversions .....	\$OD 538.90	OD 4,138.72			

# 1931 LEGISLATIVE BUDGET

## F-5—School of Mines

### SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED		REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget	1929 Budget	1929 Budget	1931 Budget	1931 Budget	1931 Budget	1931 Budget	1931 Budget	1931 Budget	1931 Budget	
<b>ADMINISTRATION—OPERATION</b>													
1111	Salary of President .....		\$ 6,000.00	\$ 6,000.00		\$ 6,000.00	\$ 6,000.00						
1112	Salary of Registrar and Accountant .....	July 1, 1928	1,487.50	2,050.00		2,400.00	2,400.00						
1113	Salaries of Stenographers .....	June 30, 1929	1,320.00	1,320.00		2,200.00	2,200.00						
1114	Salaries of Local Board .....			120.00		120.00	120.00						
1115	Salaries of Student Assistants .....		507.34	664.12		605.00	605.00						
1116	Salaries of Temporary Employees .....			124.00									
1121	Postage .....		240.64	255.65		360.00	360.00						
1122	Stationery, Record Books and Blanks .....		628.94	502.38		325.00	325.00						
1123	Sundry Office Supplies .....		471.49	181.57		180.00	180.00						
1124	Telephone and Telegrams .....		637.92	381.77		235.00	235.00						
1125	Freight, Express and Drayage .....		19.42	17.21		140.00	140.00						
113	Travel .....		947.11	1,162.78		310.00	310.00						
114	Printing and Binding Publications .....					1,375.00	1,375.00						
1151	Diplomas .....		56.35										
1152	Advertising .....		1,180.44	562.88		740.00	740.00						
1153	Lectures .....		235.00										
1154	Commencement Exercises .....		324.33	450.00									
1155	Executive Board Expenses .....		120.00										
1156	Duees to National Association .....			75.00		74.00	74.00						
119	General Expenses .....		107.65	518.78		17.50	17.50						
	Total Operation .....		\$ 14,284.13	\$ 14,342.14		\$ 15,081.50	\$ 15,081.50						
<b>CAPITAL</b>													
125	Furniture and Fixtures .....		14.40	90.75		168.00	168.00						
126	Library and Reference Books .....		23.00										
127	Scientific Apparatus .....		4.00										
	Total Capital .....		\$ 41.40	\$ 90.75		\$ 168.00	\$ 168.00						
<b>REPAIRS AND REPLACEMENTS</b>													
135	Furniture and Fixtures .....				88.63								
	Total Repairs and Replacements .....				\$ 88.63								
	<b>GRAND TOTAL ADMINISTRATION</b> .....		\$ 14,325.53	\$ 14,521.52		\$ 15,249.50	\$ 15,249.50						
<b>EDUCATIONAL SYSTEM—OPERATION</b>													
	Salaries of Graduate Assistants .....					3,000.00	3,000.00						
	Salaries of Research Staff .....					11,700.00	11,700.00						
2111	Salaries of Professors .....		27,691.58	36,323.12		34,500.00	34,500.00						
2112	Salaries of Associate Professors .....		3,300.00	1,550.00									
2113	Salaries of Assistant Professors .....		5,999.92	8,749.94									
2114	Salaries of Instructors .....		11,474.00	6,458.24									
2115	Salaries of Student Assistants .....		1,849.25	6,552.27									
2116	Salaries of Clerical Employees .....		92.50										
2117	Salary of Librarian .....			520.82									
2121	Postage .....		43.50										
2122	Stationery, Record Books and Blanks .....		812.33	25.10		208.00	208.00						
2123	Sundry Office Supplies .....		238.53	66.99		65.50	65.50						
2125	Freight, Express and Drayage .....		101.82	203.22		274.50	274.50						
2128	Travel .....		1,966.33	2,766.19		224.00	224.00						
213	Printing and Binding Publications .....		693.47	2,034.58		1,085.00	1,085.00						
2151	Chemical and Laboratory Supplies .....		29.08	36.48		3,512.50	3,512.50						
2156	Photos, Charts etc. ....		219.90	238.85		420.00	420.00						
217	Magazines and Subscriptions .....		351.20	108.03		20.50	20.50						
	Total Operation .....		\$ 54,358.41	\$ 65,683.83		\$ 86,638.00	\$ 86,638.00						
<b>CAPITAL</b>													
222	Building and Attached Fixtures .....					1,025.50	1,025.50						
223	Machinery and Appliances .....					1,112.50	1,112.50						
225	Furniture and Fixtures .....		381.24			1,195.00	1,195.00						
226	Library and Reference Books .....		634.45	476.17		3,650.00	3,650.00						
227	Scientific Apparatus .....		1,295.72	4,500.90		4,867.50	4,867.50						
228	Museums and Collections .....		133.70	61.15		326.00	326.00						
	Total Capital .....		\$ 2,445.11	\$ 5,614.67		\$ 12,176.50	\$ 12,176.50						

The Board of Examiners recommends that the proceeds from the Three Mill Levy be placed in a special fund to be known as the University Millage Fund from which all appropriations for all departments of the Greater University of Montana are to be made.

## 1931 LEGISLATIVE BUDGET

**F-5—School of Mines—(Continued)**

**SCHEDULE 2—EXPENDITURES DETAILED**

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED		REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE	
			1927 Budget	1929 Budget	1929 Budget	1929 Budget	1981 Budget	1981 Budget	1981 Budget	1981 Budget	1981 Budget	1981 Budget
			July 1, 1928	July 1, 1929	July 1, 1930	July 1, 1931	July 1, 1932	July 1, 1931	July 1, 1932	July 1, 1931	July 1, 1932	REMARKS:
<b>REPAIRS AND REPLACEMENTS</b>												
233	Machinery and Appliances		\$ 31.23	\$								
235	Furniture and Fixtures		10.62									
237	Scientific Apparatus		368.21		75.38							
	Total Repairs and Replacements		\$ 410.06	\$	75.38							
	<b>GRAND TOTAL EDUCATIONAL SYSTEM..</b>		\$ 57,213.58	\$	71,323.88		\$ 98,814.50	\$	98,814.50			
<b>PHYSICAL PLANT—OPERATION</b>												
3111	Salary of Campus Foreman ..						2,400.00		2,400.00			
3112	Salaries of Janitors ..		9,372.35		8,948.80		5,400.00		5,400.00			
3113	Salaries of Engineers and Firemen ..		2,029.90		2,448.95		2,100.00		2,100.00			
3114	Salaries of Campus Men ..		1,276.25		802.15		2,400.00		2,400.00			
3115	Salaries of Other Employees ..		5,311.83		2,507.85		1,400.00		1,400.00			
3121	Telephone and Telegrams ..		21.25		781.42		937.50		937.50			
3125	Express, Freight and Drayage ..		121.01		101.61							
31511	Heat ..		1,668.17		1,990.87		2,400.00		2,400.00			
31512	Light and Power ..		1,268.30		1,552.00		1,550.00		1,550.00			
31513	Water ..		518.71		417.90		550.00		550.00			
31514	Gas ..		344.35		445.55		437.00		437.00			
3152	Janitor Supplies ..		597.97		274.27		325.00		325.00			
3154	Campus Supplies and Expenses ..		22.87		17.35							
3155	Hardware and Sundry Supplies ..		746.62		848.46		640.00		640.00			
3156	Insurance (State Fair Exhibit) ..		165.00									
3157	Industrial Accident Insurance ..		431.33		119.42		120.00		120.00			
3159	General Supplies and Expenses ..						30.00		30.00			
	Total Operation ..		\$ 23,890.91	\$	21,256.60		\$ 20,689.50	\$	20,689.50			
<b>CAPITAL</b>												
221	Land and Land Improvements ..		3,774.53		1,587.73							
322	Buildings and Attached Fixtures ..		501.65		2,874.97							
323	Machinery and Appliances ..		82.70		169.00							
325	Furniture and Fixtures ..		355.41		457.52							
	Total Capital ..		\$ 4,714.29	\$	5,089.22							
<b>REPAIRS AND REPLACEMENTS</b>												
331	Land and Land Improvements ..		205.10		20.00							
332	Buildings and Attached Fixtures ..		3,432.90		2,776.86							
333	Machinery and Appliances ..		195.21		56.85							
335	Furniture and Fixtures ..		89.20		64.18							
	Total Repairs and Replacements ..		\$ 3,922.41	\$	2,917.89							
	<b>TOTAL PHYSICAL PLANT ..</b>		\$ 32,527.61	\$	29,263.71		\$ 20,689.50	\$	20,689.50			
	<b>GRAND TOTAL SCHOOL OF MINES ..</b>		\$ 104,066.72	\$	115,109.11		\$ 184,753.50	\$	184,753.50			

# 1931 LEGISLATIVE BUDGET

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## F-6—State Normal College

### SCHEDULE 1—INCOME AND EXPENDITURES

	Actual 1928-29	Actual 1929-30	Allowed 1930-31	Estimated 1931-32	Estimated 1932-33
<b>BALANCES</b>					
655 Normal College Maintenance .....	\$OD 1,102.78	\$ 4,974.85			
356 Revolving Fund .....	OD 946.35	4.63	1,162.94		
155 Interest and Income .....	OD 4,460.08	OD 1,579.80	175.47		
Self-Supporting Activities .....	15,441.88	12,112.78	16,580.60		
Total Balances .....	<u>\$ 8,932.72</u>	<u>\$ 10,587.61</u>	<u>\$ 22,893.86</u>		
<b>APPROPRIATIONS AND COLLECTIONS</b>					
655 Normal College Maintenance .....	86,175.00	81,250.00	77,000.00		
711 Student Railway Fare Refund .....	2,294.49	697.83			
356 Revolving Fund .....	16,691.23	9,897.49		\$ 16,000.00	\$ 16,000.00
155 Interest and Income .....	38,240.61	37,181.56		36,000.00	36,000.00
411 Deficiency Appropriation .....	79.82				
Self-Supporting Activities .....	70,026.42	60,847.36			
Total .....	<u>\$ 222,440.29</u>	<u>\$ 200,411.79</u>	<u>\$ 99,893.86</u>		
655 Less Transfer to 550 .....	1,700.00	1,700.00	1,700.00		
Total Available .....	<u>\$ 220,740.29</u>	<u>\$ 198,711.79</u>	<u>\$ 98,193.86</u>	<u>\$ 52,000.00</u>	<u>\$ 52,000.00</u>
<b>EXPENDITURES</b>					
655 Normal College Maintenance .....	83,370.49	74,575.15			
711 Student Railway Fare Refund .....	2,294.49	697.83			
356 Revolving Fund .....	15,740.25	8,739.18			
155 Interest and Income .....	35,360.88	35,426.23			
411 Deficiency Appropriation .....	79.82				
Self-Supporting Activities .....	73,355.52	56,379.54			
Total Expenditures .....	<u>\$ 210,200.95</u>	<u>\$ 175,817.93</u>			
<b>BALANCES OR REVERSIONS</b>					
655 Normal College Maintenance .....	1.78	4,974.85			
356 Revolving Fund .....	4.63	1,162.94			
155 Interest and Income .....	OD 1,579.80	175.47			
Self-Supporting Activities .....	12,112.78	16,580.60			
Total Balances or Reversions .....	<u>\$ 10,589.34</u>	<u>\$ 22,893.86</u>			

## 1931 LEGISLATIVE BUDGET

## F-6—State Normal College

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED		REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget	1929 Budget	1929 Budget	1931 Budget							
			July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933
<b>ADMINISTRATION—OPERATION</b>													
1111	Salary of President .....		\$ 4,800.00	\$ 8,500.00		\$ 6,000.00	\$ 6,000.00						
1112	Salary of Dean .....		1,374.96	1,374.96		1,375.00	1,375.00						
1113	Salaries of Clerical Employees .....		5,130.00	5,302.30	110.00	5,610.00	5,710.00						
1117	Salary of Executive Board .....				204.96	293.98		400.00	400.00				
1118	Salaries of Temporary Employees .....				95.00	550.00		300.00	300.00				
1119	Salaries of Lecturers and Speakers .....				550.00	550.00		550.00	550.00				
1121	Postage .....				914.00	740.00		990.00	990.00				
1122	Stationery, Record Books and Blanks .....				119.55	470.50		470.50	470.50				
1123	Sundry Office Supplies .....				281.61	290.08		200.08	200.08				
1124	Telephone and Telegrams .....				188.61	152.37		152.37	152.37				
1125	Express, Freight and Drayage .....				18.72								
113	Travel .....				402.37	173.02		282.52	282.52				
114	Printing and Binding Publications .....				1,898.15	1,518.79		1,518.79	1,518.79				
1151	Printing Index .....				920.70	987.74		987.74	987.74				
1156	Advertising .....					405.00		405.00	405.00				
1157	Industrial Accident Insurance .....				79.82								
119	General Supplies and Expenses .....				1.25	43.00		43.00	43.00				
	Total Operation .....		\$ 16,929.70	\$ 15,911.74				\$ 19,395.00	\$ 19,495.00				
<b>CAPITAL</b>													
123	Machinery and Appliances .....		10.95				100.00						
	Total Capital .....		\$ 10.95				\$ 100.00						
<b>REPAIRS AND REPLACEMENTS</b>													
133	Machinery and Appliances .....				117.61			400.00	400.00				
	Total Repairs and Replacements .....				\$ 117.61			\$ 400.00	\$ 400.00				
	<b>GRAND TOTAL ADMINISTRATION</b>		<b>\$ 16,940.65</b>	<b>\$ 16,029.35</b>				<b>\$ 19,895.00</b>	<b>\$ 19,895.00</b>				
<b>EDUCATIONAL SYSTEM—OPERATION</b>													
2111	Salaries of Professors .....		15,099.96	18,416.60			18,500.00	18,500.00					
2112	Salaries of Assistant Professors .....		12,949.92	11,266.66			21,300.00	23,400.00					
2113	Salaries of Instructors .....		48,529.97	83,272.82			29,380.00	29,780.00					
2114	Salaries of Summer School Instructors .....		7,818.66	6,374.49			9,237.00	9,312.00					
2115	Correction of Correspondence Lessons .....		4,581.79	2,576.00			3,000.00	3,000.00					
2116	Salaries of Student Assistants .....		320.00	350.32			620.00	620.00					
2117	Salaries of Clerical Employees .....		3,060.00	2,030.00			1,980.00	2,040.00					
2118	Salaries of Librarian and Assistant .....		2,160.00	4,426.34			3,770.00	3,770.00					
213	Travel .....		66.86	222.87			950.00	955.00					
215	Laboratory Supplies and Expenses .....		497.62				510.00	510.00					
217	Magazines and Periodicals .....		591.08	543.74									
218	Student Railway Fare Refunds .....		2,294.49	697.88									
219	General Expenses .....		446.07	257.49			2,000.00	1,200.00					
	Total Operation .....		\$ 98,366.42	\$ 80,435.16			\$ 91,247.00	\$ 93,067.00					
<b>CAPITAL</b>													
223	Machinery and Appliances .....		14.50	271.70			580.00	400.00					
225	Furniture and Fixtures .....		7.25	69.36			500.00						
226	Library and Reference Books .....		747.50	278.85			2,400.00	1,900.00					
227	Scientific Apparatus .....						1,550.00	1,050.00					
	Total Capital .....		\$ 769.25	\$ 1,219.41			\$ 5,030.00	\$ 3,850.00					
<b>REPAIRS AND REPLACEMENTS</b>													
233	Machinery and Appliances .....				18.04			268.00	228.00				
235	Furniture and Fixtures .....		56.06	69.65			200.00	100.00					
236	Library and Reference Books .....						250.00	250.00					
237	Scientific Apparatus .....						300.00	300.00					
	Total Repairs and Replacements .....		\$ 56.06	\$ 82.69			\$ 1,018.00	\$ 878.00					
	<b>GRAND TOTAL EDUCATIONAL SYSTEM..</b>		<b>\$ 99,191.73</b>	<b>\$ 81,737.26</b>			<b>\$ 97,295.00</b>	<b>\$ 97,295.00</b>					

The Board of Examiners recommends that the proceeds from the Three Mill Levy be placed in a special fund to be known as the University Millage Fund from which all appropriations for all departments of the Greater University of Montana are to be made.

## 1931 LEGISLATIVE BUDGET

**F-6—State Normal College—(Continued)**

**SCHEDULE 2—EXPENDITURES DETAILED**

## 1931 LEGISLATIVE BUDGET

## F-6—State Normal College—(Continued)

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED		REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget July 1, 1928 June 30, 1929	1929 Budget July 1, 1929 June 30, 1930	1929 Budget July 1, 1930 June 30, 1931	1931 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1932 June 30, 1933	1931 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1932 June 30, 1933	1931 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1932 June 30, 1933	REMARKS:	
<b>CAPITAL</b>													
422	Buildings and Attached Fixtures .....		\$ 630.05	\$									
423	Machinery and Appliances .....		1,650.00		185.00								
425	Furniture and Fixtures .....		714.78		415.85								
	Total Capital .....		\$ 2,994.83	\$	600.85								
<b>REPAIRS AND REPLACEMENTS</b>													
432	Buildings and Attached Fixtures .....		3,934.20		92.36								
433	Machinery and Appliances .....		172.68		212.15								
435	Furniture and Fixtures .....		1,885.64		432.98								
	Total Repairs and Replacements .....		\$ 5,992.47	\$	737.49								
	<b>GRAND TOTAL DORMITORY .....</b>		<b>\$ 73,855.52</b>	<b>\$</b>	<b>56,379.54</b>								
	<b>GRAND TOTAL NORMAL COLLEGE .....</b>		<b>\$ 210,200.95</b>	<b>\$</b>	<b>175,817.98</b>				<b>\$ 142,290.00</b>	<b>\$</b>	<b>142,290.00</b>		

# 1931 LEGISLATIVE BUDGET

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## F-7—Chancellor of Greater University

### SCHEDULE 1—INCOME AND EXPENDITURES

	Actual 1928-29	Actual 1929-30	Allowed 1930-31	Estimated 1931-32	Estimated 1932-33
<b>BALANCES</b>					
550 Chancellor's Expenses .....	\$ 391.02		\$ 692.21		
Total Balances .....	\$ 391.02		\$ 692.21		
550 Transfer from 745 .....	5,950.00	6,000.00	5,500.00	\$ 6,000.00	\$ 6,000.00
550 Transfer from 506 .....	4,590.00	4,540.00	4,500.00	4,590.00	4,590.00
550 Transfer from 507-1 .....	2,040.00	2,040.00	2,040.00	2,040.00	2,040.00
550 Transfer from 508 .....	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00
550 Transfer from 692-1 .....	1,020.00	1,000.00	1,000.00	1,000.00	1,000.00
550 Transfer from 655 .....	1,700.00	1,700.00	1,500.00	1,700.00	1,700.00
550 Transfer from 567 .....	900.00	1,500.00	1,160.00	1,600.00	1,500.00
550 Transfer from 658-1 .....		520.00	600.00	1,000.00	1,000.00
550 Transfer to 363 .....	204.49				
550 Transfer to 506 .....	50.00				
Total Available .....	\$ 18,036.62	\$ 19,000.00	\$ 18,692.21	\$ 19,530.00	\$ 19,530.00
<b>EXPENDITURES</b>					
550 Chancellor's Expense .....	17,769.96	18,807.79			
Total Expenditures .....	\$ 17,769.96	\$ 18,807.79			
<b>BALANCES OR REVERSIONS</b>					
550 Chancellor's Expense .....	266.66	692.21			
Total Balances or Reversions .....	\$ 266.66	\$ 692.21			

## 1931 LEGISLATIVE BUDGET

## F-7—Chancellor of Greater University

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED		REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget July 1, 1928 June 30, 1929	1929 Budget July 1, 1929 June 30, 1930	1929 Budget July 1, 1930 June 30, 1931	1931 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1932 June 30, 1933	1931 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1932 June 30, 1933	1931 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1932 June 30, 1933		
<b>OPERATION</b>													
1111	Salary of Chancellor .....		\$ 10,000.00	\$ 10,000.00		\$ 10,000.00	\$ 10,000.00						
1112	Salary of Executive Secretary .....		4,000.00	4,000.00		4,000.00	4,000.00						
1113	Salaries of Stenographers .....		1,635.00	1,814.00		1,950.00	1,950.00						
1114	Salary of Publicity Man .....			500.00									
1121	Postage .....		300.02	182.75		350.00	350.00						
1122	Stationery, Record Books and Blanks .....		99.65	205.13		300.00	300.00						
1123	Sundry Office Supplies .....		116.88	94.31		250.00	250.00						
1124	Telephone and Telegraph .....		260.79	229.53		350.00	350.00						
1125	Freight, Express and Drayage .....			7.56		25.00	25.00						
1126	Travel .....		1,204.39	997.28		1,225.00	1,225.00						
1127	Printing and Binding .....		24.55	51.30		380.00	380.00						
1128	Legal Advertising .....		35.00	15.00		50.00	50.00						
1129	Subscriptions and Periodicals .....			9.00		25.00	25.00						
1130	Dues to National Association .....		25.00	50.00		50.00	50.00						
1131	General Supplies and Expenses .....		8.94	12.92		100.00	100.00						
	Total Operation .....		\$ 17,721.78	\$ 18,179.80		\$ 19,055.00	\$ 19,055.00						
<b>CAPITAL</b>													
123	Machinery and Appliances .....					100.00	100.00						
125	Furniture and Fixtures .....		32.47	38.50		200.00	200.00						
126	Library and Reference Books .....		12.57			25.00	25.00						
	Total Capital .....		\$ 45.04	\$ 38.50		\$ 325.00	\$ 325.00						
<b>REPAIRS AND REPLACEMENTS</b>													
133	Machinery and Appliances .....		1.50	71.94		100.00	100.00						
135	Furniture and Fixtures .....		1.64	17.55		50.00	50.00						
	Total Repairs and Replacements .....		\$ 8.14	\$ 89.49		\$ 150.00	\$ 150.00						
	<b>GRAND TOTAL CHANCELLOR OF GREATER UNIVERSITY .....</b>		\$ 17,769.96	\$ 18,307.79		\$ 19,530.00	\$ 19,530.00						

The Board of Examiners recommends that the proceeds from the Three Mill Levy be placed in a special fund to be known as the University Millage Fund from which all appropriations for all departments of the Greater University of Montana are to be made.

# 1931 LEGISLATIVE BUDGET

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## F-8—Eastern Montana Normal School

### SCHEDULE 1—INCOME AND EXPENDITURES

	Actual 1928-29	Actual 1929-30	Allowed 1930-31	Estimated 1931-32	Estimated 1932-33
<b>BALANCES</b>					
567 Eastern Montana Normal Expenses .....	\$ 4,622.49	\$ 2,009.65			
373 Revolving Fund .....	105.09	OD 1,869.78	33.66		
Total Balances .....	<u>\$ 4,727.58</u>	<u>OD 1,869.78</u>	<u>\$ 2,043.31</u>		
<b>APPROPRIATIONS AND COLLECTIONS</b>					
567 Eastern Montana Normal Expenses .....	70,000.00	78,000.00	78,000.00		
373 Revolving Fund .....	12,401.98	11,646.56		\$ 15,000.00	\$ 15,000.00
711 Student Railway Fare Refund .....		122.56			
567 Less Transfer to 550 .....	900.00	1,600.00	1,160.00		
Total Available .....	<u>\$ 81,501.98</u>	<u>\$ 86,399.34</u>	<u>\$ 78,883.31</u>	<u>\$ 15,000.00</u>	<u>\$ 15,000.00</u>
<b>EXPENDITURES</b>					
567 Eastern Montana Normal Expenses .....	65,764.59	74,490.35			
373 Revolving Fund .....	14,376.85	9,743.12			
711 Student Railway Fare Refund .....		122.56			
Total Expenditures .....	<u>\$ 80,141.44</u>	<u>\$ 84,356.03</u>			
<b>BALANCES OR REVERSIONS</b>					
567 Eastern Montana Normal Expenses .....	7,957.90	2,009.65			
373 Revolving Fund .....	OD 1,869.78	33.66			
Total Balances or Reversions .....	<u>\$ 6,088.12</u>	<u>\$ 2,043.31</u>			

## 1931 LEGISLATIVE BUDGET

## F-8—Eastern Montana Normal School

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED		REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget July 1, 1928 June 30, 1929	1929 Budget July 1, 1929 June 30, 1930	1929 Budget July 1, 1930 June 30, 1931	1931 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1932 June 30, 1933	1931 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1932 June 30, 1933	1931 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1932 June 30, 1933		
<b>GENERAL ADMINISTRATION—OPERATION</b>													
1111	Salary of President		\$ 6,000.00	\$ 6,000.00		\$ 6,000.00	\$ 6,000.00		\$ 6,000.00	\$ 6,000.00			
1112	Salary of Registrar		2,274.93	2,400.00		2,520.00	2,520.00		2,520.00	2,520.00			
1113	Salary of Stenographer		2,060.00	3,196.75		2,760.00	2,760.00		2,760.00	2,760.00			
1119	Salaries of Others		580.06	163.68		1,000.00	1,000.00		1,000.00	1,000.00			
1121	Postage		325.00	243.19		500.00	500.00		500.00	500.00			
1122	Stationery, Record Books and Blanks		670.29	308.49		400.00	400.00		400.00	400.00			
1123	Sundry Office Supplies		605.23	329.44		500.00	500.00		500.00	500.00			
1124	Telephone and Telegrams		425.42	184.76		500.00	500.00		500.00	500.00			
1125	Freight, Express and Drayage		26.92	38.42		200.00	200.00		200.00	200.00			
113	Travel		724.73	914.28		1,500.00	1,500.00		1,500.00	1,500.00			
114	Printing and Binding			308.77		500.00	500.00		500.00	500.00			
115	Official Bonds		8.00	8.00		21.00	21.00		21.00	21.00			
116	Industrial Accident Insurance			17.25		50.00	50.00		50.00	50.00			
117	Commencement Speaker			150.00		200.00	200.00		200.00	200.00			
118	Diplomas			127.50		150.00	150.00		150.00	150.00			
119	General Supplies and Expenses		1,109.74	277.16		500.00	500.00		500.00	500.00			
119A	Annual, "1930"			150.00		199.00	199.00		199.00	199.00			
Total Operation			\$ 14,810.32	\$ 14,812.69		\$ 17,500.00	\$ 17,500.00		\$ 17,500.00	\$ 17,500.00			
<b>CAPITAL</b>													
123	Machinery and Appliances		45.00	483.68		100.00	100.00		100.00	100.00			
124	Hand Tools and Petty Equipment		77.75	45.20		200.00	200.00		200.00	200.00			
125	Furniture and Fixtures		183.40			50.00	50.00		50.00	50.00			
126	Library and Reference Books		12.00										
Total Capital			\$ 318.15	\$ 528.88		\$ 350.00	\$ 350.00		\$ 350.00	\$ 350.00			
<b>REPAIRS AND REPLACEMENTS</b>													
132	Building and Attached Fixtures					300.00	300.00		300.00	300.00			
133	Machinery and Appliances			36.96		200.00	200.00		200.00	200.00			
134	Hand Tools and Petty Equipment					500.00	500.00		500.00	500.00			
Total Repairs and Replacements				\$ 36.96									
<b>GRAND TOTAL GEN. ADMINISTRATION</b>			\$ 15,128.47	\$ 15,378.53		\$ 18,350.00	\$ 18,350.00		\$ 18,350.00	\$ 18,350.00			
<b>EDUCATIONAL SYSTEM—OPERATION</b>													
2111	Salaries of Professors		19,546.61	20,360.01		21,360.00	21,660.00		21,660.00	21,660.00			
2112	Salaries of Assistant Professors		10,600.00	13,420.00		17,260.00	17,560.00		17,560.00	17,560.00			
2113	Salaries of Instructors		7,075.85	7,851.40		7,555.00	10,855.00		10,855.00	10,855.00			
2114	Salaries of Clerical Employees		300.52	241.24		400.00	500.00		500.00	500.00			
2115	Salaries of Librarians		2,020.00	2,160.00		2,340.00	2,340.00		2,340.00	2,340.00			
2116	Salaries of Extension Work		394.11	492.00		1,000.00	1,000.00		1,000.00	1,000.00			
2117	Salaries of S. S. Instructors		3,000.00	3,112.50		5,000.00	5,000.00		5,000.00	5,000.00			
2121	Postage		37.32										
2122	Stationery, Record Books and Blanks		64.75										
2123	Sundry Office Supplies		44.22	53.20									
2125	Freight, Express and Drayage		53.91	41.82									
2128	Travel		38.96	240.41									
214	Visual Instructions			123.77									
215	Chemistry and Laboratory Supplies		1,410.91	200.84									
216	Student Railway Fare Refund			122.56									
217	Magazines and Periodicals		176.45	229.53		300.00	300.00		300.00	300.00			
218	Text Books for Classes		294.31	34.99									
219	Other Supplies and Expenses		480.40	1,041.42		2,900.00	2,900.00		2,900.00	2,900.00			
219A	Rent		605.50										
Total Operation			\$ 46,098.82	\$ 49,725.19		\$ 58,115.00	\$ 62,115.00		\$ 62,115.00	\$ 62,115.00			
<b>CAPITAL</b>													
223	Machinery and Appliances		329.51	47.50		50.00	50.00		50.00	50.00			
224	Hand Tools and Petty Equipment		199.32	578.81		600.00	600.00		600.00	600.00			
225	Furniture and Fixtures		696.53	1,108.94		1,000.00	2,000.00		2,000.00	2,000.00			
226	Library and Reference Books		4,968.41	4,384.47		5,035.00	5,035.00		5,035.00	5,035.00			
227	Scientific Apparatus		2,266.68	1,368.89		1,300.00	1,300.00		1,300.00	1,300.00			
228	Museums and Collections			181.72									
Total Capital			\$ 8,445.45	\$ 7,664.78		\$ 7,985.00	\$ 8,985.00		\$ 8,985.00	\$ 8,985.00			

The Board of Examiners recommends that the proceeds from the Three Mill Levy be placed in a special fund to be known as the University Millage Fund from which all appropriations for all departments of the Greater University of Montana are to be made.

# 1931 LEGISLATIVE BUDGET

## F-8—Eastern Montana Normal School—(Continued)

### SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED		REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget July 1, 1928 June 30, 1929	1929 Budget July 1, 1929 June 30, 1930	1929 Budget July 1, 1930 June 30, 1931	1931 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1932 June 30, 1933	1931 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1932 June 30, 1933	1931 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1932 June 30, 1933	
<b>REPAIRS AND REPLACEMENTS</b>													
234	Hand Tools and Fixtures		\$	\$		\$	225.00	\$	225.00				
235	Furniture and Fixtures					\$	225.00		225.00				
237	Scientific Apparatus			1.50	44.43								
	Total Repairs and Replacements		\$	1.50	\$	44.43		\$	450.00	\$	450.00		
	<b>GRAND TOTAL EDUCATIONAL SYSTEM..</b>		\$	54,540.77	\$	57,434.35		\$	66,550.00	\$	71,550.00		
<b>PHYSICAL PLANT—OPERATION</b>													
	Groundsmen												
3111	Salaries of Regular Janitors		1,590.00	1,740.00		1,800.00		1,400.00					
3112	Salaries of Student Janitors		1,078.66	949.86		1,500.00		3,500.00					
3124	Telephone and Telegrams		230.00	380.32		500.00		500.00					
31511	Heat		1,325.06	726.26		900.00		3,500.00					
31512	Light and Power		449.16	426.52		400.00		800.00					
31513	Water		158.20	119.03		200.00		500.00					
3152	Janitor Supplies and Expenses		269.28	458.65		600.00		600.00					
3153	Taxes			16.00									
3154	Hardware and Sundries		251.82	94.22		200.00		200.00					
3155	Freight, Express and Drayage		1.25			200.00		200.00					
3156	Insurance		148.40			200.00		200.00					
3157	Rent of Building		431.00	2,841.00		6,000.00							
319	General Supplies and Expenses		167.20	197.22		100.00		100.00					
	Total Operation		\$	6,100.03	\$	7,898.58		\$	12,600.00	\$	14,600.00		
<b>CAPITAL</b>													
321	Land and Land Improvements		603.89	397.26		400.00		1,400.00					
322	Buildings and Attached Fixtures			24.00									
323	Machinery and Appliances		215.10	559.25		350.00		350.00					
324	Hand Tools and Petty Equipment		7.60	4.80		100.00		100.00					
325	Furniture and Fixtures		2,433.69	1,300.74		600.00		600.00					
326	Scientific Apparatus		810.40			50.00		50.00					
	Red Lodge Nature Study Camp					500.00		500.00					
	Total Capital		\$	3,570.68	\$	2,286.05		\$	2,000.00	\$	3,000.00		
<b>REPAIRS AND REPLACEMENTS</b>													
332	Buildings and Attached Fixtures		766.99	1,338.12		300.00		300.00					
333	Machinery and Appliances		20.00	16.50		100.00		100.00					
334	Hand Tools and Petty Equipment			3.90		100.00		100.00					
325	Furniture and Fixtures		14.50										
	Total Repairs and Replacements		\$	801.49	\$	1,358.52		\$	500.00	\$	500.00		
	<b>GRAND TOTAL PHYSICAL PLANT .....</b>		\$	10,472.20	\$	11,543.15		\$	15,100.00	\$	18,100.00		
	<b>GRAND TOTAL EASTERN MONTANA . . . . .</b>		\$	80,141.44	\$	84,356.03		\$	100,000.00	\$	108,000.00		

## 1931 LEGISLATIVE BUDGET

## F-9—Northern Montana School

## SCHEDULE 1—INCOME AND EXPENDITURES

	Actual 1929-30	Allowed 1930-31	Estimated 1931-32	Estimated 1932-33
<b>BALANCES</b>				
658-1 Northern Montana School Maintenance .....	\$ 8,500.44			
658-2 Northern Montana Summer School Expense .....	4,000.00			
376 Northern Montana Revolving Fund .....	33.23			
210 Northern Montana School Fund .....	2,242.42	3,621.82		
Total Balances .....	\$ 2,242.42	\$ 16,155.49		
<b>APPROPRIATIONS AND COLLECTIONS</b>				
658-1 Northern Montana School Maintenance .....	38,000.00	\$ 37,000.00		
658-2 Northern Montana Summer School Expense .....	4,000.00	4,000.00		
376 Northern Montana Revolving Fund .....	3,265.22		\$ 9,000.00	\$ 10,000.00
711 Student Railway Fare Refund .....	13.25			
658-1 Less Transfer to Chancellor's Account .....	520.00	600.00		
210 Plus Transfer In .....	1,379.40			
Total Available .....	\$ 48,380.29	\$ 56,555.49	\$ 9,000.00	\$ 10,000.00
<b>EXPENDITURES</b>				
658-1 Northern Montana School Maintenance .....	28,979.56			
376 Northern Montana Revolving Fund .....	3,231.99			
711 Student Railway Fare Refund .....	13.25			
Total Expenditures .....	\$ 32,224.80			
<b>BALANCES OR REVERSIONS</b>				
658-1 Northern Montana School Maintenance .....	8,500.44			
658-2 Northern Montana Summer School Expense .....	4,000.00			
376 Northern Montana Revolving Fund .....	33.23			
210 Northern Montana School Fund .....	3,621.82			
Total Balances or Reversions .....	\$ 16,155.49			

# 1931 LEGISLATIVE BUDGET

## F-9—Northern Montana School

### SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED		REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget July 1, 1928 June 30, 1929	1929 Budget July 1, 1929 June 30, 1930	1929 Budget July 1, 1930 June 30, 1931	1931 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1931 June 30, 1933	1931 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1931 June 30, 1933	1931 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1931 June 30, 1932	
<b>ADMINISTRATION—OPERATION</b>													
1111	Salaries of Officers			\$ 4,125.00		\$ 4,500.00	\$ 4,500.00						
1112	Salary of Business Manager and Registrar			2,012.50		2,500.00	2,700.00						
1113	Salaries of Clerical Employees			1,943.27		2,940.00	3,800.00						
1121	Postage			136.78		425.00	425.00						
1122	Stationery, Record Books and Blanks			711.65		700.00	600.00						
1123	Sundry Office Expenses			159.34		200.00	170.00						
1124	Telephone and Telegraph			99.01		300.00	300.00						
1125	Freight, Express and Drayage			54.66		100.00	100.00						
113	Travel			747.34		850.00	850.00						
114	Printing and Binding Publications			141.73		250.00	250.00						
115	Official Bonds			10.00									
117	Commencement Speakers			407.86									
	General Supplies and Expenses					75.00	75.00						
	Total Operation			\$ 9,947.34		\$ 12,840.00	\$ 18,270.00						
<b>CAPITAL</b>													
123	Machinery and Appliances			252.21		300.00	300.00						
124	Hand Tools and Petty Equipment					25.00	25.00						
125	Furniture and Fixtures			218.60		500.00	500.00						
126	Library and Reference Books					25.00	25.00						
	Total Capital			\$ 470.81		\$ 850.00	\$ 850.00						
<b>GRAND TOTAL ADMINISTRATION</b>													
<b>EDUCATIONAL SYSTEM—OPERATION</b>													
2111	Salaries of Professors			9,583.10		26,400.00	34,400.00						
2114	Salaries of Student Assistants			38.10		700.00	700.00						
2115	Salary of Librarian			1,541.60		2,100.00	2,300.00						
2122	Stationery, Record Books and Blanks			6.15		50.00	75.00						
2123	Sundry Office Supplies			130.20		375.00	600.00						
2125	Freight, Express and Drayage			6.46									
213	Travel			96.22		300.00	350.00						
2151	Chemical and Laboratory Supplies			1,012.11		1,650.00	2,050.00						
216	Students' Railway Fare Refunds			13.25									
217	Magazines and Periodicals			45.35		100.00	150.00						
	Total Operation			\$ 12,472.54		\$ 31,675.00	\$ 40,625.00						
<b>CAPITAL</b>													
223	Machinery and Appliances					2,000.00							
225	Furniture and Fixtures			1,237.95		2,450.00	11,350.00						
226	Library and Reference Books			813.62		2,375.00	2,550.00						
227	Scientific Apparatus			2,366.36		1,600.00	2,600.00						
	Total Capital			\$ 4,417.98		\$ 6,425.00	\$ 19,000.00						
<b>REPAIRS AND REPLACEMENTS</b>													
237	Scientific Apparatus					100.00	100.00						
	Total Repairs and Replacements					\$ 100.00	\$ 100.00						
<b>GRAND TOTAL EDUCATIONAL SYSTEM</b>													
<b>PHYSICAL PLANT—OPERATION</b>													
3112	Salaries of Engineers and Firemen					1,800.00	4,000.00						
3113	Salaries of Janitors			735.23		1,750.00							
31192	Salaries of Temporary Employees					100.00	100.00						
3124	Telephone and Telegraph					100.00	100.00						
3125	Freight, Express and Drayage					2,400.00	3,800.00						
31511	Heat, Light and Power			1,466.65		500.00	500.00						
3153	Janitor Supplies and Expenses			140.19		50.00	100.00						
3155	Hardware and Sundry Supplies					250.00	750.00						
3156	Fire Insurance			67.60			300.00						
319	General Supplies and Expenses												
	Total Operation			\$ 2,409.67		\$ 5,200.00	\$ 11,400.00						

The Board of Examiners recommends that the proceeds from the Three Mill Levy be placed in a special fund to be known as the University Millage Fund from which all appropriations for all departments of the Greater University of Montana are to be made.

## 1931 LEGISLATIVE BUDGET

## F-9—Northern Montana School—(Continued)

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED		REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget July 1, 1928 June 30, 1929	1929 Budget July 1, 1929 June 30, 1930	1929 Budget July 1, 1930 June 30, 1931	1931 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1932 June 30, 1933	1931 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1932 June 30, 1933	1931 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1932 June 30, 1933		
<b>CAPITAL</b>													
323	Machinery and Appliances .....		\$ 33.80		\$ 250.00	\$ 300.00							
324	Hand Tools and Petty Equipment .....		24.03		100.00	100.00							
325	Furniture and Fixtures .....		1,609.03		500.00	3,500.00							
	Total Capital .....		\$ 1,666.86		\$ 850.00	\$ 3,900.00							
<b>REPAIRS AND REPLACEMENTS</b>													
332	Buildings and Attached Fixtures .....			338.15		200.00							
333	Furniture and Fixtures .....			1.50									
	Total Repairs and Replacements .....		\$ 339.65		\$ 200.00								
	<b>GRAND TOTAL PHYSICAL PLANT .....</b>		\$ 4,416.18		\$ 6,250.00	\$ 15,300.00							
	Contingent Advance .....			500.00									
	<b>GRAND TOTAL NORTHERN MONTANA SCHOOL .....</b>		\$ 32,224.80		\$ 58,140.00	\$ 89,145.00							

# 1931 LEGISLATIVE BUDGET

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## F-9-A—Northern Montana Summer School

### SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1928-29	Actual 1929-30	Allowed 1930-31
<b>BALANCES</b>				
507-9	North Montana Summer School Equipment and Expenses .....	\$ 894.41		
376	North Montana Summer School Revolving Fund .....	709.98		
210	North Montana Summer School Fund .....	<u>2,368.17</u>		
	Total Balances .....	\$ 3,972.56		
<b>APPROPRIATIONS AND COLLECTIONS</b>				
507-9	North Montana Summer School Equipment and Expenses .....	5,000.00		
711	Students' Railway Travel Refund .....	18.72		
	Total Available .....	<u>\$ 8,991.28</u>		
<b>EXPENDITURES</b>				
507-9	North Montana Summer School Equipment and Expenses .....	5,816.12		
376	North Montana Summer School Revolving Fund .....	709.98		
210	North Montana Summer School Fund .....	125.75		
711	Students' Railway Travel Refund .....	18.72		
	Total Expenditures .....	\$ 6,670.57		
<b>BALANCES OR REVERSIONS</b>				
507-9	North Montana Summer School Equipment and Expenses .....	78.29		
210	North Montana Summer School Fund .....	<u>2,242.42</u>		
	Total Balances or Reversions .....	\$ 2,320.71		

NOTE: For account 210 for the years 1929-30 and 1930-31 see Schedule F-9.

## 1931 LEGISLATIVE BUDGET

F-9-A—Northern Montana Summer School

**SCHEDULE 2—EXPENDITURES DETAILED**

## 1931 LEGISLATIVE BUDGET

## F-10—Regional Summer School at Miles City

**SCHEDULE I—INCOME AND EXPENDITURES**

		Actual 1928-29	Actual 1929-30	Allowed 1930-31
<b>BALANCES</b>				
Book Deposit Fund .....		\$	\$	98.65
Activity—Entertainment Fund .....				6.00
Other Local Funds .....			6.68	277.29
Total Balances .....		\$	6.68	\$ 381.94
<b>APPROPRIATIONS AND COLLECTIONS</b>				
691 Regional School, Miles City .....			700.00	700.00
Book Deposit Fund .....			167.50	
Activity—Entertainment Fund .....			335.00	
Other Local Funds .....			2,442.88	
Total Available .....		\$	3,652.06	\$ 1,081.94
<b>EXPENDITURES</b>				
691 Regional School, Miles City .....			700.00	
Book Deposit Fund Refunds .....			68.85	
Activity—Entertainment Fund .....			329.00	
Other Local Funds .....			2,172.27	
Total Expenditures .....		\$	3,270.12	
<b>BALANCES OR REVERSIONS</b>				
Book Deposit Fund .....			98.65	
Activity—Entertainment Fund .....			6.00	
Other Local Funds .....			277.29	
Total Balances or Reversions .....		\$	381.94	

## F-10—Regional Summer School at Miles City

SCHEDULE 2—EXPENDITURES DETAILED

## 1931 LEGISLATIVE BUDGET

## G-1—School for Deaf and Blind

## SCHEDULE 1—INCOME AND EXPENDITURES

	Actual 1928-29	Actual 1929-30	Allowed 1930-31	Estimated 1931-32	Estimated 1932-33
<b>BALANCES</b>					
565 Deaf and Blind Maintenance .. . . . .	\$ 32,681.63	\$ 78.84	\$OD 18,810.61		
353 Revolving Fund .. . . .	11.76	448.82	5.03		
122 Interest and Income .. . . .	1,954.71		241.36		
Total Balances .. . . . .	\$ 30,738.68	\$ 527.66	\$OD 18,564.22		
<b>APPROPRIATIONS AND COLLECTIONS</b>					
565 Deaf and Blind Maintenance .. . . . .	147,000.00	132,000.00	132,000.00		
353 Revolving Fund .. . . .	9,218.50	12,804.50		\$ 12,000.00	\$ 12,000.00
122 Interest and Income .. . . .	14,448.52	18,108.19		18,000.00	18,000.00
220 Educational Bond—Series "M" .. . . .	1,520.65				
224 Educational Bond—Series "P" and "Q" .. . . .	15.72	8,196.63			
Total Available .. . . . .	\$ 172,203.89	\$ 161,636.98	\$ 118,435.78	\$ 25,000.00	\$ 25,000.00
<b>EXPENDITURES</b>					
565 Salaries .. . . . .	71,686.09	71,323.97			
565 Capital and Repairs .. . . . .	4,570.91	12,215.59			
565 Other Operating Expenses .. . . . .	50,806.04	62,271.05			
353 Revolving Fund .. . . .	9,151.42	12,878.31			
122 Interest and Income .. . . .	12,044.99	18,315.65			
220 Educational Bond—Series "M" .. . . .	1,520.65				
224 Educational Bond—Series "P" and "Q" .. . . .	15.72	8,196.63			
Total Expenditures .. . . . .	\$ 149,795.82	\$ 175,201.20			
<b>BALANCES OR REVERSIONS</b>					
565 Deaf and Blind Maintenance .. . . . .	52,618.59	OD 18,810.61			
353 Revolving Fund .. . . .	78.84	5.03			
122 Interest and Income .. . . .	448.82	241.36			
Total Balances or Reversions .. . . . .	\$ 58,146.25	\$OD 18,564.22			

# 1931 LEGISLATIVE BUDGET

## G-1—School for Deaf and Blind

### SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED		REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget	1929 Budget	1929 Budget	1931 Budget							
			July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933
<b>ADMINISTRATION—OPERATION</b>													
1111	Salary of President		\$ 3,000.00	\$ 2,176.68		\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	
1112	Salary of Secretary		1,139.00	1,140.00		1,200.00	1,200.00	1,140.00	1,140.00	1,140.00	1,140.00	1,140.00	
1113	Salaries of Clerical Employees		1,200.00	1,200.00		1,500.00	1,500.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	
1114	Salaries of Stockkeeper		1,456.00	1,400.00		1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	
1115	Salaries of Directors and Matrons		1,740.00	1,740.00		2,040.00	2,040.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	
1116	Salaries of Nurses		1,575.00	1,836.00		2,980.00	2,980.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	
1117	Salaries of Doctors		4,670.00	4,670.00		5,160.00	5,160.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	
1121	Postage		217.74	175.35		200.00	200.00	200.00	200.00	200.00	200.00	200.00	
1122	Stationery, Record Books and Blanks		342.38	283.14		300.00	300.00	300.00	300.00	300.00	300.00	300.00	
1123	Sundry Office Supplies		80.19	118.30		90.00	90.00	90.00	90.00	90.00	90.00	90.00	
1124	Telephone and Telegrams		679.88	869.46		780.00	780.00	780.00	780.00	780.00	780.00	780.00	
1125	Freight, Express and Drayage		30.81	29.70		30.00	30.00	30.00	30.00	30.00	30.00	30.00	
113	Travel		291.68	49.57		300.00	300.00	250.00	250.00	250.00	250.00	250.00	
1151	Gratuities		76.79	60.35		75.00	75.00	75.00	75.00	75.00	75.00	75.00	
1152	Executive Board Expenses		115.00	75.00		120.00	120.00	100.00	100.00	100.00	100.00	100.00	
1154	Amusements and Recreations		425.07	292.70		454.00	454.00	450.00	450.00	450.00	450.00	450.00	
117	Magazines and Periodicals		87.40	110.65		110.00	110.00	100.00	100.00	100.00	100.00	100.00	
118	Escapes and Rewards		66.63			50.00	50.00	50.00	50.00	50.00	50.00	50.00	
1191	Burial Expenses		20.00	10.00									
1193	Legal Expenses		13.00										
1194	Industrial Accident Insurance		659.15	551.84		600.00	600.00	600.00	600.00	600.00	600.00	600.00	
1199	General Expenses		114.92	174.07		175.00	175.00	150.00	150.00	150.00	150.00	150.00	
	Total Operation		\$ 17,991.62	\$ 17,068.91		\$ 20,364.00	\$ 20,364.00	\$ 19,015.00	\$ 19,015.00	\$ 19,015.00	\$ 19,015.00	\$ 19,015.00	
<b>CAPITAL</b>													
125	Furniture and Fixtures		226.87	162.03		605.00		300.00	300.00	300.00	300.00	300.00	
126	Library and Reference Books				22.70		605.00	250.00	250.00	250.00	250.00	250.00	
127	Scientific Apparatus					2,000.00	2,000.00	500.00	500.00	500.00	500.00	500.00	
	Total Capital		\$ 226.87	\$ 185.63		\$ 2,605.00	\$ 2,605.00	\$ 1,050.00	\$ 1,050.00	\$ 1,050.00	\$ 1,050.00	\$ 1,050.00	
<b>REPAIRS AND REPLACEMENTS</b>													
137	Scientific Apparatus		7.48	29.70		30.00	30.00	30.00	30.00	30.00	30.00	30.00	
	Total Repairs and Replacements		\$ 7.48	\$ 29.70		\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00	
	GRAND TOTAL GENERAL ADMIN. COSTS		\$ 18,225.97	\$ 17,279.24		\$ 22,999.00	\$ 22,999.00	\$ 20,095.00	\$ 20,095.00	\$ 20,095.00	\$ 20,095.00	\$ 20,095.00	
<b>EDUCATIONAL SYSTEM—OPERATION</b>													
2111	Salaries of Head Teachers		3,742.50	3,796.50		4,100.00	4,100.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	
2112	Salaries of Teachers for Deaf		11,707.50	12,226.34		14,250.00	14,250.00	12,250.00	12,250.00	12,250.00	12,250.00	12,250.00	
2113	Salaries of Teachers for Blind		2,400.00	2,467.50		2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	
2114	Salaries of Teachers for F. B.		2,895.00	2,716.00		4,750.00	4,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	
2115	Salary of Supervisors		2,180.00	1,985.00		2,600.00	2,600.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	
2116	Salaries of Attendants		7,809.31	8,684.20		9,120.00	9,120.00	8,700.00	8,700.00	8,700.00	8,700.00	8,700.00	
2122	Stationery, Record Books and Blanks		134.35	112.96		135.00	135.00	125.00	125.00	125.00	125.00	125.00	
2126	Text Books		146.74	177.68		200.00	200.00	200.00	200.00	200.00	200.00	200.00	
213	Travel				12.90	15.00	15.00	15.00	15.00	15.00	15.00	15.00	
2151	Sundry School Supplies		240.68	140.51		150.00	150.00	150.00	150.00	150.00	150.00	150.00	
21541	Trade School Supplies and Expenses		1,507.95	1,796.73		1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	
	Total Operation		\$ 32,764.03	\$ 34,116.32		\$ 39,870.00	\$ 39,870.00	\$ 35,740.00	\$ 35,740.00	\$ 35,740.00	\$ 35,740.00	\$ 35,740.00	
<b>CAPITAL</b>													
223	Trade Schools					3,062.50	3,062.50	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
224	Hand Tools and Petty Equipment		38.40										
225	Furniture and Fixtures		278.52	1.25		500.00	500.00	500.00	500.00	500.00	500.00	500.00	
227	Play Ground												
	Total Capital		\$ 316.92	\$ 1.25		\$ 3,562.50	\$ 3,562.50	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	
<b>REPAIRS AND REPLACEMENTS</b>													
233	Machinery and Appliances		41.24	290.00		100.00	100.00	100.00	100.00	100.00	100.00	100.00	
	Total Repairs and Replacements		\$ 41.24	\$ 290.00		\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	
	GRAND TOTAL EDUCATIONAL SYSTEM..		\$ 33,122.19	\$ 34,407.57		\$ 43,532.50	\$ 43,532.50	\$ 37,340.00	\$ 37,340.00	\$ 37,340.00	\$ 37,340.00	\$ 37,340.00	

## 1931 LEGISLATIVE BUDGET

## G-1—School for Deaf and Blind—(Continued)

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED		REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget July 1, 1928 June 30, 1929	1929 Budget July 1, 1929 June 30, 1930	1929 Budget July 1, 1930 June 30, 1931	1931 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1931 June 30, 1933	1931 Budget July 1, 1932 June 30, 1932	1931 Budget July 1, 1932 June 30, 1933	1931 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1931 June 30, 1933	
<b>FARM—OPERATION</b>													
2111A	Salaries of Matron and Foreman		1,800.00	1,800.00		1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	
2112A	Salaries of Housegirls		600.00	573.83		600.00	600.00	600.00	600.00	600.00	600.00	600.00	
2113A	Salaries of Stockman and Farmers		783.50	979.67		1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	
2115A	Salary of Irrigator		525.00	307.50		840.00	840.00	270.00	270.00	270.00	270.00	270.00	
2116A	Salary of Temporary Employees		1,218.85	796.45		750.00	750.00	750.00	750.00	750.00	750.00	750.00	
213A	Travel		3.70										
2162A	Seeds and Plants		164.29	536.78		525.00	525.00	500.00	500.00	500.00	500.00	500.00	
2164A	Stock and Poultry Feed		7,464.55	11,617.11		11,000.00	11,000.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	
2165A	Insurance		95.00			95.00	95.00	100.00	100.00	100.00	100.00	100.00	
2166A	Rental of Grazing Land		18.38	350.00		22.50	22.50	25.00	25.00	25.00	25.00	25.00	
219A	Other Supplies		87.47	220.03		225.00	225.00	225.00	225.00	225.00	225.00	225.00	
Total Operation			\$ 12,662.04	\$ 17,279.57		\$ 16,987.50	\$ 16,987.50	\$ 12,850.00	\$ 12,850.00				
<b>CAPITAL</b>													
223A	Machinery and Appliances		312.28	278.42		270.00	270.00	250.00	250.00	250.00	250.00	250.00	
225A	Furniture and Fixtures					200.00		100.00	100.00	100.00	100.00	100.00	
227A	Household Equipment		51.00	250.00		150.00	150.00	150.00	150.00	150.00	150.00	150.00	
229A	Livestock and Poultry												
Total Capital			\$ 363.28	\$ 528.42		\$ 620.00	\$ 620.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	
<b>REPAIRS AND REPLACEMENTS</b>													
231A	Land and Land Improvements					300.00	300.00	300.00	300.00	300.00	300.00	300.00	
232A	Buildings and Attached Fixtures		467.71	40.67		1,100.00	1,100.00	500.00	500.00	500.00	500.00	500.00	
233A	Machinery and Appliances		418.52	460.06		450.00	450.00	450.00	450.00	450.00	450.00	450.00	
234A	Hand Tools and Petty Equipment		3.35	35.46		25.00	25.00	25.00	25.00	25.00	25.00	25.00	
239A	Other Farm Repairs		16.68	34.80		25.00	25.00	25.00	25.00	25.00	25.00	25.00	
Total Repairs and Replacements			\$ 906.26	\$ 570.99		\$ 1,900.00	\$ 1,900.00	\$ 1,300.00	\$ 1,300.00	\$ 1,300.00	\$ 1,300.00	\$ 1,300.00	
GRAND TOTAL FARM			\$ 18,931.58	\$ 18,378.98		\$ 19,457.50	\$ 19,457.50	\$ 14,750.00	\$ 14,750.00	\$ 14,750.00	\$ 14,750.00	\$ 14,750.00	
<b>PHYSICAL PLANT—OPERATION</b>													
3111	Salaries of Laundry Workers		3,452.74	2,080.00		1,740.00	1,740.00	1,740.00	1,740.00	1,740.00	1,740.00	1,740.00	
3112	Salaries of Mechanics		4,175.00	3,990.00		4,175.00	4,175.00	4,175.00	4,175.00	4,175.00	4,175.00	4,175.00	
3113	Salaries of Housegirls		1,442.77	1,527.67		1,440.00	1,440.00	1,440.00	1,440.00	1,440.00	1,440.00	1,440.00	
3114	Salaries of Engineers and Firemen		5,132.50	6,122.50		5,700.00	5,700.00	5,700.00	5,700.00	5,700.00	5,700.00	5,700.00	
3116	Salary of Watchman		1,800.00	1,792.67		2,520.00	2,520.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	
3118	Salaries of Temporary Employees		1,541.09	1,423.47		1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	
312	Shoe Shop Expenses		632.83										
31511	Fuel		16,052.54	15,695.37		16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	
31512	Electricity		284.80	267.60		275.00	275.00	275.00	275.00	275.00	275.00	275.00	
3152	Engine Room Supplies		85.87	246.10		250.00	250.00	200.00	200.00	200.00	200.00	200.00	
3153	Blacksmith Supplies		889.74	917.73		900.00	900.00	900.00	900.00	900.00	900.00	900.00	
3154	Janitor Supplies		1,922.95	2,650.24		2,500.00	2,500.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	
3156	Insurance		325.07	96.28		500.00	500.00	450.00	450.00	450.00	450.00	450.00	
3155	Laundry Supplies		681.69	315.73		500.00	500.00	550.00	550.00	550.00	550.00	550.00	
31581	Gasoline		610.81	518.68		550.00	550.00	500.00	500.00	500.00	500.00	500.00	
31582	Oils and Greases		347.08	220.03		225.00	225.00	200.00	200.00	200.00	200.00	200.00	
31583	Tires and Tubes		12.06	22.60		25.00	25.00	25.00	25.00	25.00	25.00	25.00	
31584	Seeds and Plants		170.05	8.52		150.00	150.00	150.00	150.00	150.00	150.00	150.00	
31585	Rent of Land		350.00										
31586	Hardware and Sundries		283.95										
31587	Household Equipment, Consumable		766.56	1,662.11		1,500.00	1,500.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
319	Other Supplies and Expenses		84.70										
Total Operation			\$ 41,044.80	\$ 39,557.35		\$ 40,100.00	\$ 40,100.00	\$ 38,255.00	\$ 38,255.00	\$ 38,255.00	\$ 38,255.00	\$ 38,255.00	
<b>CAPITAL</b>													
321	Land and Land Improvements		194.86			500.00	500.00	250.00	250.00	250.00	250.00	250.00	
322	Buildings and Attached Fixtures		3.00	212.76		962.50	962.50	500.00	500.00	500.00	500.00	500.00	
323	Machinery and Appliances		901.54	151.70		1,000.00	1,000.00	250.00	250.00	250.00	250.00	250.00	
325	Furniture and Fixtures		375.90	1,099.54		350.00	350.00	250.00	250.00	250.00	250.00	250.00	
326	Household Equipment		504.66	122.64		2,000.00	2,000.00	500.00	500.00	500.00	500.00	500.00	
327	Other Capital Property		12.75										
Total Capital			\$ 1,992.71	\$ 1,586.64		\$ 4,812.50	\$ 4,812.50	\$ 1,750.00	\$ 1,750.00	\$ 1,750.00	\$ 1,750.00	\$ 1,750.00	

# 1931 LEGISLATIVE BUDGET

## G-1—School for Deaf and Blind—(Continued)

### SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED		REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget	1929 Budget	1929 Budget	1929 Budget	1931 Budget	1931 Budget	1931 Budget	1931 Budget	1931 Budget	1931 Budget	
			July 1, 1928	July 1, 1929	June 30, 1929	June 30, 1930	July 1, 1930	June 30, 1931	July 1, 1931	June 30, 1932	July 1, 1932	June 30, 1932	July 1, 1932
<b>REPAIRS AND REPLACEMENTS</b>													
331	Land and Land Improvements		733.55				100.00	100.00	100.00	100.00			
332	Buildings and Attached Fixtures		1,407.85	8,377.57			10,000.00	10,000.00	500.00	500.00			
333	Machinery and Appliances		3,498.16	6,777.40			3,000.00	3,000.00	3,000.00	3,000.00			
334	Hand Tools and Petty Equipment		85.48	80.12			50.00	50.00	50.00	50.00			
335	Furniture and Fixtures		521.41	460.33			500.00	500.00	500.00	500.00			
336	Household Equipment		9.62										
337	Other Repairs		29.69	347.33			300.00	300.00	300.00	300.00			
	Total Repairs and Replacements		\$ 6,285.76	\$ 15,992.75			\$ 13,950.00	\$ 13,950.00	\$ 4,450.00	\$ 4,450.00			
	<b>GRAND TOTAL PHYSICAL PLANT</b>		<b>\$ 49,828.27</b>	<b>\$ 57,186.74</b>			<b>\$ 58,862.50</b>	<b>\$ 58,862.50</b>	<b>\$ 44,455.00</b>	<b>\$ 44,455.00</b>			
<b>SUBSISTENCE—OPERATION DEAF AND BLIND</b>													
4111	Salaries of Cooks		1,795.00	1,727.50			1,800.00	1,800.00	1,800.00	1,800.00			
4112	Salaries of Dining Room Assistants		757.30	752.50			770.00	770.00	770.00	770.00			
4113	Salaries of Kitchen Assistants		568.36	596.49			840.00	840.00	600.00	600.00			
414	Food Supplies		14,936.63	14,169.89			15,000.00	15,000.00	15,000.00	15,000.00			
415	Brooms, Mops and Janitor Supplies		415.23										
416	Clothing and Dry Goods		682.51	94.04			100.00	100.00	100.00	100.00			
418	Cooking Utensils		66.36	157.22			125.00	125.00	125.00	125.00			
	Other Expenses		.54	.90			5.00	5.00	5.00	5.00			
	Total Deaf and Blind		\$ 19,216.82	\$ 17,498.54			\$ 18,640.00	\$ 18,640.00	\$ 18,400.00	\$ 18,400.00			
<b>FEEBLE MINDED</b>													
4111	Salaries of Cooks		844.87	854.00			840.00	840.00	840.00	840.00			
414	Food Supplies		27,148.48	27,479.85			27,500.00	27,500.00	27,500.00	27,500.00			
415	Janitor Supplies and Expenses		486.49										
416	Clothing and Dry Goods		943.81	493.51			500.00	500.00	500.00	500.00			
417	Drugs and Medicines		16.15	9.07			20.00	20.00	20.00	20.00			
418	Cooking Utensils		54.77	274.61			175.00	175.00	175.00	175.00			
	Total Feeble Minded		\$ 29,494.87	\$ 29,111.04			\$ 29,035.00	\$ 29,035.00	\$ 29,035.00	\$ 29,035.00			
<b>FARM</b>													
414	Food Supplies		4,356.59	4,446.35			4,500.00	4,500.00	4,500.00	4,500.00			
415	Janitor Supplies		108.47										
416	Clothing and Dry Goods		101.01	135.11			125.00	125.00	125.00	125.00			
418	Cooking Utensils		11.55	33.84			35.00	35.00	35.00	35.00			
419	Other Expenses		6.50				5.00	5.00	5.00	5.00			
	Total Farm		\$ 4,588.12	\$ 4,615.30			\$ 4,665.00	\$ 4,665.00	\$ 4,665.00	\$ 4,665.00			
417	Hospital Drugs and Medicines		538.80	525.58			\$ 550.00	\$ 550.00	\$ 550.00	\$ 550.00			
	<b>GRAND TOTAL SUBSISTENCE</b>		<b>\$ 53,838.11</b>	<b>\$ 51,750.46</b>			<b>\$ 52,890.00</b>	<b>\$ 52,890.00</b>	<b>\$ 52,650.00</b>	<b>\$ 52,650.00</b>			
	Less Educational Bond Advance			178,952.89									
				1,200.00									
				<b>\$ 177,752.99</b>									
	Decrease in Stores		\$ 18,640.80	\$ 2,551.79									
	<b>GRAND TOTAL SCHOOL FOR DEAF AND BLIND</b>		<b>\$ 149,795.82</b>	<b>\$ 175,201.20</b>			<b>\$ 197,741.50</b>	<b>\$ 197,741.50</b>	<b>\$ 169,290.00</b>	<b>\$ 169,290.00</b>			

Balance recommended  
from Bond Issue.

## 1931 LEGISLATIVE BUDGET

## G-2—Orphans' Home

## SCHEDULE 1—INCOME AND EXPENDITURES

	Actual 1928-29	Actual 1929-30	Allowed 1930-31	Estimated 1931 32	Estimated 1932 33
<b>BALANCES</b>					
660 Orphans' Home Appropriation .....	\$ 7,883.40	\$ OD 696.69	\$ OD 6,223.37		
357 Revolving Fund .....	OD 2.75	OD 6.11			
Total Balances .....	\$ 7,880.65	\$ OD 696.69	\$ OD 6,229.48		
<b>APPROPRIATIONS AND COLLECTIONS</b>					
660 Orphans' Home Appropriation .....	77,000.00	69,426.00	44,640.00		
357 Revolving Fund .....	8,224.38	7,300.00		\$ 3,600.00	\$ 3,600.00
220 Educational Bond—Series "M" .....	381.90				
224 Educational Bond—Series "P" and "Q" .....	1,354.98	1,883.99			
357 Less Transfer Out .....		11.18			
Total Available.....	\$ 86,961.26	\$ 77,888.92	\$ 88,410.52	\$ 3,600.00	\$ 3,600.00
<b>EXPENDITURES</b>					
660 Salaries .....	34,335.61	36,291.47			
660 Capital and Repairs .....	7,860.46	3,540.12			
660 Other Operating Expenses .....	85,522.38	85,817.78			
357 Revolving Fund .....	8,918.32	6,685.04			
220 Educational Bond—Series "M" .....	381.90				
224 Educational Bond—Series "P" and "Q" .....	1,354.98	1,883.99			
Total Expenditures.....	\$ 87,878.64	\$ 84,118.40			
<b>BALANCES OR REVERSIONS</b>					
660 Orphans' Home Appropriation .....	\$ 7,664.96	\$ OD 6,223.37			
357 Revolving Fund .....	OD 696.69	OD 6.11			
Total Balances or Reversions.....	\$ 6,968.27	\$ OD 6,229.48			

# 1931 LEGISLATIVE BUDGET

## G-2—Orphans' Home

### SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED		REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget	1929 Budget	1929 Budget	1931 Budget							
			July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1981	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933
<b>OPERATION</b>													
1111	Salary of Superintendent		\$ 2,500.04	\$ 2,500.00		\$ 2,750.00	\$ 2,750.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	
1112	Salary of Secretary		1,236.67	1,215.00		1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	
1113	Salaries of Clerical Help		600.00	120.00		120.00	120.00	120.00	120.00	120.00	120.00	120.00	
1114	Salaries of Medical Attendants		1,814.00	1,825.00		1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	
1115	Salaries of Matrons		7,492.98	8,244.67		10,000.00	10,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	
1116	Salaries of Nurses		1,020.00	1,020.00		1,540.00	1,540.00	1,540.00	1,540.00	1,540.00	1,540.00	1,540.00	
1117	Salaries of Other Regular Employees		1,432.81	890.33		1,200.00	1,200.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
1118	Salaries of Temporary Employees		56.00	422.33		400.00	400.00	250.00	250.00	250.00	250.00	250.00	
1121	Postage		250.10	58.00		175.00	175.00	150.00	150.00	150.00	150.00	150.00	
1122	Stationery, Record Books and Blanks		336.95			350.00				175.00	175.00	175.00	
1123	Sundry Office Supplies		54.69	82.88		75.00	50.00	50.00	50.00	50.00	50.00	50.00	
1124	Telephone and Telegraph		220.36	846.94		250.00	250.00	250.00	250.00	250.00	250.00	250.00	
1125	Freight, Express and Drayage		16.65	20.27		25.00	25.00	25.00	25.00	25.00	25.00	25.00	
113	Travel		319.41	233.51		300.00	300.00	300.00	300.00	300.00	300.00	300.00	
114	Publications		49.70	53.00		60.00	60.00	50.00	50.00	50.00	50.00	50.00	
116	Salaries and Expenses, Local Board		120.00	100.00		120.00	120.00	120.00	120.00	120.00	120.00	120.00	
1191	Amusements		413.50	526.45		500.00	500.00	500.00	500.00	500.00	500.00	500.00	
1193	Holiday Entertainment and Expenses		80.39	84.83		100.00	100.00	75.00	75.00	75.00	75.00	75.00	
1196	Teachers' Retirement			54.00									
1197	Industrial Accident Board		291.49	210.26		300.00	300.00	250.00	250.00	250.00	250.00	250.00	
1198	Dental Expenses		439.40	550.80		550.00	550.00	500.00	500.00	500.00	500.00	500.00	
1199	General Expenses		172.26	135.26		200.00	200.00	175.00	175.00	175.00	175.00	175.00	
	Total Operation		\$ 18,917.35	\$ 18,648.53		\$ 22,015.00	\$ 21,640.00	\$ 20,030.00	\$ 20,030.00	\$ 20,030.00	\$ 20,030.00	\$ 20,030.00	
<b>REPAIRS AND REPLACEMENTS</b>													
135	Furniture and Fixtures		90.58			200.00	200.00	150.00	150.00	150.00	150.00	150.00	
	Total Repairs and Replacements		\$ 90.58			\$ 200.00	\$ 200.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	
	<b>GRAND TOTAL ADMINISTRATION COSTS</b>		\$ 19,007.93	\$ 18,648.53		\$ 22,215.00	\$ 21,840.00	\$ 20,180.00	\$ 20,180.00	\$ 20,180.00	\$ 20,180.00	\$ 20,180.00	
<b>EDUCATIONAL SYSTEM—OPERATION</b>													
2111	Salary of Principal		360.00	400.00		480.00	480.00	400.00	400.00	400.00	400.00	400.00	
2112	Salaries of Kindergarten Teachers		650.00			600.00	600.00	600.00	600.00	600.00	600.00	600.00	
2113	Salaries of Grade School Teachers		4,276.40	4,311.00		5,100.00	5,100.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	
2114	Salaries of Seamstress Instructors		575.84	645.00		660.00	660.00	650.00	650.00	650.00	650.00	650.00	
2115	Salaries of Playground Instructors		47.50			80.00	80.00	80.00	80.00	80.00	80.00	80.00	
212	Stationery, Pencils, etc., for School		144.30	112.44		400.00	350.00	250.00	250.00	250.00	250.00	250.00	
213	Sundry School Supplies		12.67	1.98		50.00	50.00	25.00	25.00	25.00	25.00	25.00	
214	Text Books, Maps, etc.		273.88	233.57		500.00	250.00	350.00	350.00	350.00	350.00	350.00	
215	Tuition, Madison High School		1,000.00	1,031.25		1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
	Manual Training Instruction					1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	
219	Instruction of Cooking		71.50	57.86		75.00	75.00	75.00	75.00	75.00	75.00	75.00	
	Total Operation		\$ 7,312.09	\$ 6,798.10		\$ 10,745.00	\$ 10,445.00	\$ 9,130.00	\$ 9,030.00	\$ 9,030.00	\$ 9,030.00	\$ 9,030.00	
<b>CAPITAL</b>													
225	Furniture and Fixtures		242.61			1,500.00	850.00	1,000.00	250.00	1,000.00	250.00	250.00	
226	Library and Reference Books		215.30			200.00	100.00	100.00	100.00	100.00	100.00	100.00	
	Total Capital		\$ 457.91			\$ 1,700.00	\$ 450.00	\$ 1,100.00	\$ 350.00	\$ 1,100.00	\$ 350.00	\$ 350.00	
<b>REPAIRS AND REPLACEMENTS</b>													
235	Furniture and Fixtures		6.75	1.55		50.00	50.00	50.00	50.00	50.00	50.00	50.00	
	Total Repairs and Replacements		\$ 6.75	\$ 1.55		\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	
	<b>GRAND TOTAL EDUCATIONAL SYSTEM..</b>		\$ 7,776.75	\$ 6,794.65		\$ 12,495.00	\$ 10,945.00	\$ 10,280.00	\$ 9,430.00	\$ 10,280.00	\$ 9,430.00	\$ 9,430.00	

## 1931 LEGISLATIVE BUDGET

## G-2—Orphans' Home—(Continued)

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	ACTUAL		ALLOWED		REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
		Note No.	1927 Budget	1929 Budget	1929 Budget	1931 Budget	July 1, 1931	July 1, 1932	1931 Budget	July 1, 1931	July 1, 1932	1931 Budget
			July 1, 1928	July 1, 1929	July 1, 1930	July 1, 1931	June 30, 1931	June 30, 1932	June 30, 1933	June 30, 1932	June 30, 1933	July 1, 1932
<b>PHYSICAL PLANT—OPERATION</b>												
3111	Salaries of Farmers and Stockmen		897.50	970.82		960.00	960.00	960.00	960.00	960.00	960.00	
3112	Salaries of Engineers and Firemen		3,247.33	3,243.32		3,500.00	3,500.00	3,300.00	3,300.00	3,300.00	3,300.00	
3113	Salaries of Teamsters and Laborers		677.50	892.59		1,000.00	1,000.00	800.00	800.00	800.00	800.00	
3114	Salary of Watchmen		720.00	722.00		750.00	750.00	720.00	720.00	720.00	720.00	
3115	Salaries of Dairymen and Poultrymen		900.00	896.75		940.00	940.00	900.00	900.00	900.00	900.00	
3116	Salaries of Other Regular Employees		180.00	180.00		180.00	180.00	180.00	180.00	180.00	180.00	
3117	Salaries of Temporary Employees		195.00	248.00		250.00	200.00	200.00	200.00	200.00	200.00	
31511	Fuel		7,271.12	6,444.65		7,000.00	6,500.00	7,000.00	6,500.00	6,500.00	6,500.00	
31512	Light and Power		1,958.98	1,942.44		1,960.00	1,960.00	1,960.00	1,960.00	1,960.00	1,960.00	
31514	Engine Room Supplies		349.52	270.25		350.00	300.00	300.00	300.00	300.00	300.00	
31515	Janitor Supplies and Expenses		288.31	268.68		300.00	250.00	275.00	275.00	275.00	275.00	
31516	Blacksmith Supplies and Expenses		22.00	57.50		100.00	125.00	100.00	100.00	100.00	100.00	
31517	Electrical Supplies and Expenses		13.50	97.43		500.00	250.00	250.00	250.00	250.00	250.00	
3152	Freight, Express and Drayage		71.80			100.00	100.00	50.00	50.00	50.00	50.00	
3155	Rent of Land		374.75	377.30		400.00	400.00	375.00	375.00	375.00	375.00	
3156	Insurance		158.69	88.40		160.00	50.00	160.00	50.00	160.00	50.00	
31541	Gasoline		322.51	235.66		350.00	350.00	300.00	300.00	300.00	300.00	
31542	Oil		109.85	72.66		100.00	100.00	100.00	100.00	100.00	100.00	
31543	Tires and Other Expenses		60.99	99.80		100.00	100.00	50.00	50.00	50.00	50.00	
31544	Farm Supplies and Expenses		961.81	356.02		650.00	500.00	500.00	500.00	500.00	500.00	
3162	Stock and Poultry Feed		1,656.58	2,588.95		2,250.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	
318	Household Equipment Consumable		193.21			200.00	100.00	100.00	100.00	100.00	100.00	
319	General Supplies and Expenses		836.73	234.12		600.00	400.00	400.00	400.00	400.00	400.00	
Total Operation			\$ 21,417.68	\$ 20,232.34		\$ 22,700.00	\$ 21,015.00	\$ 20,980.00	\$ 20,370.00			
<b>CAPITAL</b>												
321	Land and Land Improvements			271.89		250.00	250.00	200.00	200.00			
322	Buildings and Attached Fixtures		1,876.96	100.00		30,500.00						Recommended from Bond Issue.
323	Machinery and Appliances		178.53	23.50		1,000.00	500.00	750.00	500.00			
324	Hand Tools and Petty Equipment		15.18	125.02		100.00	75.00	75.00	75.00			Equipping new buildings from Bond Issue.
325	Furniture and Fixtures			334.87		7,500.00	1,000.00	250.00	250.00			
327	Other Capital Charges		107.95			200.00						
328	Playground Equipment		331.62			500.00	300.00	250.00	150.00			
329	Live Stock and Poultry		350.00			500.00		250.00	250.00			
Total Capital			\$ 2,860.24	\$ 855.28		\$ 40,550.00	\$ 2,125.00	\$ 1,775.00	\$ 1,425.00			
<b>REPAIRS AND REPLACEMENTS</b>												
331	Land and Land Improvements		51.00	25.00		500.00	500.00	250.00	250.00			
332	Buildings and Attached Fixtures		5,841.92	5,397.63		5,000.00	5,000.00	2,500.00	2,500.00			
333	Machinery and Appliances		1,169.42	303.77		1,750.00	750.00	750.00	750.00			
334	Hand Tools and Petty Equipment		45.36	75.04		100.00	100.00	100.00	100.00			
335	Furniture and Fixtures		9.91			150.00	150.00	100.00	100.00			
337	Livestock and Poultry			125.00		200.00		100.00	100.00			
338	Housedash Equipment		279.11	208.94		400.00	300.00	250.00	250.00			
339	Other Repairs		342.79			250.00	250.00	150.00	150.00			
Total Repairs and Replacements			\$ 7,739.51	\$ 6,135.38		\$ 8,350.00	\$ 7,050.00	\$ 4,200.00	\$ 4,200.00			
<b>GRAND TOTAL PHYSICAL PLANT</b>			\$ 32,017.43	\$ 27,223.00		\$ 71,600.00	\$ 30,190.00	\$ 26,955.00	\$ 25,995.00			
<b>SUBSISTENCE—OPERATION</b>												
4111	Salaries of Cooks		1,160.00	1,182.50		1,250.00	1,250.00	1,200.00	1,200.00			
4112	Salaries of Dining Room Employees		998.67	921.33		1,065.00	1,065.00	1,065.00	1,065.00			
4113	Salaries of Kitchen Assistants		531.38	487.33		625.00	625.00	500.00	500.00			
4114	Salary of Baker		965.33	969.67		1,000.00	1,000.00	1,000.00	1,000.00			
4115	Salaries of Laundry Employees		1,866.00	1,910.33		1,875.00	1,875.00	1,875.00	1,875.00			
4116	Salaries of Regular Employees		283.92	660.00		690.00	690.00	600.00	600.00			
4117	Salaries of Temporary Employees		46.67			50.00	50.00	50.00	50.00			
414	Food Supplies		12,898.05	13,452.81		15,000.00	15,000.00	14,000.00	14,000.00			
415	Laundry Supplies and Expenses			959.74		1,000.00	750.00	750.00	750.00			
416	Clothing and Drygoods		8,438.97	10,126.10		10,000.00	7,500.00	9,000.00	9,000.00			
417	Drugs and Medicines		337.15	205.81		350.00	350.00	300.00	300.00			
418	Hospital Supplies		48.61	316.52		250.00	200.00	200.00	200.00			
419	Other Expenses		1,496.78	265.08		1,000.00	750.00	750.00	750.00			
Total Subsistence			\$ 29,071.53	\$ 31,457.22		\$ 34,155.00	\$ 31,105.00	\$ 31,290.00	\$ 31,290.00			
<b>GRAND TOTAL ORPHANS' HOME</b>			\$ 87,873.64	\$ 84,118.40		\$ 140,465.00	\$ 94,080.00	\$ 88,705.00	\$ 86,895.00			

# 1931 LEGISLATIVE BUDGET

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## G-3—Industrial School

### SCHEDULE 1—INCOME AND EXPENDITURES

	Actual 1928-29	Actual 1929-30	Allowed 1930-31	Estimated 1931-32	Estimated 1932-33
<b>BALANCES</b>					
628 Industrial School Appropriation .....	\$ OD 2,607.60	\$ OD 8,909.12			
628 Industrial School—Purchase of Land .....			2,896.65		
354 Revolving Fund .....	OD 7,088.89	OD 4,774.00	OD 1,540.42		
142 Interest and Income Fund .....	470.76	OD 300.57		2,562.05	
408 Deficiency Appropriation .....		79.12		79.12	
Total Balances.....	<b>\$ OD 9,225.73</b>	<b>\$ OD 4,995.45</b>	<b>\$ OD 4,911.72</b>		
<b>APPROPRIATIONS AND COLLECTIONS</b>					
628 Additional Appropriation .....	6,100.00				
628 Industrial School Appropriation .....	48,000.00	48,308.00	49,308.00		
628 Industrial School—Purchase of Land .....		11,000.00			
354 Revolving Fund .....	2,814.89	3,233.58		\$ 2,500.00	\$ 2,500.00
408 Deficiency Appropriation .....	2,610.00				
142 Interest and Income Fund .....	14,827.86	18,815.52		14,000.00	14,000.00
220 Educational Bond—Series "M" .....	8,447.54				
224 Educational Bond—Series "P" and "Q" .....	2,941.48	929.32			
Total Available.....	<b>\$ 71,016.04</b>	<b>\$ 73,290.97</b>	<b>\$ 44,896.28</b>	<b>\$ 16,500.00</b>	<b>\$ 16,500.00</b>
<b>EXPENDITURES</b>					
628 Salaries .....	29,262.41	30,379.82			
628 Capital and Repairs .....	921.95	1,333.85			
628 Other Operating Expenses .....	21,304.80	26,503.45			
628 Additional Land .....		8,103.35			
408 Deficiency Appropriation Custer County Highway .....	2,530.88				
142 Interest and Income Fund .....	15,599.19	10,952.90			
220 Educational Bond—Series "M" .....	3,447.54				
224 Educational Bond—Series "P" and "Q" .....	2,941.48	929.32			
Total Expenditures.....	<b>\$ 76,008.25</b>	<b>\$ 78,202.69</b>			
<b>BALANCES OR REVERSIONS</b>					
628 Industrial School Appropriation .....	3.24	OD 8,909.12			
628 Industrial School—Purchase of Land .....		2,896.65			
408 Deficiency Appropriation—Custer County High .....	79.12	79.12			
142 Interest and Income .....	OD 300.57	2,562.05			
354 Revolving Fund .....	OD 4,774.00	OD 1,540.42			
Total Balances or Reversions.....	<b>\$ OD 4,992.21</b>	<b>\$ OD 4,911.72</b>			

## 1931 LEGISLATIVE BUDGET

## G-3—Industrial School

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED		REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget	1929 Budget	1929 Budget	1931 Budget	1931 Budget	1931 Budget	1931 Budget	1931 Budget	1931 Budget	1931 Budget	
			July 1, 1928	July 1, 1929	July 1, 1930	July 1, 1931	July 1, 1932	July 1, 1933	July 1, 1931	July 1, 1932	July 1, 1931	July 1, 1932	
<b>ADMINISTRATION—OPERATION</b>													
1111	Salary of President .....		\$ 2,750.08	\$ 2,750.00		\$ 3,000.00	\$ 3,000.00	\$ 2,750.00	\$ 2,750.00				
1112	Salary of Secretary .....		1,980.00	1,995.00		1,800.00	1,980.00	1,800.00	1,800.00				
1113	Salaries of Company Officers .....		3,416.00	3,215.00		3,240.00	3,480.00	3,240.00	3,240.00				
1114	Salary of Watchman .....		718.00	720.00		720.00	720.00	720.00	720.00				
1115	Salaries of Physicians .....		1,800.00	1,800.00		1,800.00	1,800.00	1,800.00	1,800.00				
1116	Salaries of Temporary Employees .....		102.50	545.00		600.00	600.00	500.00	500.00				
1117	Salary of Parole Officer .....					1,800.00	1,800.00						
1211	Postage .....		166.50	112.44		120.00	120.00	120.00	120.00				
1212	Stationery, Record Books and Blanks .....		75.60	113.00		120.00	120.00	120.00	120.00				
1213	Sundry Office Expenses .....		8.35	37.35		50.00	50.00	50.00	50.00				
1214	Telephone and Telegraph .....		254.72	276.07		300.00	300.00	300.00	300.00				
1215	Travel .....		81.08	419.37		500.00	500.00	400.00	400.00				
1216	Publications .....		8.50	5.00		10.00	10.00	10.00	10.00				
1217	Local Board Expenses .....		115.00	115.00		120.00	120.00	120.00	120.00				
1218	Magazines and Periodicals .....		126.20	89.00		90.00	90.00	90.00	90.00				
1219	Parole Expenses .....		826.66	610.01		1,800.00	1,800.00	750.00	750.00				
1220	Amusements and Recreations .....		351.91	551.33		500.00	500.00	500.00	500.00				
1221	Escapes and Rewards .....		764.92	457.86		500.00	500.00	500.00	500.00				
1222	Funeral Expenses .....		78.00										
1223	Religious Services .....		200.00	233.90		220.00	220.00	200.00	200.00				
1224	Industrial Accident Board Insurance .....		354.63	377.06		400.00	400.00	400.00	400.00				
1225	Dental, Hospital and Nursing .....		1,637.05	1,478.75		1,500.00	1,500.00	1,500.00	1,500.00				
1226	General Supplies and Expenses .....		35.70	41.31		50.00	50.00	25.00	25.00				
Total Operation .....			\$ 15,881.35	\$ 15,948.05		\$ 19,240.00	\$ 19,660.00	\$ 15,895.00	\$ 15,895.00				
<b>CAPITAL</b>													
124	Hand Tools and Petty Equipment .....				4.00		10.00	10.00	10.00	10.00			
126	Library and Reference Books .....					100.00	100.00	100.00	100.00				
Total Capital .....			\$ 4.00			\$ 110.00	\$ 110.00	\$ 110.00	\$ 110.00				
<b>REPAIRS AND REPLACEMENTS</b>													
	Furniture and Fixtures .....				3.85		5.00	5.00	5.00	5.00			
	Scientific Apparatus .....				20.44		25.00	25.00	25.00	25.00			
Total Repairs and Replacements .....			\$ 24.29			\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00				
GRAND TOTAL ADMINISTRATION .....			\$ 15,881.35	\$ 15,971.34		\$ 19,380.00	\$ 19,800.00	\$ 16,035.00	\$ 16,035.00				
<b>EDUCATIONAL SYSTEM—OPERATION</b>													
21113	Salaries of High Grade Teachers .....		775.00	825.00		850.00	850.00	850.00	850.00				
21114	Salaries of Low Grade Teachers .....		779.50	835.00		850.90	850.00	850.00	850.00				
21115	Salaries of Co. "C" Teachers .....		1,000.00	732.00		1,000.00	1,000.00	1,000.00	1,000.00				
21116	Salaries of Trade Instructors .....		4,044.83	4,832.99		5,000.00	5,000.00	4,500.00	4,500.00				
21117	Text Books and Educational Supplies .....		339.54	492.88		500.00	500.00	500.00	500.00				
21118	High School Tuition (Custer Co.) .....		2,530.88	1,047.45		1,350.00	1,500.00	1,350.00	1,500.00				
21119	Tailor Shop Supplies and Expenses .....		1,997.02	2,775.64		8,000.00	8,000.00	2,500.00	2,500.00				
21120	Shoe Shop Supplies .....		695.44	999.49		1,000.00	1,000.00	900.00	900.00				
21121	Carpenter Shop Supplies .....		257.21	1,042.78		1,800.00	1,100.00	1,250.00	1,250.00				
21122	Print Shop Supplies .....		75.11	116.37		200.00	200.00	200.00	200.00				
21123	Auto Shop Supplies .....		21.97	102.86		125.00	125.00	100.00	100.00				
Total Operation .....			\$ 12,516.50	\$ 13,801.96		\$ 15,675.00	\$ 15,125.00	\$ 14,000.00	\$ 14,150.00				
<b>CAPITAL</b>													
223	Machinery and Appliances .....		265.15	31.75		50.00	50.00	50.00	50.00				
224	Hand Tools and Petty Equipment .....		14.70	163.00		100.00	100.00	100.00	100.00				
Total Capital .....			\$ 279.85	\$ 194.75		\$ 150.00	\$ 150.00	\$ 160.00	\$ 160.00				
<b>REPAIRS AND REPLACEMENTS</b>													
233	Machinery and Appliances .....		113.74	30.73		50.00	50.00	50.00	50.00				
234	Hand Tools and Petty Equipment .....		184.36	116.51		125.00	125.00	125.00	125.00				
Total Repairs and Replacements .....			\$ 248.10	\$ 147.24		\$ 175.00	\$ 175.00	\$ 175.00	\$ 175.00				
GRAND TOTAL EDUCATIONAL SYSTEM..			\$ 18,044.45	\$ 14,143.95		\$ 16,000.00	\$ 15,450.00	\$ 14,325.00	\$ 14,475.00				

Parole Officer not recommended.

# 1931 LEGISLATIVE BUDGET

## G-3—Industrial School—(Continued)

### SCHEDULE 2—EXPENDITURES DETAILED

Acct.	CLASSIFICATION	No.	ACTUAL		ALLOWED		REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:	
			Note	1927 Budget July 1, 1928	1929 Budget June 30, 1929	1929 Budget June 30, 1930	1929 Budget July 1, 1930	1931 Budget June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1931 June 30, 1933	1931 Budget July 1, 1931	July 1, 1932 June 30, 1932		
<b>FARM—OPERATION</b>														
21211	Salaries of Company Officers	1,530.00		485.00			500.00	500.00	500.00	500.00				
21212	Salaries of School Teachers	830.00		756.66			750.00	750.00	750.00	750.00				
21213	Salary of Head Farmer	180.00		1,440.00			1,440.00	1,440.00	1,440.00	1,440.00				
21214	Salaries of Teamsters	716.00		720.00			720.00	720.00	720.00	720.00				
21215	Salary of Dairymen	1,177.50		1,065.00			1,200.00	1,200.00	1,200.00	1,200.00				
21216	Salaries of Other Employees	526.00		379.90			400.00	400.00	400.00	400.00				
2124	Veterinary Services	150.75					200.00	200.00	200.00	200.00				
21261	Seeds and Plants	325.78		360.05			500.00	500.00	400.00	400.00				
21262	Stock and Poultry Fees	1,152.75		1,748.06			1,750.00	1,900.00	1,700.00	1,700.00				
21263	Irrigation Taxes	1,527.13		1,434.54			1,500.00	1,500.00	1,500.00	1,500.00				
21264	Pasturing	20.30		57.80										
21265	Blacksmithing	168.10		172.35			200.00	200.00	175.00	175.00				
21266	Threshing and Harvesting	226.74		155.24			200.00	200.00	200.00	200.00				
21267	Maintenance of Tractors and Trucks	301.78		419.66			500.00	500.00	400.00	400.00				
2129	Other Expenditures	176.62		179.09			200.00	200.00	150.00	150.00				
Total Operation			\$	9,009.45	\$	9,373.35	\$	10,060.00	\$	10,210.00	\$	9,735.00	\$	9,735.00
<b>CAPITAL</b>														
2222	Buildings and Attached Fixtures	850.43												
2223	Machinery and Appliances	257.05		81.80			100.00	100.00	100.00	100.00				
2224	Hand Tools and Petty Equipment	8.75		67.66			100.00	100.00	100.00	100.00				
2229	Live Stock and Poultry	560.81		215.00			250.00	250.00	250.00	250.00				
Total Capital			\$	1,677.04	\$	864.46	\$	450.00	\$	450.00	\$	450.00	\$	450.00
<b>REPAIRS AND REPLACEMENTS</b>														
2321	Land and Land Improvements			307.95			200.00	200.00	200.00	200.00				
2323	Machinery and Appliances	111.48		518.83			750.00	500.00	500.00	500.00				
2324	Hand Tools and Petty Equipment	168.44		105.40			125.00	125.00	125.00	125.00				
Total Repairs and Replacements			\$	279.92	\$	932.18	\$	1,075.00	\$	825.00	\$	825.00	\$	825.00
<b>GRAND TOTAL FARM</b>			\$	10,966.41	\$	10,669.99	\$	11,585.00	\$	11,485.00	\$	11,010.00	\$	11,010.00
<b>PHYSICAL PLANT—OPERATION</b>														
3111	Salaries of Engineers and Firemen	2,040.00		2,240.00			2,200.00	2,200.00	2,200.00	2,200.00				
31511	Heat and Fuel	5,754.48		5,650.99			5,750.00	5,750.00	5,750.00	5,750.00				
31512	Light and Power	2,576.26		2,488.91			2,600.00	2,600.00	2,500.00	2,500.00				
31514	Engine Room Supplies	441.29		407.83			1,000.00	500.00	500.00	500.00				
3153	Janitor Supplies and Expenses	82.60		210.51			225.00	225.00	200.00	200.00				
3156	Insurance on Boilers	214.75					225.00	225.00	225.00	225.00				
31571	Gasoline	1,169.07		1,187.59			1,200.00	1,200.00	1,200.00	1,200.00				
31572	Oil	98.90		84.80			100.00	100.00	100.00	100.00				
31573	Tires and Accessories	256.06		250.37			300.00	300.00	250.00	250.00				
3158	Rent of Sewer	126.50					126.50	126.50	126.50	126.50				
General Supplies and Expenses				4.50			10.00	10.00	10.00	10.00				
Total Operation			\$	12,759.91	\$	12,525.00	\$	13,735.50	\$	13,236.50	\$	13,061.50	\$	12,836.50
<b>CAPITAL</b>														
321	Land and Land Improvements	386.72		8,199.75			40,200.00	40,200.00	200.00	200.00				
322	Buildings and Attached Fixtures	2,561.20		334.50			10.00	10.00	10.00	10.00				
323	Machinery and Appliances	2,376.10		5.25			50.00	50.00	50.00	50.00				
324	Hand Tools and Petty Equipment			62.80			650.00	450.00	450.00	450.00				
325	Furniture and Fixtures			279.19			150.00	150.00	150.00	150.00				
328	Household Equipment	17.91		145.95										
Total Capital			\$	5,341.93	\$	9,027.44	\$	41,060.00	\$	40,860.00	\$	860.00	\$	860.00
<b>REPAIRS AND REPLACEMENTS</b>														
332	Buildings and Attached Fixtures	1,138.81		349.36			400.00	400.00	400.00	400.00				
333	Machinery and Appliances	414.69		529.37			600.00	600.00	500.00	500.00				
334	Hand Tools and Petty Equipment			16.00			25.00	25.00	25.00	25.00				
335	Furniture and Fixtures	280.00		69.50			75.00	75.00	75.00	75.00				
	Glass and Paint						400.00	350.00	300.00	300.00				
338	Household Equipment	289.91		269.95			300.00	300.00	300.00	300.00				
Total Repairs and Replacements			\$	2,123.41	\$	1,284.18	\$	1,800.00	\$	1,750.00	\$	1,600.00	\$	1,600.00
<b>GRAND TOTAL PHYSICAL PLANT</b>			\$	20,225.25	\$	22,786.62	\$	56,596.50	\$	55,846.50	\$	15,521.50	\$	15,296.50

Recommended from  
Bond Fund.

## 1931 LEGISLATIVE BUDGET

## G-3—Industrial School—(Continued)

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED		REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget July 1, 1928 June 30, 1929	1929 Budget July 1, 1929 June 30, 1930	1929 Budget July 1, 1930 June 30, 1931	1931 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1931 June 30, 1933	1931 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1932 June 30, 1933	1931 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1932 June 30, 1933	REMARKS:	
<b>SUBSISTENCE—OPERATION</b>													
4111	Salaries of Kitchen Matron, Boys'		1,200.00	1,200.00		1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00		
4112	Salaries of Kitchen Matron, Officers'		720.00	720.00		720.00	720.00	720.00	720.00	720.00	720.00		
4113	Salaries of Matrons and Housekeepers		3,484.50	3,597.67		3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00		
414	Foods		7,660.42	6,325.74		7,000.00	7,500.00	7,000.00	7,500.00	7,000.00	7,500.00		
416	Clothing		794.65	609.42		700.00	850.00	750.00	750.00	750.00	750.00		
417	Drugs and Medicines and Hospital Supplies		288.37	314.44		350.00	350.00	300.00	300.00	300.00	300.00		
418	Laundry Supplies		438.78	378.89		400.00	400.00	400.00	400.00	400.00	400.00		
4191	Household Supplies			1,211.36		1,300.00	1,400.00	1,000.00	1,000.00	1,000.00	1,000.00		
4193	Canning Supplies			273.77		300.00	350.00	300.00	300.00	300.00	300.00		
4199	Other Supplies and Expenses		1,307.07										
	Total Subsistence		\$ 15,890.79	\$ 14,630.79		\$ 15,570.00	\$ 16,370.00	\$ 15,270.00	\$ 15,770.00				
	GRAND TOTAL INDUSTRIAL SCHOOL		\$ 76,008.25	\$ 78,202.69		\$ 119,131.50	\$ 118,951.50	\$ 72,161.50	\$ 72,586.50				

# 1931 LEGISLATIVE BUDGET

## G-4—Vocational School for Girls

### SCHEDULE 1—INCOME AND EXPENDITURES

	Actual 1928-29	Actual 1929-30	Allowed 1930-31	Estimated 1931-32	Estimated 1932-33
<b>BALANCES</b>					
754 Vocational School Maintenance .....	\$ OD 7,263.51	\$ 1,987.06	\$ 2,215.62		
366 Revolving Fund .....	3,085.57		OD 54.35		
754 Providing for Well .....	753.33				
Total Balances.....	<b>\$ OD 8,424.61</b>	<b>\$ 1,987.06</b>	<b>\$ 2,161.27</b>		
<b>APPROPRIATIONS AND COLLECTIONS</b>					
754 Vocational School Maintenance .....	26,500.00	26,500.00	26,500.00		
366 Revolving Fund .....	12,591.14	11,786.92		\$ 10,812.00	\$ 10,812.00
220 Educational Bond—Series "M" .....	2,732.52				
224 Educational Bond—Series "P" and "Q" .....	285.30	106.42			
754-8 Additional Appropriation .....	11,000.00				
Total Available.....	<b>\$ 53,108.96</b>	<b>\$ 40,380.40</b>	<b>\$ 28,661.27</b>	<b>\$ 10,812.00</b>	<b>\$ 10,812.00</b>
<b>EXPENDITURES</b>					
754 Salaries .....	15,054.43	17,830.41			
754 Providing for Well .....	100.85				
754 Capital and Repairs .....	676.24	1,356.54			
754 Other Operating Expenses .....	14,459.20	5,097.43			
366 Revolving Fund .....	13,689.65	18,828.33			
220 Educational Bond—Series "M" .....	2,732.52				
224 Educational Bond—Series "P" and "Q" .....	285.30	106.42			
Total Expenditures.....	<b>\$ 46,998.19</b>	<b>\$ 38,219.13</b>			
<b>BALANCES OR REVERSIONS</b>					
754 Vocational School Maintenance .....	46.62	2,215.62			
754 Providing for Well .....	652.48				
366 Revolving Fund .....	1,987.06	OD 54.35			
Total Balances or Reversions.....	<b>\$ 2,686.16</b>	<b>\$ 2,161.27</b>			

## 1931 LEGISLATIVE BUDGET

## G-4—Vocational School for Girls

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED		REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget	1929 Budget	1929 Budget	1931 Budget	1931 Budget	1931 Budget	1931 Budget	1931 Budget	1931 Budget	1931 Budget	
			July 1, 1928	June 30, 1929	July 1, 1930	June 30, 1931	July 1, 1931	June 30, 1932	July 1, 1931	June 30, 1932	July 1, 1931	June 30, 1932	July 1, 1931
<b>ADMINISTRATION—OPERATION</b>													
1111	Salary of Superintendent .....		\$ 2,500.00	\$ 2,500.00		\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00			
1112	Salary of Assistant Superintendent .....		1,272.33	576.33		1,200.00	1,200.00	1,200.00	1,200.00	1,200.00			
1113	Salaries of Matrons .....		1,890.83	1,850.00		2,700.00	2,700.00	2,700.00	2,700.00	2,700.00			One Add. @ \$75 per mo.
1114	Salary of Night Watchman .....		1,104.17	1,090.50		1,620.00	1,620.00	1,620.00	1,620.00	1,620.00			One Add. @ \$45 per mo.
1115	Salaries of Physicians .....		900.00	1,050.00		1,000.00	1,000.00	1,000.00	1,000.00	1,000.00			
1116	Salaries of Board Members .....		90.00	88.59		100.00	100.00	100.00	100.00	100.00			
1117	Salaries of Others .....		*1,140.00	681.67		900.00	900.00	900.00	900.00	900.00			
1121	Postage .....		178.00	220.00		225.00	225.00	225.00	225.00	225.00			
1122	Stationery, Record Books and Blanks .....		1.50	81.86		85.00	85.00	85.00	85.00	85.00			
1123	Sundry Office Supplies .....		5.45	132.54		125.00	125.00	125.00	125.00	125.00			
1124	Telephone and Telegraph .....		57.50	33.30		150.00	150.00	150.00	150.00	150.00			
113	Travel .....		203.61	123.20		300.00	300.00	300.00	300.00	300.00			To look after girls on parole. See letter.
115	Official Bonds .....		55.00	25.00		25.00	25.00	25.00	25.00	25.00			
116	Legal Advertising .....		7.70	12.15		10.00	10.00	10.00	10.00	10.00			
1161	Escapes and Rewards .....		239.76	16.02		250.00	250.00	250.00	250.00	250.00			
1162	Parole Expenses .....		136.48			100.00	100.00	100.00	100.00	100.00			
1191	Amusements and Recreations .....		29.15			100.00	100.00	100.00	100.00	100.00			
1192	Subscriptions and Periodicals .....		78.95	78.70		50.00	50.00	50.00	50.00	50.00			
1193	Religious Services .....		160.00	165.00		250.00	250.00	250.00	250.00	250.00			
1194	Industrial Accident Insurance .....		310.81	131.71		135.00	135.00	135.00	135.00	135.00			
1199	General Supplies and Expenses .....			121.61		100.00	100.00	100.00	100.00	100.00			
Total Operation			\$ 10,361.24	\$ 8,978.18		\$ 11,925.00	\$ 11,925.00	\$ 11,010.00	\$ 11,010.00	\$ 11,010.00			
<b>CAPITAL</b>													
125	Furniture and Fixtures .....			3.50		50.00	50.00	50.00	50.00	50.00			
Total Capital			\$	3.50		\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00			
<b>REPAIRS AND REPLACEMENTS</b>													
135	Furniture and Fixtures .....					200.00	200.00	100.00	100.00	100.00			
Total Repairs and Replacements .....						\$ 200.00	\$ 200.00	\$ 100.00	\$ 100.00	\$ 100.00			
<b>GRAND TOTAL GEN. ADMINISTRATION</b>			\$ 10,361.24	\$ 8,981.68		\$ 12,175.00	\$ 12,175.00	\$ 11,160.00	\$ 11,160.00	\$ 11,160.00			
<b>EDUCATIONAL SYSTEM—OPERATION</b>													
2111	Salaries of Teachers .....		2,970.00	1,740.00		4,500.00	4,500.00	4,500.00	4,500.00	4,500.00			
2112	Salaries of D. S. Teachers .....		1,746.59	699.00		1,200.00	1,200.00	1,200.00	1,200.00	1,200.00			
2113	Salary of Music Supervisor .....		519.17	475.83		1,200.00	1,200.00	1,200.00	1,200.00	1,200.00			
214	Educational Supplies and Expenses .....		30.02	140.61		500.00	500.00	250.00	250.00	250.00			
219	General Supplies and Expenses .....			3.26		100.00	100.00	50.00	50.00	50.00			
Total Operation			\$ 5,265.78	\$ 3,058.70		\$ 7,500.00	\$ 7,500.00	\$ 7,200.00	\$ 7,200.00	\$ 7,200.00			
<b>CAPITAL</b>													
223	Machinery and Appliances .....		420.00		275.00	300.00	300.00	300.00	300.00	300.00			
225	Furniture and Fixtures .....				275.00	200.00	200.00	150.00	150.00	150.00			
229	Musical Instruments .....					150.00	150.00	150.00	150.00	150.00			
Total Capital			\$ 420.00	\$ 275.00		\$ 650.00	\$ 650.00	\$ 600.00	\$ 600.00	\$ 600.00			
<b>REPAIRS AND REPLACEMENTS</b>													
233	Machinery and Appliances .....		5.50	130.00		200.00	200.00	100.00	100.00	100.00			
235	Furniture and Fixtures .....			28.00		100.00	100.00	50.00	50.00	50.00			
239	Musical Instruments .....			20.00		50.00	50.00	50.00	50.00	50.00			
Total Repairs and Replacements .....			\$ 25.50	\$ 158.00		\$ 350.00	\$ 350.00	\$ 200.00	\$ 200.00	\$ 200.00			
<b>GRAND TOTAL EDUCATIONAL SYSTEM</b>			\$ 5,711.28	\$ 3,491.70		\$ 8,500.00	\$ 8,500.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00			

# 1931 LEGISLATIVE BUDGET

## G-4—Vocational School for Girls—(Continued)

### SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED		REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget	1929 Budget	1929 Budget	1929 Budget	1931 Budget	1931 Budget	1931 Budget	1931 Budget	1931 Budget	1931 Budget	
			July 1, 1928	July 1, 1929	July 1, 1930	June 30, 1930	July 1, 1931	July 1, 1932	July 1, 1931	July 1, 1932	July 1, 1931	July 1, 1932	July 1, 1931
<b>PHYSICAL PLANT—OPERATION</b>													
3111	Salaries of Mechanics		42.15										
3112	Salaries of Farmers and Stockmen		2,863.64	2,295.30			2,500.00	2,500.00	2,500.00	2,500.00			
3113	Salaries of Engineers and Firemen		1,218.00	1,318.36			1,250.00	1,250.00	1,250.00	1,250.00			
3114	Salaries of Farm Women		345.08	316.20			360.00	360.00	360.00	360.00			
3115	Salary of Foreman		1,155.00	1,110.59			1,800.00	1,800.00	1,500.00	1,500.00			
3119	Salaries of Others		69.36	98.00			100.00	100.00	100.00	100.00			
31511	Fuel		3,411.45	3,143.78			4,000.00	4,000.00	4,000.00	4,000.00			
31512	Light and Power		2,043.80	1,785.95			2,500.00	2,500.00	2,200.00	2,200.00			
31514	Engine Room Supplies		23.77	65.69			100.00	100.00	50.00	50.00			
31515	Janitor Supplies			22.55			50.00	50.00	25.00	25.00			
31516	Blacksmith, Hardware and Sundries		188.99	338.35			300.00	300.00	250.00	250.00			
3152	Freight, Express and Drayage		17.07	20.71			50.00	50.00	25.00	25.00			
3155	Rent		180.00	100.00									
3156	Insurance		263.98	57.20			100.00	100.00	100.00	100.00			
31541	Gas		467.23	850.30			350.00	350.00	350.00	350.00			
31542	Oil		64.10	30.90			50.00	50.00	50.00	50.00			
31543	Tires and Other Auto Supplies		53.00	161.06			150.00	150.00	150.00	150.00			
3161	Seeds and Plants		102.31				100.00	100.00	100.00	100.00			
3162	Stock and Poultry Feed		4,908.78	4,008.74			2,000.00	2,000.00	2,000.00	2,000.00			
318	Household Equipment		185.08	209.84			100.00	100.00	100.00	100.00			
319	General Supplies and Expenses		562.84	913.18			1,000.00	1,000.00	800.00	800.00			
Total Operation			\$ 18,155.63	\$ 16,336.70			\$ 16,860.00	\$ 16,860.00	\$ 15,910.00	\$ 15,910.00			
<b>CAPITAL</b>													
321	Land and Land Improvements		189.35	64.74									
322	Buildings and Attached Fixtures		614.58										
323	Machinery and Appliances		875.82				500.00	500.00	500.00	500.00			
324	Hand Tools and Petty Equipment		205.50				200.00	200.00	100.00	100.00			
325	Furniture and Fixtures		144.66				350.00	350.00	350.00	350.00			
Total Capital			\$ 2,029.91	\$ 64.74			\$ 1,050.00	\$ 1,050.00	\$ 950.00	\$ 950.00			
<b>REPAIRS AND REPLACEMENTS</b>													
331	Land and Land Improvements			77.00			500.00	500.00	500.00	500.00			
332	Buildings and Attached Fixtures		1,451.77	236.17			1,500.00	1,500.00	500.00	500.00			
333	Machinery and Appliances		620.74	419.59			1,000.00	500.00	800.00	250.00			
334	Hand Tools and Petty Equipment		9.47	65.42			100.00	100.00	50.00	50.00			
335	Furniture and Fixtures		139.89	74.80									
338	Household Equipment			105.76									
339	Livestock and Poultry		230.00	455.00			400.00	400.00	400.00	400.00			
Total Repairs and Replacements			\$ 2,451.87	\$ 1,433.74			\$ 3,500.00	\$ 3,000.00	\$ 2,250.00	\$ 1,700.00			
<b>GRAND TOTAL PHYSICAL PLANT</b>			\$ 22,637.41	\$ 17,835.18			\$ 21,410.00	\$ 20,910.00	\$ 19,110.00	\$ 18,560.00			
<b>SUBSISTENCE</b>													
4111	Salaries of Cooks		1,179.18	1,424.88			1,350.00	1,350.00	1,350.00	1,350.00			
4113	Salaries of Laundry Matrons		666.92	768.75			800.00	800.00	800.00	800.00			
4114	Salaries of Temporary Employees		8.00				100.00	100.00	50.00	50.00			
414	Food		8,642.67	8,844.22			9,000.00	9,000.00	8,500.00	8,500.00			
416	Clothing and Dry Goods		915.67	976.07			1,500.00	1,500.00	1,000.00	1,000.00			
417	Drugs and Medicines		1,144.20	398.40			1,500.00	1,500.00	750.00	750.00			
418	Laundry Supplies		556.11	512.18			550.00	550.00	550.00	550.00			
4191	Household Supplies		457.87	212.06			300.00	300.00	300.00	300.00			
4199	General Supplies and Expenses		90.83	123.92			150.00	150.00	150.00	150.00			
Total Subsistence			\$ 13,661.45	\$ 12,755.43			\$ 15,250.00	\$ 15,250.00	\$ 13,450.00	\$ 13,450.00			
<b>GRAND TOTAL VOCATIONAL SCHOOL</b>			\$ 52,371.38	\$ 48,063.99			\$ 57,335.00	\$ 56,835.00	\$ 51,720.00	\$ 51,170.00			
Less Production for Consumption in Subsist.			5,373.19	4,844.86			6,000.00	6,000.00					
<b>GRAND TOTAL VOCATIONAL SCHOOL</b>			\$ 46,998.19	\$ 38,219.13			\$ 51,335.00	\$ 50,835.00	\$ 51,720.00	\$ 51,170.00			

Fuel for Discipline Cot-  
tage, Light for same—  
See letter.

Replace Fences.  
Painting Bldgs, etc. Re-  
place car, rake, etc.

Emergency Opera-  
tions, etc.

## 1931 LEGISLATIVE BUDGET

## G-5—Montana State Prison

## SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1928-29	Actual 1929-30	Allowed 1930-31	Estimated 1931-32	Estimated 1932-33
<b>BALANCES</b>						
668	State Prison Maintenance .....	\$ 25,601.12	\$ 99.04	\$OD 27,873.80		
358	Revolving Fund .....		5.69	7.49		
	Total Balances.....	\$ 25,700.16	\$ 5.69	\$OD 27,866.31		
<b>APPROPRIATIONS AND COLLECTIONS</b>						
668	State Prison Maintenance .....	160,000.00	144,000.00	144,000.00		
288	Prison Auto License Plate Factory .....	12,000.69				
358	Revolving Fund .....	21,000.00	19,000.00		\$ 20,000.00	\$ 20,000.00
154	Motor Vehicle Administration Fund .....		13,339.77			
	Total Available .....	\$ 193,000.69	\$ 176,345.46	\$ 116,183.69	\$ 20,000.00	\$ 20,000.00
<b>EXPENDITURES</b>						
668	Salaries .....	54,459.40	61,296.31			
668	Capital and Repairs .....	6,136.69	15,047.23			
668	Other Operation .....	104,962.38	95,430.26			
358	Revolving Fund .....	21,093.35	18,998.20			
288	Prison Auto License Plate Factory .....	12,000.69	13,339.77			
	Total Expenditures.....	\$ 198,652.51	\$ 204,211.77			
<b>BALANCES OR REVERSIONS</b>						
668	State Prison Maintenance .....	20,042.65	OD 27,873.80			
358	Revolving Fund .....	5.69	7.49			
	Total Balances or Reversions.....	\$ 20,048.34	\$OD 27,866.31			

# 1931 LEGISLATIVE BUDGET

## G-5—Montana State Prison

### SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED		REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget	1929 Budget	1929 Budget	1931 Budget							
			July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933
<b>ADMINISTRATION—OPERATION</b>													
1111	Salary of Warden		\$ 4,000.00	\$ 4,000.00		\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00			
1112	Salaries of Officers		4,160.00	4,200.00		4,200.00	4,200.00	4,200.00	4,200.00	4,200.00			
1113	Salary of Physician		1,380.00	1,380.00		1,380.00	1,380.00	1,380.00	1,380.00	1,380.00			
1114	Salary of Matron		1,200.00	1,200.00		1,200.00	1,200.00	1,200.00	1,200.00	1,200.00			
1115	Salaries of Guards		41,260.60	42,809.24		43,240.00	43,240.00	43,240.00	43,240.00	43,240.00			
1121	Postage		653.62	547.76		800.00	800.00	700.00	700.00	700.00			
1122	Stationery, Record Books and Blanks		195.90	181.37		200.00	200.00	175.00	175.00	175.00			
1123	Sundry Office Supplies		117.65	140.18		150.00	150.00	125.00	125.00	125.00			
1124	Telephone and Telegraph		661.62	575.65		600.00	600.00	600.00	600.00	600.00			
1125	Photos		232.05	386.80		450.00	450.00	400.00	400.00	400.00			
113	Travel		839.25	1,385.78		1,400.00	1,400.00	1,400.00	1,400.00	1,400.00			
114	Printing and Binding Publications		108.20					110.00		110.00			
115	Official Bonds		131.30	112.50		112.50	112.50	112.50	112.50	112.50			
117	Rewards		150.00	100.00		200.00	200.00	150.00	150.00	150.00			
118	Amusements		427.89	317.40		364.00	364.00	364.00	364.00	364.00			
1191	Gratuities		3,508.48	3,688.97		4,110.00	4,000.00	4,000.00	4,000.00	4,000.00			
1192	Religious Services		325.00	310.00		320.00	320.00	320.00	320.00	320.00			
1193	Industrial Accident Board		848.22	794.13		800.00	800.00	800.00	800.00	800.00			
1194	Dental Work		565.00	754.00		850.00	850.00	800.00	800.00	800.00			
1195	Surgical Operations		665.00	705.00		1,000.00	1,000.00	750.00	750.00	750.00			
1196	Attorney Fees			207.80		50.00	50.00	50.00	50.00	50.00			
1197	Burials			25.00		99.50	99.50	99.50	99.50	99.50			
1199	General Supplies and Expenses			189.37	107.74								
	Total Operation					\$ 61,629.10	\$ 63,929.32						
								\$ 70,526.00	\$ 70,526.00	\$ 69,866.00	\$ 69,976.00		
<b>CAPITAL</b>													
125	Furniture and Fixtures		209.95		145.22								
	Total Capital					\$ 209.95	\$ 145.22						
<b>REPAIRS AND REPLACEMENTS</b>													
135	Furniture and Fixtures				499.47								
	Total Repairs and Replacements					\$ 499.47							
	<b>GRAND TOTAL ADMINISTRATION</b>					\$ 61,839.05	\$ 64,574.01						
								\$ 70,526.00	\$ 70,526.00	\$ 69,866.00	\$ 69,976.00		
<b>FARM—OPERATION</b>													
211	Salaries of Foreman and Helper		3,847.83	4,582.90		5,820.00	5,820.00	4,500.00	4,500.00	4,500.00			
212	Rent of Land and Pasture		1,209.00	1,577.00		2,000.00	2,000.00	1,500.00	1,500.00	1,500.00			
214	Stock and Poultry Feed		13,427.43	9,910.09		10,000.00	10,000.00	10,000.00	10,000.00	10,000.00			
215	Seeds and Plants		1,191.87	1,489.03		1,500.00	1,500.00	1,500.00	1,500.00	1,500.00			
219	General Supplies and Expenses		1,467.85	1,220.26		1,200.00	1,200.00	1,200.00	1,200.00	1,200.00			
	Total Operation					\$ 21,143.98	\$ 18,779.29						
								\$ 20,520.00	\$ 20,520.00	\$ 18,700.00	\$ 18,700.00		
<b>CAPITAL</b>													
223	Machinery and Appliances					350.00	350.00	350.00	350.00	350.00			
224	Hand Tools and Petty Equipment					100.00	100.00	100.00	100.00	100.00			
	Total Capital							\$ 450.00	\$ 450.00	\$ 450.00	\$ 450.00		
<b>REPAIRS AND REPLACEMENTS</b>													
232	Buildings and Attached Fixtures		28.25										
233	Machinery and Appliances		685.44	685.01		700.00	700.00	700.00	700.00	700.00			
234	Hand Tools and Petty Equipment			50.22		100.00	100.00	100.00	100.00	100.00			
239	Livestock		1,336.60	200.00									
	Total Repairs and Replacements					\$ 2,050.29	\$ 935.23						
								\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00		
	<b>GRAND TOTAL FARM</b>							\$ 21,770.00	\$ 21,770.00	\$ 19,950.00	\$ 19,950.00		
<b>PHYSICAL PLANT—OPERATION</b>													
3111	Salary of Power House Superintendent		2,700.00	2,431.67		2,100.00	2,100.00	2,100.00	2,100.00	2,100.00			
3112	Salaries of Other Employees		932.50	977.50		1,020.00	1,020.00	1,020.00	1,020.00	1,020.00			
31511	Heat		13,651.73	12,252.45		12,000.00	12,000.00	12,000.00	12,000.00	12,000.00			
31512	Light and Power		2,456.25	1,807.90		1,800.00	1,800.00	1,800.00	1,800.00	1,800.00			
31513	Water		2,375.80	2,989.94		3,000.00	3,000.00	3,000.00	3,000.00	3,000.00			
31514	Engine Room Supplies		668.88	692.11		700.00	700.00	700.00	700.00	700.00			
31514	Freight, Express and Drayage		303.67	181.05		100.00	100.00	100.00	100.00	100.00			
31561	Insurance		309.00	116.41		150.00	150.00	150.00	150.00	150.00			

## 1931 LEGISLATIVE BUDGET

## G-5—Montana State Prison—(Continued)

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED		REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget	1929 Budget	1929 Budget	1931 Budget	1931 Budget	1931 Budget	1931 Budget	1931 Budget	1931 Budget	1931 Budget	
			July 1, 1928	July 1, 1929	July 1, 1930	July 1, 1931	July 1, 1932	June 30, 1932	June 30, 1933	June 30, 1932	June 30, 1933	June 30, 1932	June 30, 1933
<b>PHYSICAL PLANT—OPERATION (Continued)</b>													
31562	Boiler Inspection		15.00	25.00		25.00	25.00	25.00	25.00	25.00	25.00	25.00	
31571	Gas and Oil		4,014.20	3,827.76		4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	
31572	Tires and Tubes		323.42	235.74		250.00	250.00	250.00	250.00	250.00	250.00	250.00	
31574	Auto Parts		884.60	162.05		150.00	150.00	150.00	150.00	150.00	150.00	150.00	
3181	Bedding		1,197.75	2,186.75		2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	
3182	Household Equipment		1,343.68	1,842.82		1,800.00	1,800.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	
3183	Laundry and Cleaning Supplies		2,435.07	3,106.22		3,200.00	3,200.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	
3191	Hardware		2,208.79	3,604.49		3,500.00	3,500.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	
3199	General Supplies and Expenses		825.22	731.13		700.00	700.00	700.00	700.00	700.00	700.00	700.00	
Total Operation			\$ 36,675.01	\$ 37,120.99		\$ 36,695.00	\$ 36,695.00	\$ 35,695.00	\$ 35,695.00	\$ 35,695.00	\$ 35,695.00	\$ 35,695.00	
<b>CAPITAL</b>													
3221	Buildings and Attached Fixtures		890.00										
3231	Machinery and Appliances		561.85										
324	Hand Tools and Petty Equipment			56.40		500.00	500.00	250.00	250.00	250.00	250.00	250.00	
325	Furniture and Fixtures			494.10		250.00	250.00	250.00	250.00	250.00	250.00	250.00	
Total Capital			\$ 1,451.85	\$ 550.50		750.00	750.00	500.00	500.00	500.00	500.00	500.00	
<b>REPAIRS AND REPLACEMENTS</b>													
332	Buildings and Attached Fixtures		5,135.81	6,224.68		7,000.00	7,000.00						
3331	Machinery and Appliances		2,331.24	2,857.49		3,000.00	3,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	
3332	Motor Vehicles			1,619.25		2,000.00	2,000.00	800.00	800.00	800.00	800.00	800.00	
334	Hand Tools and Petty Equipment		1,450.68	767.03		559.00	559.00	500.00	500.00	500.00	500.00	500.00	
335	Furniture and Fixtures		180.85	531.20		500.00	500.00	400.00	400.00	400.00	400.00	400.00	
Total Repairs and Replacements			\$ 9,098.58	\$ 11,989.65		\$ 13,059.00	\$ 13,059.00	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00	
<b>GRAND TOTAL PHYSICAL PLANT COST.</b>			\$ 47,225.44	\$ 49,661.14		\$ 50,504.00	\$ 50,504.00	\$ 40,395.00	\$ 40,395.00	\$ 40,395.00	\$ 40,395.00	\$ 40,395.00	
<b>SUBSISTENCE—OPERATION</b>													
4111	Warden's Subsistence		1,580.28	1,512.26		1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	
414	Food Supplies		38,758.09	51,796.51		55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	
415	Shoes		2,428.88	1,929.76		2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	
416	Clothing		11,635.55	13,637.00		16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	
417	Drugs and Medicines		911.04	947.97		1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
4191	Tobacco		1,833.27	2,132.58		2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	
4199	General Supplies and Expenses		25.00	125.00									
Total Subsistence			\$ 57,172.11	\$ 72,081.08		\$ 77,200.00	\$ 77,200.00	\$ 77,200.00	\$ 77,200.00	\$ 77,200.00	\$ 77,200.00	\$ 77,200.00	
<b>AUTO LICENSE PLATE FACTORY—OPERATION</b>													
Salary of Superintendent			2,400.00	2,400.00									
Telephone and Telegraph			5.59	4.05									
Freight, Express and Drayage			54.78	14.14									
Electricity			71.40	1,045.34									
Sharpening Dies			244.63										
Sheet Steel for Auto Plates, 1930-31			7,184.93	6,833.48									
Paint for Auto Plates, 1930			1,365.41	2,029.57									
General Supplies and Expenses			129.88	327.46									
Total Operation			\$ 11,456.62	\$ 12,654.04									
<b>CAPITAL</b>													
Machinery and Appliances			325.00										
Total Capital			\$ 325.00										
<b>REPAIRS AND REPLACEMENTS</b>													
Machinery and Appliances			218.47	633.23									
Furniture and Fixtures			.60		52.50								
Hand Tools and Petty Equipment													
Total Repairs and Replacements			\$ 219.07	\$ 685.73									
<b>GRAND TOTAL LICENSE PL. FACTORY.</b>			\$ 12,000.69	\$ 13,839.77									
Less Decrease in Stores			2,779.05	15,158.74									
<b>GRAND TOTAL STATE PRISON</b>			\$ 198,662.51	\$ 204,211.77		\$ 220,000.00	\$ 220,000.00	\$ 207,411.00	\$ 207,521.00	\$ 207,521.00	\$ 207,521.00	\$ 207,521.00	

No requests necessary for Auto License Plate Factory. Law provides for payment of necessary costs from Motor Vehicle fund.

Recommended from Bond Fund.

# 1931 LEGISLATIVE BUDGET

## G-5-A—Prison Garment Factory

### SCHEDULE 1—INCOME AND EXPENDITURES

	Actual 1928-29	Actual 1929-30	Allowed 1930-31	Estimated 1931-32	Estimated 1932-33
<b>BALANCES</b>					
770 Prison Garment Factory Appropriation .....	\$ OD 396.57	\$	\$		
375 Prison Garment Factory Revolving Fund .....	OD 137.70	2,805.44	880.40		
Total Balances .....	\$ OD 534.27	\$ 2,805.44	\$ 880.40		
<b>APPROPRIATIONS AND COLLECTIONS</b>					
375 Prison Garment Factory Revolving Fund .....	19,836.67	18,063.23	\$	15,000.00	\$ 15,000.00
375 Less Transfer to Account 770 (to correct appropriation overdraft) .....	396.57				
770 Plus Transfer to Fund 375 (to correct appropriation overdraft) .....	396.57				
Total Available .....	\$ 19,902.40	\$ 20,368.67	\$ 880.40	\$ 15,000.00	\$ 15,000.00
<b>EXPENDITURES</b>					
375 Prison Garment Factory Revolving Fund .....	16,996.96	19,538.27	\$		
Total Expenditures .....	\$ 16,996.96	\$ 19,538.27			
<b>BALANCES OR REVERSIONS</b>					
375 Prison Garment Factory Revolving Fund .....	2,805.44	880.40	\$		
Total Balances or Reversions .....	\$ 2,805.44	\$ 880.40			

## G-5-A—Prison Garment Factory

### SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED		REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget July 1, 1928 June 30, 1929	1929 Budget July 1, 1929 June 30, 1930	1929 Budget July 1, 1930 June 30, 1931	1931 Budget July 1, 1931 June 30, 1932							
<b>ADMINISTRATION—OPERATION</b>													
1111 Salary of Tailor .....	\$ 2,300.00	\$ 1,226.67											
1119 Salary of Guard .....	241.67	1,004.00											
1124 Telephone and Telegraph .....		2.16											
1125 Freight, Express and Drayage .....	18.54	64.44											
116 Electricity .....		583.32											
117 Industrial Accident Insurance .....		18.51											
118 Rent of Machine .....		48.00											
119 General Supplies and Expenses .....		2.25											
Total Operation .....	\$ 2,560.21	\$ 2,889.35											
<b>CAPITAL</b>													
123 Machinery and Appliances .....		968.14											
Total Capital .....	\$ 968.14												
<b>REPAIRS AND REPLACEMENTS</b>													
133 Machinery and Appliances .....		135.80											
134 Hand Tools and Petty Equipment .....			17.90										
Total Repairs and Replacements .....	\$ 135.80	\$ 149.21											
Stores Purchased .....	13,332.81	16,499.71											
<b>GRAND TOTAL PRISON GARMENT FACTORY .....</b>	<b>\$ 16,996.96</b>	<b>\$ 19,538.27</b>											

NOTE. Since the original appropriation establishing the Garment Factory was exhausted the Factory has been operating on its earnings. See Chapter 152, Laws of 20th Session.

## 1931 LEGISLATIVE BUDGET

## G-6—Montana State Hospital for Insane

## SCHEDULE 1—INCOME AND EXPENDITURES

	Actual 1928-29	Actual 1929-30	Allowed 1930-31	Estimated 1931-32	Estimated 1932-33
<b>BALANCES</b>					
631 Appropriation for Maintenance and Operation .....	\$ 12,092.35	\$ 71,920.76	\$OD 43,746.64		
631 Appropriation for Hospital Building .....		8,000.00	4,934.72		
631 Appropriation for Furniture and Equipment .....		2,623.10	1.41		
631 Appropriation for Heating Plant .....					
355 Revolving Fund .....	60.24	OD 2,821.41	739.49		
Total Balances .....	\$ 12,152.59	\$ 79,722.45	\$OD 38,071.02		
<b>APPROPRIATIONS AND COLLECTIONS</b>					
631 Hospital Expenses .....	300,400.00	320,150.00	320,150.00		
631 Hospital Building .....	75,360.00				
631 Furniture and Equipment New Building .....	8,000.00				
631 Heating Plant .....	7,198.00				
355 Revolving Fund .....	34,562.97	35,618.60		\$ 35,000.00	\$ 35,000.00
Total Available .....	\$ 437,678.56	\$ 485,491.05	\$ 282,078.98	\$ 35,000.00	\$ 35,000.00
<b>EXPENDITURES</b>					
631 Salaries .....	129,350.80	143,255.91			
631 Capital and Repairs .....	12,440.55	42,178.44			
631 Tunnels .....	266.25				
631 Other Operation .....	170,180.70	178,467.29			
631 Hospital Building .....	3,489.24	71,920.76			
631 Heating Plant .....	4,574.90	2,621.69			
631 Furniture and Equipment .....		3,065.28			
355 Revolving Fund .....	87,444.62	82,067.70			
Total Expenditures .....	\$ 357,647.06	\$ 473,562.07			
<b>BALANCES OR REVERSIONS</b>					
631 Hospital Expenses .....	304.05	OD 43,746.64			
631 Hospital Building .....	71,920.76				
631 Heating Plant .....	2,623.10	1.41			
631 Furniture and Equipment—New Building .....	8,000.00	4,934.72			
355 Revolving Fund .....	OD 2,821.41	739.49			
Total Balances or Reversions.....	\$ 80,026.50	\$OD 38,071.02			

# 1931 LEGISLATIVE BUDGET

## G-6—Montana State Hospital for Insane

### SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED		REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget	1929 Budget	1929 Budget	1931 Budget							
			July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933
<b>ADMINISTRATION—OPERATION</b>													
1111	Salaries of Officers		\$ 4,250.00	\$ 8,000.00		\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	
1112	Salaries of Physicians		11,021.33	9,015.00		11,400.00	11,400.00	11,400.00	11,400.00	11,400.00	11,400.00	11,400.00	
1113	Salaries of Clerical Help		6,391.50	6,592.50		6,900.00	6,900.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	
1114	Salaries of Supervisors		7,140.00	7,140.00		7,140.00	7,140.00	7,140.00	7,140.00	7,140.00	7,140.00	7,140.00	
1115	Salaries of Female Attendants		22,140.50	24,390.82		26,400.00	26,400.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	
1116	Salaries of Male Attendants		24,882.65	25,459.67		29,100.00	29,100.00	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	
1119	Salaries of Others		1,455.00										
1121	Postage		220.38	234.78		300.00	300.00	250.00	250.00	250.00	250.00	250.00	
1122	Stationery, Record Books and Blanks		548.77	1,171.56		1,000.00	1,000.00	800.00	800.00	800.00	800.00	800.00	
1123	Sundry Office Supplies		101.26	111.81		200.00	200.00	150.00	150.00	150.00	150.00	150.00	
1124	Telephone and Telegraph		546.23	502.94		550.00	550.00	550.00	550.00	550.00	550.00	550.00	
1125	Travel		110.66	4.92		300.00	300.00	300.00	300.00	300.00	300.00	300.00	
1126	Printing and Binding Publications		130.53					250.00	250.00	250.00	250.00	250.00	
1127	Escapes and Rewards		199.83	355.41		500.00	500.00	375.00	375.00	375.00	375.00	375.00	
1128	Newspapers and Periodicals		63.75	51.60		100.00	100.00	75.00	75.00	75.00	75.00	75.00	
1161	Amusements and Recreations		309.48	351.23		500.00	500.00	500.00	500.00	500.00	500.00	500.00	
1162	Gratuities		446.50	376.50		500.00	500.00	500.00	500.00	500.00	500.00	500.00	
1163	Religious Services		315.00	315.00		360.00	360.00	360.00	360.00	360.00	360.00	360.00	
1164	Burial of Patients		360.00	515.00		400.00	400.00	400.00	400.00	400.00	400.00	400.00	
1165	Dental Supplies		400.26	213.90		400.00	400.00	400.00	400.00	400.00	400.00	400.00	
1181	Industrial Accident Board		1,810.29	25.00		1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	
1182	Transportation of Patients		423.36	179.44		500.00	500.00	400.00	400.00	400.00	400.00	400.00	
119	General Supplies and Expenses		173.10	216.10		200.00	200.00	200.00	200.00	200.00	200.00	200.00	
	Total Operation		\$ 88,440.38	\$ 85,862.68		\$ 95,950.00	\$ 96,200.00	\$ 98,100.00	\$ 98,300.00	\$ 98,300.00	\$ 98,300.00	\$ 98,300.00	
<b>CAPITAL</b>													
125	Furniture and Fixtures			8.69	67.15		200.00	200.00	150.00	150.00	150.00	150.00	
126	Scientific Apparatus			255.00			200.00	200.00	150.00	150.00	150.00	150.00	
	Total Capital		\$ 268.69	\$ 67.15		\$ 400.00	\$ 400.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	
<b>REPAIRS AND REPLACEMENTS</b>													
135	Furniture and Fixtures			177.81	3.50		100.00	100.00	100.00	100.00	100.00	100.00	
136	Scientific Apparatus			912.04	177.06		2,500.00	500.00	2,000.00	2,000.00	2,000.00	2,000.00	
137	Library and Reference Books				34.20		100.00	100.00	50.00	50.00	50.00	50.00	
	Total Repairs and Replacements		\$ 1,089.85	\$ 214.75		\$ 2,700.00	\$ 700.00	\$ 2,150.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00	
	GRAND TOTAL GEN. ADMINISTRATION		\$ 84,793.42	\$ 86,144.58		\$ 99,050.00	\$ 97,300.00	\$ 95,550.00	\$ 94,000.00	\$ 94,000.00	\$ 94,000.00	\$ 94,000.00	
<b>PHYSICAL PLANT—OPERATION</b>													
3111	Salaries of Mechanics		15,245.59	19,165.25		20,244.00	20,244.00	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00	
3112	Salaries of Farmers and Stockmen		8,807.07	10,048.33		9,450.00	9,450.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	
3113	Salaries of Engineers		4,315.00	4,446.67		4,400.00	4,400.00	4,400.00	4,400.00	4,400.00	4,400.00	4,400.00	
3114	Salary of Night Watchman		959.83	1,020.00		1,020.00	1,020.00	1,020.00	1,020.00	1,020.00	1,020.00	1,020.00	
3119	Salaries of Others		6,671.66	5,802.17		5,800.00	5,800.00	5,800.00	5,800.00	5,800.00	5,800.00	5,800.00	
31511	Fuel		34,702.80	31,817.31		32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	
31512	Light and Power		6,748.00	7,478.60		7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	
31514	Engine Room Supplies		1,448.02	1,449.96		1,600.00	1,600.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	
3151	Electrical Supplies		320.72	409.94		500.00	500.00	400.00	400.00	400.00	400.00	400.00	
3152	Blacksmith Shop Supplies		351.27	387.05		400.00	400.00	350.00	350.00	350.00	350.00	350.00	
3153	Janitor Supplies		3,384.60	4,028.95		4,000.00	4,000.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	
3154	Florist Supplies		217.33	415.28		400.00	400.00	300.00	300.00	300.00	300.00	300.00	
3155	Freight and Express			3.48									
3156	Insurance		200.00	46.07		50.00	50.00	50.00	50.00	50.00	50.00	200.00	
31571	Maintenance of Motor Vehicles		1,822.70	2,199.52		2,250.00	2,250.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	
3158	Rentals		3,027.40	3,081.90		3,050.00	3,050.00	3,050.00	3,050.00	3,050.00	3,050.00	3,050.00	
3161	Seeds and Plants		1,301.68	3,034.19		2,800.00	2,800.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	
3162	Stock and Poultry Feed		80,249.49	46,064.98		38,000.00	38,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	
318	Household Consumables		6,788.87	8,310.34		9,000.00	9,000.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	
319	General Supplies and Expenses		1,237.41	49.40		500.00	500.00	400.00	400.00	400.00	400.00	400.00	
	Total Operation		\$ 127,799.44	\$ 149,249.39		\$ 142,964.00	\$ 142,964.00	\$ 135,270.00	\$ 135,270.00	\$ 135,420.00	\$ 135,420.00	\$ 135,420.00	
<b>CAPITAL</b>													
321	Land and Land Improvements		266.25			5,000.00	5,000.00	Recommended from Bond Fund.					
322	Buildings and Attached Fixtures		8,014.14	101,851.95		2,000.00	2,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	
323	Machinery and Appliances			1,208.61									
324	Hand Tools and Petty Equipment			24.94									
325	Furniture and Fixtures		20.25	8,098.74		1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
329	Live Stock and Poultry		1,243.78	1,981.33									
	Total Capital		\$ 9,544.42	\$ 108,160.57		\$ 8,000.00	\$ 8,000.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	

## 1931 LEGISLATIVE BUDGET

## G-6—Montana State Hospital for Insane—(Continued)

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	ACTUAL		ALLOWED		REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
		Note No.	1927 Budget	1929 Budget	1929 Budget	1931 Budget	July 1, 1931	July 1, 1932	July 1, 1931	July 1, 1932	July 1, 1931	July 1, 1932
			July 1, 1928	July 1, 1929	June 30, 1930	June 30, 1931	July 1, 1931	June 30, 1932	July 1, 1931	June 30, 1932	July 1, 1931	June 30, 1932
<b>REPAIRS AND REPLACEMENTS</b>												
331	Land and Land Improvements		5,311.00	846.31			2,000.00	2,000.00	2,000.00	2,000.00		
332	Buildings and Attached Fixtures		6,766.21	8,908.73			10,000.00	10,000.00	7,500.00	7,500.00		
333	Machinery and Appliances		3,340.61	3,696.81			4,000.00	4,000.00	3,500.00	3,500.00		
334	Hand Tools and Petty Equipment		827.24	1,407.69			1,250.00	1,250.00	1,000.00	1,000.00		
335	Furniture and Fixtures		6,386.64	8,222.05			6,000.00	6,000.00	5,000.00	5,000.00		
Total Repairs and Replacements			\$ 22,631.70	\$ 18,081.59			\$ 23,250.00	\$ 23,250.00	\$ 19,000.00	\$ 19,000.00		
GRAND TOTAL PHYSICAL PLANT			\$ 159,975.56	\$ 275,491.55			\$ 174,214.00	\$ 174,214.00	\$ 156,770.00	\$ 156,920.00		
<b>SUBSISTENCE</b>												
4111	Salaries of Cooks		4,920.51	5,397.67			6,000.00	6,000.00	5,500.00	5,500.00		
4112	Salaries of Bakers		600.00	1,953.33			1,200.00	1,200.00	1,200.00	1,200.00		
4113	Salaries of Laundry Employees		5,063.34	4,590.50			5,000.00	5,000.00	5,000.00	5,000.00		
4114	Salaries of Waitresses		1,460.66	1,860.00			1,860.00	1,860.00	1,860.00	1,860.00		
4115	Salaries of Housekeepers		330.00	645.33			900.00	900.00	900.00	900.00		
4119	Salaries of Others		6,247.50	8,160.00			7,200.00	7,200.00	7,200.00	7,200.00		
4141	Food—Employees		28,266.14	32,784.08			32,000.00	32,000.00	31,000.00	31,000.00		
4142	Food—Patients		111,716.08	116,301.29			120,000.00	120,000.00	117,500.00	117,500.00		
4145	Clothing—Patients		21,888.18	20,506.80			30,000.00	30,000.00	25,000.00	25,000.00		
417	Drugs and Medicines		3,463.51	2,955.89			3,500.00	3,500.00	3,500.00	3,500.00		
418	Shoe Repairing Material		581.31	878.61			1,000.00	1,000.00	750.00	750.00		
4191	Laundry Supplies and Expenses		1,684.43	1,857.10			2,500.00	2,500.00	2,000.00	2,000.00		
4192	Tobacco		4,426.68	4,664.27			5,000.00	5,000.00	4,750.00	4,750.00		
4199	General Supplies and Expenses		396.90	447.18			1,000.00	1,000.00	500.00	500.00		
Total Subsistence			\$ 191,045.24	\$ 202,102.05			\$ 217,160.00	\$ 217,160.00	\$ 206,660.00	\$ 206,660.00		
Plus Increase in Stores				2,315.89								
Less Decrease in Stores			2,215.69									
Less Production for Consumption			75,951.47	92,492.00								
GRAND TOTAL HOSPITAL FOR INSANE..			\$ 357,647.06	\$ 473,562.07			\$ 490,424.00	\$ 488,674.00	\$ 458,980.00	\$ 457,580.00		
<b>CAPITAL AND REPLACEMENT COSTS NECESSARY AND REQUIRED SUBJECT TO PURCHASE FROM EDUCATIONAL BOND FUND</b>												
One 3-Story Brick Building to Replace Old Front Yard Department Building Built 40 Years Ago							\$ 150,000.00					
Remodeling Old Second Yard Building							25,000.00					
New Male Receiving Hospital							125,000.00					
Doctors' Quarters for Resident Doctors							35,000.00					
Dormitory for Employees							45,000.00					
Porches for Present Female Dept. Building							35,000.00					
Replacing Cottage "B" Female Department							40,000.00					
Central Shop Building							30,000.00					
Farm Bldg. (Cow, Horse and Hog Barns, etc.)							50,000.00					
Addition to Garage							10,000.00					
Laundry Addition and Machinery							10,000.00					
Additional Land							40,000.00					
Total from Bond Fund							\$ 595,000.00					

# 1931 LEGISLATIVE BUDGET

195

## G-7—Tuberculosis Sanitarium

### SCHEDULE 1—INCOME AND EXPENDITURES

	Actual 1928-29	Actual 1929-30	Allowed 1930-31	Estimated 1931-32	Estimated 1932-33
<b>BALANCES</b>					
743 Tuberculosis Sanitarium Expense .....	\$ 6,973.13	\$ OD 9,371.41			
361 Revolving Fund .....	6,979.53	OD 152.44	8,855.83		
Total Balances.....	\$ 13,952.72	\$ OD 152.44	\$ OD 515.58		
<b>APPROPRIATIONS AND COLLECTIONS</b>					
743 Tuberculosis Sanitarium Expense .....	71,000.00	68,900.00	68,840.00		
361 Revolving Fund .....	45,330.37	52,525.00	\$ 52,000.00	\$ 55,000.00	
361 Less Transfer Out .....		24.37			
Total Available .....	\$ 116,330.37	\$ 116,248.19	\$ 68,824.42	\$ 52,000.00	\$ 55,000.00
<b>EXPENDITURES</b>					
743 Salaries .....	50,019.78	58,301.46			
743 Capital and Repairs .....	6,423.74	6,812.16			
743 Other Operating Expenses .....	14,573.40	8,157.79			
361 Revolving Fund .....	52,462.40	43,492.86			
Total Expenditures .....	\$ 123,479.32	\$ 116,768.77			
<b>BALANCES OR REVERSIONS</b>					
743 Tuberculosis Sanitarium Expense .....	6,956.21	OD 9,371.41			
361 Revolving Fund .....	152.44	8,855.83			
Total Balances or Reversions.....	\$ 6,803.77	\$ OD 515.58			

# 1931 LEGISLATIVE BUDGET

## G-7—Tuberculosis Sanitarium

**SCHEDULE 2—EXPENDITURES DETAILED**

## 1931 LEGISLATIVE BUDGET

#### G-7—Tuberculosis Sanitarium—(Continued)

**SCHEDULE 2—EXPENDITURES DETAILED**

## 1931 LEGISLATIVE BUDGET

## G-8—Montana Soldiers' Home

## SCHEDULE I—INCOME AND EXPENDITURES

	Actual 1928-29	Actual 1929-30	Allowed 1930-31	Estimated 1931-32	Estimated 1932-33
<b>BALANCES</b>					
706 Soldiers' Home Capital and Repairs .....	\$ 1,483.04	\$ 3,800.00	\$ 12,162.19		
706 Soldiers' Home Expenses .....	79.13	OD 478.84	11.95		
164 U. S. Aid .....	18.83	6.18	2.09		
360 Revolving Fund .....	OD 7.66	OD 17.12	54.96		
162 Interest and Income .....	3,526.94				
Total Balances... .....	\$ 5,100.28	\$ 3,310.22	\$ 12,231.19		
<b>APPROPRIATIONS AND COLLECTIONS</b>					
706 Soldiers' Home Expenses .....	42,000.00	48,483.00	48,483.00		
706-4 Special Appropriation 21st Assembly .....	3,800.00				
164 U. S. Aid .....	5,520.00	4,890.00	\$ 4,500.00	\$ 4,500.00	
162 Interest and Income .....	430.60	518.23	500.00	500.00	
360 Revolving Fund .....	600.00	1,000.00	600.00	600.00	
Total Available .....	\$ 52,350.60	\$ 58,201.45	\$ 60,714.19	\$ 5,600.00	\$ 5,600.00
<b>EXPENDITURES</b>					
706 Salaries .....	24,329.99	23,168.10			
706 Capital and Repairs .....	1,169.72	2,190.36			
706 Other Operation .....	15,885.60	14,762.35			
360 Revolving Fund .....	612.65	1,004.09			
162 Interest and Income .....	440.06	446.15			
164 U. S. Aid .....	6,077.97	4,399.21			
Total Expenditures .....	\$ 48,515.99	\$ 45,970.26			
<b>BALANCES OR REVERSIONS</b>					
706 Soldiers' Home Capital and Repair .....	3,800.00				
706 Soldiers' Home Expenses .....	2,097.73	12,162.19			
360 Revolving Fund .....	6.18	2.09			
162 Interest and Income .....	OD 17.12	54.96			
164 U. S. Aid .....	OD 478.84	11.95			
706-6 Hospital Building .....	3,526.94				
Total Balances or Reversions.....	\$ 8,984.89	\$ 12,231.19			

# 1931 LEGISLATIVE BUDGET

## G-8—Montana Soldiers' Home

### SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED		REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget July 1, 1928 June 30, 1929	1929 Budget July 1, 1929 June 30, 1930	1929 Budget July 1, 1930 June 30, 1931	1929 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1932 June 30, 1933	1931 Budget July 1, 1932 June 30, 1933	1931 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1932 June 30, 1933	
<b>ADMINISTRATION—OPERATION</b>													
1111	Salary of Commandant		\$ 1,500.00	\$ 1,500.00		\$ 2,100.00	\$ 2,100.00	\$ 1,500.00	\$ 1,500.00				
1112	Salary of Adjutant		1,800.00	1,800.00		1,980.00	1,980.00	1,800.00	1,800.00				
1113	Salary of Surgeon		1,200.00	1,200.00		1,200.00	1,200.00	1,200.00	1,200.00				
1114	Salary of Secretary of Board of Managers		300.00		45.00	45.00	45.00	45.00	45.00				
1115	Salaries of Matrons		950.00	837.50	950.00	950.00	950.00	950.00	950.00				
1116	Salary of Hospital Steward		1,976.00	1,920.00	1,920.00	1,920.00	1,920.00	1,920.00	1,920.00				
1119	Salaries of Others		2,128.50	2,155.34	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00				
1121	Postage		44.96	105.35	100.00	100.00	100.00	100.00	100.00				
1122	Stationery, Record Books and Blanks		36.15	129.91	100.00	100.00	100.00	100.00	100.00				
1123	Sundry Office Supplies		2.00	7.60	10.00	10.00	10.00	10.00	10.00				
1124	Telephone and Telegraph		207.10	177.93	200.00	200.00	200.00	200.00	200.00				
113	Travel		72.12	105.50	125.00	125.00	100.00	100.00	100.00				
115	Official Bonds		12.50	12.50	12.50	12.50	12.50	12.50	12.50				
116	Board of Managers' Expenses		700.23	662.48	700.00	700.00	700.00	700.00	700.00				
117	Magazines and Periodicals		58.50	58.35	60.00	60.00	60.00	60.00	60.00				
118	Industrial Accident Insurance		265.85	160.59	250.00	250.00	250.00	250.00	250.00				
1182	Insurance		115.00	25.00	100.00	100.00	100.00	100.00	100.00				
1183	Cemetery Upkeep			183.20	200.00	200.00	150.00	150.00	150.00				
119	General Supplies and Expenses			69.40	75.00	75.00	50.00	50.00	50.00				
	Total Operation		\$ 11,368.91	\$ 11,111.25	\$ 12,127.50	\$ 12,127.50	\$ 11,197.50	\$ 11,197.50					
<b>CAPITAL</b>													
	Total Capital												
<b>REPAIRS AND REPLACEMENTS</b>													
	Total Repairs and Replacements												
	GRAND TOTAL GEN. ADMINISTRATION		\$ 11,368.91	\$ 11,111.25	\$ 18,127.50	\$ 12,127.50	\$ 11,197.50	\$ 11,197.50					
<b>FARM—OPERATION</b>													
2111	Salaries of Stockmen		872.67	840.00		840.00	840.00	840.00	840.00				
2112	Salary of Gardener		483.00	490.00		490.00	490.00	490.00	490.00				
2113	Salaries of Teamsters		576.34	840.00		840.00	840.00	840.00	840.00				
2119	Salaries of Others		589.84	185.67	300.00	300.00	300.00	300.00	300.00				
2152	Seeds and Plants		217.42	234.22		250.00	250.00	250.00	250.00				
2153	Stock Feed		879.25	2,086.61	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00				
219	General Supplies and Expenses		217.63	183.81	150.00	150.00	150.00	150.00	150.00				
	Total Operation		\$ 3,836.15	\$ 4,810.31	\$ 4,370.00	\$ 4,370.00	\$ 4,370.00	\$ 4,370.00	\$ 4,370.00				
<b>CAPITAL</b>													
223	Machinery and Appliances		24.45			200.00	200.00	175.00	175.00				
229	Livestock and Poultry			110.00									New grain drill required.
	Total Capital		\$ 24.45	\$ 110.00	\$ 200.00	\$ 200.00	\$ 175.00	\$ 175.00	\$ 100.00				
<b>REPAIRS AND REPLACEMENTS</b>													
	Total Repairs and Replacements												
	GRAND TOTAL COST OF FARM		\$ 3,860.60	\$ 4,920.31	\$ 4,570.00	\$ 4,570.00	\$ 4,545.00	\$ 4,470.00					
<b>PHYSICAL PLANT—OPERATION</b>													
3111	Salary of Engineer		1,200.00	1,246.67		1,250.00	1,250.00	1,250.00	1,250.00				
3112	Salary of Watchman		872.67	883.92		875.00	875.00	875.00	875.00				
3113	Salary of Laundryman		1,496.00	1,496.00		1,496.00	1,496.00	1,496.00	1,496.00				
3114	Salaries of Janitors		1,660.67	1,594.01		1,694.00	1,694.00	1,694.00	1,694.00				
3119	Salaries of Others		508.62	377.81		400.00	400.00	400.00	400.00				
31511	Fuel		8,379.28	6,915.33		7,500.00	7,500.00	7,500.00	7,500.00				
31512	Light and Power		1,811.01	1,711.27		1,900.00	1,900.00	1,900.00	1,900.00				
31521	Gasoline		276.06	240.69		260.00	260.00	260.00	260.00				
31522	Oils		46.69	81.00		75.00	75.00	75.00	75.00				
3153	Janitor Supplies			174.95		100.00	100.00	100.00	100.00				
319	Other Expenses		2,846.06	1,110.36		1,500.00	1,500.00	1,500.00	1,500.00				
	Total Operation		\$ 19,097.06	\$ 15,932.71	\$ 17,050.00	\$ 17,050.00	\$ 17,050.00	\$ 17,050.00	\$ 17,050.00				

## 1931 LEGISLATIVE BUDGET

## G-8—Montana Soldiers' Home—(Continued)

## SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED		REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget July 1, 1928 June 30, 1929	1929 Budget July 1, 1929 June 30, 1930	1929 Budget July 1, 1930 June 30, 1931	1931 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1932 June 30, 1933	1931 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1932 June 30, 1933	1931 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1932 June 30, 1933		
<b>CAPITAL</b>													
321	Land and Land Improvements			112.25		100.00	100.00	100.00	100.00	100.00	100.00	Recommended from Bond	12,000.00 for Utility Building, Bakery and Cold Storage.
322	Buildings and Attached Fixtures		37.22	285.87	12,150.00	150.00	150.00	150.00	150.00	150.00	150.00		
323	Machinery and Appliances		11.90	773.25	200.00	200.00	200.00	200.00	200.00	200.00	200.00		
324	Hand Tools and Petty Equipment			57.85	50.00	50.00	50.00	50.00	50.00	50.00	50.00		
325	Furniture and Fixtures			44.60	100.00	100.00	100.00	100.00	100.00	100.00	100.00		
Total Capital			\$ 93.72	\$ 1,229.22	\$ 12,600.00	\$ 600.00	\$ 550.00	\$ 550.00	\$ 550.00	\$ 550.00	\$ 550.00		
<b>REPAIRS AND REPLACEMENTS</b>													
331	Land and Land Improvements			32.62	50.00	50.00	50.00	50.00	50.00	50.00	50.00	Recommended from Bond	Shingles main building and hospital.
332	Buildings and Attached Fixtures		68.50	513.16	500.00	500.00	500.00	500.00	500.00	500.00	500.00		
333	Machinery and Appliances		166.23	174.14	175.00	175.00	175.00	175.00	175.00	175.00	175.00		
334	Hand Tools and Petty Equipment		24.00		15.00	15.00	15.00	15.00	15.00	15.00	15.00		
Total Repairs and Replacements			\$ 258.73	\$ 719.92	\$ 740.00	\$ 740.00	\$ 265.00	\$ 265.00	\$ 265.00	\$ 265.00	\$ 265.00		
GRAND TOTAL PHYSICAL PLANT			\$ 19,449.51	\$ 17,881.85	\$ 30,390.00	\$ 18,390.00	\$ 17,865.00	\$ 17,865.00	\$ 17,865.00	\$ 17,865.00	\$ 17,865.00		
<b>SUBSISTENCE—OPERATION</b>													
4111	Salaries of Cooks		2,118.00	1,948.00	3,780.00	3,780.00	3,780.00	3,780.00	3,780.00	3,780.00	3,780.00		
4112	Salaries of Bakers		540.00	561.00	563.00	563.00	560.00	560.00	560.00	560.00	560.00		
4113	Salaries of Dining Room Girls		2,130.67	2,012.01	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00		
4114	Salaries of Kitchen Help		1,332.68	1,098.67	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00		
414	Food		7,167.52	6,136.94	250.00	250.00	250.00	250.00	250.00	250.00	250.00		
416	Drugs and Medicines		256.56	248.81	150.00	150.00	150.00	150.00	150.00	150.00	150.00		
419	General Supplies and Expenses		291.54	51.42									
Total Subsistence			\$ 18,836.97	\$ 12,056.85	\$ 13,843.00	\$ 13,843.00	\$ 13,840.00	\$ 13,840.00	\$ 13,840.00	\$ 13,840.00	\$ 13,840.00		
GRAND TOTAL SOLDIERS' HOME			\$ 48,515.99	\$ 45,970.26	\$ 66,930.50	\$ 48,930.50	\$ 47,447.50	\$ 47,447.50	\$ 47,372.50	\$ 47,372.50	\$ 47,372.50		

# 1931 LEGISLATIVE BUDGET

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## G-9—Montana State Fair

### SCHEDULE 1—INCOME AND EXPENDITURES

	Actual 1928-29	Actual 1929-30	Allowed 1930-31	Estimated 1931-32	Estimated 1932-33
<b>BALANCES</b>					
511 State Fair Expense .....	\$OD 15,386.81	\$	\$OD 15,441.59		
511 State Fair Premiums .....			OD 2,746.84		
511 State Fair Show Barn .....		5,000.00			
365 Revolving Fund .....	6.66				
153 Special Revolving Fund .....	11,970.63	3,386.51	4.52		
226 State Fair Building Fund .....		3,000.00			
352-G State Fair Revolving Fund .....			36.15		
Total Balances.....	\$ OD 3,409.52	\$ 11,386.51	\$OD 18,147.76		
<b>APPROPRIATIONS AND COLLECTIONS</b>					
511 State Fair Appropriation .....	35,000.00	30,000.00	30,000.00		
511 State Fair Show Barn .....	5,000.00				
365 Revolving Fund .....	14.74			\$ 35,000.00	\$ 35,000.00
153 Special Revolving Fund .....	26,757.99	391.00			
226 State Fair Building Fund .....	500.00				
352-G State Fair Revolving Fund .....		27,848.74			
226 Plus Transfer In .....	2,500.00				
226 Less Transfer Out .....		385.00			
153 Less Transfer Out .....	2,500.00	428.50			
511 Plus Transfer In .....		385.00			
352-G Plus Transfer In .....		391.00			
Total Available.....	\$ 68,863.21	\$ 69,588.75	\$ 11,852.24	\$ 35,000.00	\$ 35,000.00
<b>EXPENDITURES</b>					
511 State Fair Expense .....	4,613.18	31,826.59			
511 State Fair Premiums .....	15,000.00	16,746.84			
511 State Fair Show Barn .....		5,000.00			
365 Revolving Fund .....	21.40				
153 Special Revolving Fund .....	32,842.11	3,844.49			
226 State Fair Building Fund .....		2,615.00			
352-G State Fair Revolving Fund .....		28,198.59			
Total Expenditures.....	\$ 52,476.69	\$ 87,731.51			
<b>BALANCES OR REVERSIONS</b>					
511 State Fair Expense .....	.01	OD 15,441.59			
511 State Fair Show Barn .....	5,000.00	OD 2,746.84			
511 State Fair Premiums .....					
153 Special Revolving Fund .....	3,386.51	4.52			
226 State Fair Building Fund .....	3,000.00				
352-G State Fair Revolving Fund .....		36.15			
Total Balances or Reversions.....	\$ 11,386.52	\$OD 18,147.76			

## **1931 LEGISLATIVE BUDGET**

## G-9—Montana State Fair

**SCHEDULE 2—EXPENDITURES DETAILED**

# 1931 LEGISLATIVE BUDGET

## G-9—Montana State Fair—(Continued)

### SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED		REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget July 1, 1928 June 30, 1929	1929 Budget July 1, 1929 June 30, 1930	1929 Budget July 1, 1930 June 30, 1931	1931 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1932 June 30, 1933	1931 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1932 June 30, 1933	1931 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1932 June 30, 1933		
<b>EXPOSITION EXPENSES</b>													
4111	Salaries of Judges		1,629.09	1,890.95		1,900.00	1,900.00	1,900.00	1,900.00	1,900.00			
4112	Salaries of Gatemen		1,686.05	806.50		800.00	800.00	800.00	800.00	800.00			
4113	Salaries of Office Employees		702.80	2,632.25		2,700.00	2,700.00	2,500.00	2,500.00	2,500.00			
4114	Salaries of Janitors and Watchmen		788.50	1,849.50		1,900.00	1,900.00	1,250.00	1,250.00	1,250.00			
4115	Salaries of Teamsters		379.00	925.49		900.00	900.00	750.00	750.00	750.00			
4116	Salaries of Ticket Takers		509.00	114.60		125.00	125.00	125.00	125.00	125.00			
4117	Salaries of Announcers		40.00	48.00		50.00	50.00	50.00	50.00	50.00			
4119	Salaries of Other Employees		1,329.70	2,848.85		2,900.00	2,900.00	2,750.00	2,750.00	2,750.00			
42	Premiums Paid		15,220.72	13,726.91		14,000.00	14,000.00	14,000.00	14,000.00	14,000.00			
43	Advertising and Publicity		3,384.95	4,296.96		3,000.00	3,000.00	3,000.00	3,000.00	3,000.00			
441	Purse for Racing		1,754.37	12,285.61		13,500.00	13,500.00	12,500.00	12,500.00	12,500.00			
442	Attractions		1,498.00	5,777.67		5,000.00	5,000.00	5,000.00	5,000.00	5,000.00			
443	Entertainment		4,880.25	2,641.74		3,000.00	3,000.00	3,000.00	3,000.00	3,000.00			
451	Decorations		578.60	507.75		500.00	500.00	500.00	500.00	500.00			
452	Janitor Supplies		52.47	59.53		60.00	60.00	50.00	50.00	50.00			
453	Meals on Grounds		177.36	237.87		250.00	250.00	250.00	250.00	250.00			
454	Printing Tickets, etc.		466.88	404.48		400.00	400.00	400.00	400.00	400.00			
455	Auto Hire		52.15	7.00									
456	Freight, Express and Drayage		655.72	3,012.82		3,000.00	3,000.00	3,000.00	3,000.00	3,000.00			
459	Other Exposition Expenses		3,601.55	8,098.02		8,000.00	8,000.00	8,000.00	8,000.00	8,000.00			
Total Exposition Expenses			\$ 39,330.16	\$ 57,146.50		\$ 56,985.00	\$ 56,985.00	\$ 54,825.00	\$ 54,825.00				
Contingent Advances			1,000.00	988.40									
<b>GRAND TOTAL STATE FAIR</b>			<b>\$ 52,476.69</b>	<b>\$ 87,731.51</b>		<b>\$ 70,196.00</b>	<b>\$ 70,196.00</b>	<b>\$ 68,036.00</b>	<b>\$ 68,036.00</b>				

# 1931 LEGISLATIVE BUDGET

## H-1—Salaries and Expenses of District Judges

### SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1928-29	Actual 1929-30	Allowed 1930-31
<b>BALANCES</b>				
566	District Judges' Expenses .....	\$ OD 128.97	\$	\$ OD 1,122.40
	Total Balances .....	\$ OD 128.97	\$	\$ OD 1,122.40
<b>APPROPRIATIONS AND COLLECTIONS</b>				
566	District Judges' Expenses .....	155,000.00	154,000.00	154,000.00
415	Deficiency, District Judges' Expenses .....	386.40		
	Total Available .....	\$ 155,257.43	\$ 154,000.00	\$ 152,877.60
<b>EXPENDITURES</b>				
566	District Judges' Salaries .....	143,986.67	143,880.00	
566	District Judges' Other Expenses .....	10,555.69	11,242.40	
415	Deficiency, District Judges' Expenses .....	386.40		
	Total Expenditures .....	\$ 155,228.76	\$ 155,122.40	
<b>BALANCES OR REVERSIONS</b>				
566	District Judges' Expenses .....	28.67	OD 1,122.40	
	Total Balances or Reversions .....	\$ 28.67	\$ OD 1,122.40	

## H-1—Salaries and Expenses of District Judges

### SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED		REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget July 1, 1928 June 30, 1929	1929 Budget July 1, 1929 June 30, 1930	1929 Budget July 1, 1930 June 30, 1931	1981 Budget July 1, 1931 June 30, 1932	1981 Budget July 1, 1932 June 30, 1933	1931 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1932 June 30, 1933	1931 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1932 June 30, 1933		
<b>OPERATION</b>													
111	Salaries of District Judges .....	A	\$ 143,986.67	\$ 143,880.00		\$ 144,000.00	\$ 144,000.00	\$ 144,000.00	\$ 144,000.00				
113	Travel .....		11,242.09	11,242.40		11,000.00	11,000.00	11,000.00	11,000.00				
	Total Operation .....		\$ 155,228.76	\$ 155,122.40		\$ 155,000.00	\$ 155,000.00	\$ 155,000.00	\$ 155,000.00				
<b>GRAND TOTAL DISTRICT JUDGES</b> .....													
			\$ 155,228.76	\$ 155,122.40		\$ 155,000.00	\$ 155,000.00	\$ 155,000.00	\$ 155,000.00				

# 1931 LEGISLATIVE BUDGET

## H-2—Salaries of County Attorneys

### SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1928-29	Actual 1929-30	Allowed 1930-31
<b>BALANCES</b>				
560	County Attorneys' Salaries .....	\$ 1,549.96	\$	\$ 1,162.50
	Total Balances .....	\$ 1,549.96	\$	\$ 1,162.50
<b>APPROPRIATIONS AND COLLECTIONS</b>				
560	County Attorneys' Salaries .....	52,000.00	52,000.00	52,000.00
	Total Available .....	\$ 53,549.96	\$ 52,000.00	\$ 53,162.50
<b>EXPENDITURES</b>				
560	County Attorneys' Salaries .....	50,695.88	50,837.50	
	Total Expenditures .....	\$ 50,695.88	\$ 50,837.50	
<b>BALANCES OR REVERSIONS</b>				
560	County Attorneys' Salaries .....	2,854.08	1,162.50	
	Total Balances or Reversions .....	\$ 2,854.08	\$ 1,162.50	

## H-2—Salaries of County Attorneys

### SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED		REQUESTS			RECOMMENDATIONS			APPRO. COMMITTEE		REMARKS:	
			1927 Budget	1929 Budget	1929 Budget	1931 Budget										
			July 1, 1928 June 30, 1929	July 1, 1929 June 30, 1930	July 1, 1930 June 30, 1931	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	July 1, 1931 June 30, 1932	July 1, 1932 June 30, 1933	
<b>OPERATION</b>																
111	Salaries of County Attorneys .....	A	\$ 50,695.88	\$ 50,837.50		\$ 52,000.00	\$ 52,000.00	\$ 52,000.00	\$ 52,000.00	\$ 52,000.00						
	Total Operation .....		\$ 50,695.88	\$ 50,837.50		\$ 52,000.00	\$ 52,000.00	\$ 52,000.00	\$ 52,000.00	\$ 52,000.00						
<b>GRAND TOTAL SALARIES OF COUNTY ATTORNEYS .....</b>																
			\$ 50,695.88	\$ 50,837.50		\$ 52,000.00	\$ 52,000.00	\$ 52,000.00	\$ 52,000.00	\$ 52,000.00						

# 1931 LEGISLATIVE BUDGET

## H-3—Transportation of Prisoners

### SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1928-29	Actual 1929-30	Allowed 1930-31
<b>BALANCES</b>				
734	Appropriation Transportation of Prisoners .....	\$ OD 476.03	\$ _____	\$ OD 4,352.22
	Total Balances .....	\$ OD 476.03	\$ _____	\$ OD 4,352.22
<b>APPROPRIATIONS AND COLLECTIONS</b>				
734	Appropriation Transportation of Prisoners .....	11,500.00	9,000.00	9,000.00
409	Deficiency Appropriation .....	1,519.34	74.23	74.23
405	Deficiency, Ben Olson .....	74.23	74.23	74.23
	Total Available .....	\$ 12,617.54	\$ 9,000.00	\$ 4,647.78
<b>EXPENDITURES</b>				
734	Appropriation Transportation of Prisoners .....	11,000.07	13,852.22	13,852.22
409	Deficiency Appropriation .....	1,519.34	74.23	74.23
405	Deficiency, Ben Olson .....	74.23	74.23	74.23
	Total Expenditures .....	\$ 12,593.64	\$ 13,852.22	\$ 13,852.22
<b>BALANCES OR REVERSIONS</b>				
734	Appropriation Transportation of Prisoners .....	23.90	OD 4,352.22	OD 4,352.22
	Total Balances or Reversions .....	\$ 23.90	\$ OD 4,352.22	\$ OD 4,352.22

## H-3—Transportation of Prisoners

### SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		ALLOWED		REQUESTS		RECOMMENDATIONS		APPRO. COMMITTEE		REMARKS:
			1927 Budget July 1, 1928 June 30, 1929	1929 Budget July 1, 1929 June 30, 1930	1929 Budget July 1, 1930 June 30, 1931	1931 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1932 June 30, 1933	1931 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1932 June 30, 1933	1931 Budget July 1, 1931 June 30, 1932	1931 Budget July 1, 1932 June 30, 1933	
<b>OPERATION</b>													
113	Transportation .....		\$ 12,593.64	\$ 13,852.22		\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00			
	Total Operation .....		\$ 12,593.64	\$ 13,852.22		\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00			
<b>GRAND TOTAL TRANSPORTATION OF PRISONERS .....</b>													
			\$ 12,593.64	\$ 13,852.22		\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00			

# 1931 LEGISLATIVE BUDGET

## H-6—Public School Teachers' Retirement

### SCHEDULE 1—INCOME AND EXPENDITURES

		Actual 1928-29	Actual 1929-30	Allowed 1930-31
<b>BALANCES</b>				
158	Public School Teachers' Retirement Fund .....	\$OD 25,671.40	\$ OD 299.63	\$ 879.88
	Total Balances .....	<u>\$OD 25,671.40</u>	<u>\$ OD 299.63</u>	<u>\$ 879.88</u>
<b>APPROPRIATIONS AND COLLECTIONS</b>				
158	Public School Teachers' Retirement Transfer from 157 .....	64,000.00	58,000.00	
158	Income (Warrants Written Previous Year and Cancelled) .....	176.67		
	Total Available .....	<u>\$ 38,328.60</u>	<u>\$ 57,877.04</u>	<u>\$ 879.88</u>
<b>EXPENDITURES</b>				
158	Public School Teachers' Retirement Fund .....	38,628.23	56,997.16	
	Total Expenditures .....	<u>\$ 38,628.23</u>	<u>\$ 56,997.16</u>	
<b>BALANCES OR REVERSIONS</b>				
158	Public School Teachers' Retirement Fund .....	OD 299.63	\$ 879.88	
	Total Balances or Reversions .....	<u>OD 299.63</u>	<u>\$ 879.88</u>	

## H-6—Public School Teachers' Retirement

### SCHEDULE 2—EXPENDITURES DETAILED

Acct. No.	CLASSIFICATION	Note No.	ACTUAL		1929 Budget	1929 Budget	REQUESTS	RECOMMENDATIONS	APPRO. COMMITTEE		REMARKS:
			1927 Budget	1929 Budget					1931 Budget	1931 Budget	
<b>OPERATION</b>											
1111	Salaries .....		\$ 1,620.00	\$ 1,620.00							
1121	Postage .....		108.00	125.00							
1122	Stationery, Record Books and Blanks .....		58.71	216.17							
1123	Sundry Office Supplies .....		.80	5.89							
113	Travel .....		82.61								
117	Retirement Salaries .....		36,771.11	55,030.10							
119	General Supplies and Expenses .....		37.00								
	Total Operation .....		<u>\$ 38,628.23</u>	<u>\$ 56,997.16</u>							
<b>GRAND TOTAL PUBLIC SCHOOL TEACHERS' RETIREMENT .....</b>											
			<b>\$ 38,628.23</b>	<b>\$ 56,997.16</b>							

No requests necessary.  
Board operates on income.



## 1931 LEGISLATIVE BUDGET

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## H-10—State Fire Insurance

## SCHEDULE I—INCOME AND EXPENDITURES

		Actual 1929-30	Allowed 1930-31
<b>BALANCES</b>			
615 Insurance on State Buildings .....	.....	\$ 10,961.60	
Total Balances .....	.....	\$ 10,961.60	
<b>APPROPRIATIONS AND COLLECTIONS</b>			
615 Insurance on State Buildings .....	.....	90,000.00	
Total Available .....	.....	\$ 90,000.00	\$ 10,961.60
<b>EXPENDITURES</b>			
615 Insurance on State Buildings .....	.....	79,038.40	
Total Expenditures .....	.....	\$ 79,038.40	
<b>BALANCES OR REVERSIONS</b>			
615 Insurance on State Buildings .....	.....	10,961.60	
Total Balances or Reversions .....	.....	\$ 10,961.60	

## 1931 LEGISLATIVE BUDGET

## H-10—State Fire Insurance

## SCHEDULE 2—EXPENDITURES DETAILED

INSURANCE CARRIED BY THE STATE OF MONTANA  
PAID JULY 1929-1930

GROUP	Insurance Coverage Building	Insurance Coverage Contents	Rate Applying	Premium Paid From Appropriation	Requests 1932-1933	Recommendations 1932-1933
State Capitol and Fair Grounds .....	\$ 1,464,775.00	\$ 475,480.00				
Montana State College .....	1,112,965.00	131,860.00				
State University .....	1,196,709.00	289,105.00				
Biological Station, Flathead Lake .....	3,025.00	1,920.00				
Vocational School for Girls .....	186,860.00	22,590.00				
State Normal College .....	447,215.00	61,965.00				
State School of Mines .....	506,740.00	60,900.00				
Industrial School .....	183,985.00	40,750.00				
Entomology Laboratory, Hamilton .....	54,450.00	4,000.00				
School for Deaf, Blind and Feeble Minded .....	590,475.00	53,735.00				
Montana State Hospital .....	927,860.00	159,795.00				
Tuberculosis Sanitarium .....	173,090.00	39,505.00				
State Soldiers' Home .....	140,980.00	17,890.00				
State Prison .....	357,860.00	51,105.00				
State Orphans' Home .....	315,020.00	35,755.00				
TOTAL ON 90% CO-INSURANCE FORM .....	\$ 7,662,000.00	\$ 1,496,355.00				
North Montana Experiment Station, Fort Assiniboine .....	31,311.00	2,128.50	2.21	729.36		
Judith Basin Sub-Station, Moccasin .....	20,855.00	6,545.00	2.952	808.84		
<b>TOTALS</b> .....	<b>\$ 7,714,166.00</b>	<b>\$ 1,505,028.50</b>			<b>\$ 79,577.38</b>	<b>\$ 90,000.00</b>
Refunds—Policies Cancelled to put on General Blanket Form .....					588.98	
Net Expenditures from Insurance Appropriation to 6-30-1930.....					<b>\$ 79,038.40</b>	

All insurance bracketed, on one blanket 90% Co-Insurance form with uniform rate of \$.852 per \$100.00 for three year term, or a basic rate of \$.426 per year.  
 Experiment Stations renewed by specific insurance and paid from appropriation for State Fire Insurance.  
 Fish and Game buildings and contents, not included in the above statement, amounting to \$74,450.00 on buildings and contents at various rates, with a total three year term premium of \$1,956.60. Paid from Fish and Game Fund in addition to above insurance.  
 Two warehouses owned and occupied by the Highway Commission are also not included in the above schedule, premium being paid from Highway Fund. Value—\$7,500.00.  
 Premium—\$437.50.

## 1931 LEGISLATIVE BUDGET

## **H-11—Miscellaneous Appropriations**

**SCHEDULE 1—INCOME AND EXPENDITURES**

		Actual 1928-29	Actual 1929-30	Allowed 1930-31
<b>BALANCES</b>				
764	Andy Briscoe Pension .....	\$ 585.00	\$ 1,300.00	\$ 520.00
768	Mrs. Katherine Smith Pension .....	1,800.00		
758	R. E. DeCamp Painting Pictures .....	600.00		
	Total Balances .....	\$ 2,985.00	\$ 1,300.00	\$ 520.00
<b>APPROPRIATIONS AND COLLECTIONS</b>				
764	Andy Briscoe Pension .....	1,810.00		
768	Mrs. Katherine Smith Pension .....		1,200.00	1,200.00
771	Mileage and Per Diem Presidential Electors .....	338.00		
	Total Available .....	\$ 5,133.00	\$ 2,500.00	\$ 1,720.00
<b>EXPENDITURES</b>				
764	Andy Briscoe Pension .....	1,095.00	780.00	
768	Mrs. Katherine Smith Pension .....	1,800.00	1,200.00	
758	R. E. DeCamp Painting Pictures .....	600.00		
771	Mileage and Per Diem Presidential Electors .....	338.00		
	Total Expenditures .....	\$ 3,833.00	\$ 1,980.00	
<b>BALANCES OR REVERSIONS</b>				
764	Andy Briscoe Pension .....	1,300.00	520.00	
	Total Balances or Reversions .....	\$ 1,300.00	\$ 520.00	

## H-11—Miscellaneous Appropriations

**SCHEDULE 2—EXPENDITURES DETAILED**



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